

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2012-4 (October)

Print Date: 10/19/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Unemployment Insurance System Integrity Enhancement Comments: Cost to date: \$393,000.00 Percent Complete: 25% Estimated Completion date: 12/31/12	Multi	CPBOC-12/01/11	Initiation Phase			
Education & Workforce Development Cabinet/Education Dept						
Expand Statewide Longitudinal Data System Comments: Cost to date: \$2,535,504.00 Percent Complete:90% Target Completion Date: 12/30/12	Multi	CPBOC-12/01/10	Planning Phase			
Education Cabinet/KY Educational Television						
* Replace Master Control and Production Infrastructure Comments: Cost to date: \$0 Percent Complete:%0 Target Completion Date:06/30/16		2006-2008	Execution & Control Phase			
Energy & Environment Cabinet/Natural Resources						
Mine Safety, Licensing and Mapping Application	Multi	2012-2014	Initiation Phase			
Finance and Administration Cabinet/Commonwealth Office of Technology						
Commonwealth IT Infrastructure Upgrade Comments: Initiation stage	Multi	2012-2014	Initiation Phase			
Halon System Replacement Comments: Planning Stage	Multi	2012-2014	Initiation Phase			
* Public Safety Communications Infrastructure KEWS Comments: Cost to date: \$42,896,000.00 Percent Complete: 92% Target Completion Date:12/15/12	Multi	2004-2006	Execution & Control Phase			
Finance and Administration Cabinet/Revenue						
* Comprehensive Tax System - Phase I Comments: Cost to date: 19,883,378.00 Percent Complete:51% Target Completion Date:8/1/15		2006-2008	Planning Phase			
Finance and Administration Cabinet/Secretary of State						
* Business One-Stop Portal - Phase I Reauthorization and	Multi	2012-2014	Initiation Phase			

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Comments: Cost to date:\$0 Percent Complete:0% Target Completion Date:9/30/14						
General Government Cabinet/KY Retirement Systems						
Kentucky Retirement Systems Line of Business Project Comments: Cost to date: \$16,945,535.00 Percent Complete: % Target Completion Date: 11/26/12						
General Government Cabinet/KY Teachers' Retirement						
KTRS Pension Management System Comments: Cost to date: \$2,000,000.00 Percent Complete:81% Target Completion Date:12/30/11						
KTRS Pension Management System II Comments: Cost to date: 3,536,176.27 Percent Complete:18% Target Completion Date:6/30/16						
Health and Family Services Cabinet/Medicaid Administration						
* Medicaid Eligibility System Comments: Cost to date: \$27,074.22 Percent Complete:1% Target Completion Date:12/31/14						
Health and Family Services Cabinet/Public Health						
* eKASPER System Upgrade (Phase II) Comments: Cost to date: \$4,720,912.62 Percent Complete: 90% Target Completion Date:6/30/13						
Health and Family Services Cabinet/Secretary's Office (CHFS)						
* Child Support Enforcement (KASES II) Comments: Cost to date: \$19,860,941.42 Percent Complete: 64% Target Completion Date:6/30/14						
* Safeguarding Children At Risk (TWIST Re-Write) Comments: Cost to date: \$4,243,643.67 Percent Complete:40% Target Completion Date:12/31/14						

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* Support for Health and Welfare Services (KAMES) Comments: Cost to date: \$19,124,095.13 Percent Complete:91% Target Completion Date:12/31/13		2004-2006	Execution & Control Phase			
Justice and Public Safety Cabinet/Public Advocacy						
* Case Management System Comments: Cost to date:\$426,939.00 Percent Complete:4% Target Completion Date:1/1/13	Multi		Initiation Phase			
Justice and Public Safety Cabinet/State Police						
Strategic Voice Mutual Aid System Comments: Project Completed	Multi	2008-2010	Execution & Control Phase			
Personnel Cabinet/General Operations (Personnel)						
* Replace Personnel Payroll System - Phase I	Franklin	2004-2006	Execution & Control Phase			
Public Protection Cabinet/Horse Racing Commission						
Ky Horse Racing Commission Integrated Database and Information System Comments: Cost to date: \$0 Percent Complete:0% Target Completion Date:6/30/14	Multi	2012-2014	Initiation Phase			
Transportation Cabinet/Gen Admin & Support (Transp)						
* Purchase PONTIS Upgrade	Multi	2010-2012	Planning Phase			
* Purchase TRANSPORT Upgrade Comments: Cost to date: \$256,500.00 Percent Complete:30% Target Completion Date:N/A	Multi	2010-2012	Initiation Phase			
* Replace Automated Vehicle Information System (AVIS) Comments: Cost to date: \$9,735,900.00 Percent Complete: 38% Target Completion Date:12/1/13	Multi	2008-2010	Execution & Control Phase			
* Replace Kentucky Driver Licensing System Comments: Cost to date: \$2,600.00 Percent Complete:0% Target Completion Date:8/30/15	Multi	2012-2014	Initiation Phase			

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* Transportation Enterprise Data Warehouse Comments: Cost to date: \$519,434.52 Percent Complete:35% Target Completion Date:6/30/14	Multi	2010-2012	Planning Phase			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).