

**MOREHEAD STATE UNIVERSITY**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
(amounts in **bold** are the total budget)

**2012-2014**

(Projects listed by agency priority; descriptions are from the agency submission)

**1. Construct Enrollment/Retention/Student Svcs Cntr** **\$57,136,000**

This project will Construct an Enrollment, Retention, and Student Services Center. This facility will contain a centralized, student success oriented, wraparound support service infrastructure that will greatly enhance the efficiency and effectiveness of the delivery of services to students. All service functions related to recruitment, enrollment, financial aid and fee payment, housing, parking, counseling and health services, multicultural, and special needs of students will be offered at this site. In addition to providing students with a one stop service location, the centralization of services will facilitate cross training of staff and achieving operating efficiencies among offices that are currently in various locations across campus. The center will be attached to the east side of the current Adron Doran University Center (ADUC). The ADUC is located in the central portion of the academic commons sector of the University's main campus, and is a site convenient for and familiar to students. The ADUC currently provides office space for student life administration, Student Government Association, and other umbrella student organizations, disability services, meeting and conferencing space, food service, bookstore, and postal services. Aligning the Student Success Services Center with the existing student oriented programs and services in ADUC will have a synergistic effect for students. (C-O)

CPAB Staff Notes

- *The project will include approximately 87,000 square feet of new space to house the centralized student services operations complimented with more flexible and accessible student food service. The project also includes infrastructure upgrades and renovations for approximately 53,000 square feet of the existing ADUC structure.*
- *The university received authorization in the 2000-2004 for Phase I of this project: Student Center Renovation & Expansion project (\$10,000,000 bond funds)*
- *This project was listed as MoSU's #1 priority in its last capital plan. The cost elements have been adjusted for inflation, from \$52,921,000 to \$57,208,000.*

**2. Renovate Combs Classroom Building** **\$28,490,000**

This project will provide improved instructional facilities and extend the useful life of the facilities. The existing structure is in need of major renovation as no substantial renovation has been done in the 46 years since the facility was built. (C-PI)

CPAB Staff Notes

- *Major renovations will include new HVAC, modern tiered classrooms, new wiring, installation of a system to support wireless computing, a new "student friendly" enclosed atrium entrance to provide a student study area, improved elevator service, and new carpeting and lighting.*

**3. Construct Vet Tech Clinical Sciences Center** **\$24,734,000**

Construction of a Veterinary Clinical Sciences Center to provide high quality veterinary services to the region and prepare students in the veterinary technology programs for careers in veterinary practice, laboratory animal institutional practice, and biosecurity institutional practice. Development of this facility will permit expansion of the VT program to produce graduates qualified in all of these areas. The program outgrew this facility many years ago. (C-O)

CPAB Staff Notes

- *The existing veterinary technology facility consists of a maintenance building that was renovated 30 years ago to create a teaching clinic. The adjacent kennel building is outdated and cannot be reasonably maintained in compliance with USDA regulations.*
- *The project scope has been revised upwards since 2009, from \$22,881,000, to \$24,734,000.*
- *Maintenance, custodial cleaning and supplies, and utilities for this facility are estimated at \$64,838, annually.*

**4. Construct MSU Campus at Ashland** **\$16,410,000**

Morehead State University maintains a regional campus in Ashland, Kentucky. The project will construct a new building of approximately 36,000 square feet to house the regional campus. The regional campus center would require a site of approximately four acres. The building would include classrooms, distance learning facilities, laboratories for nursing programs and basic science classes, faculty and staff offices, and support space. (C-PI)

CPAB Staff Notes

- *New project request*
- *The project will replace existing leased space. The impact on the operating budget would be offset somewhat by the reduction in leased space. It is estimated that additional costs for the project would be approximately \$170,000.*

**5. Const MCTC/MSU Postsec Ctr of Exc Phase I** **\$36,000,000**

This project proposes to construct Phase I of a Regional Postsecondary Education Center on a new Rowan County Campus of Maysville Community and Technical College (MCTC). In Phase 1, a partnership between Morehead State University and KCTCS/MCTC, will develop a Center of Excellence in Advanced Manufacturing Technologies. Along with the Center of Excellence, supporting programs from MCTC's existing Rowan Campus will be relocated to the new facility as well. Eventually all programs at the existing MCTC Rowan Campus will be relocated. (C-O)

CPAB Staff Notes

- *New project request*
- *KCTCS has included in its plan the same project as its #1 priority at the same funding levels.*

- 6. Construct Space Sci Ctr Clean Rm** **\$4,316,000**  
This request represents completion of Phase 1 of the Space Science Center facility. Phase 1.A represents the design and construction of the basic facility, with the exception of the Clean Room, DI water and gas distribution, and instrumentation. Phase 1.B represents the completion of these facilities. (C-O)  
CPAB Staff Notes
- *A clean room is an environment, typically used in [manufacturing](#) or scientific research, that has a low level of environmental [pollutants](#) such as dust, airborne [microbes](#), [aerosol](#) particles, and chemical vapors.*
  - *This project represents the completion of facilities within the science center that were not included in the original project authorization in the 2004-2006.*
- 7. Water Plant Sediment Basin** **\$1,500,000**  
Project will construct a water sediment basin at the Water Purification Facility. (C-PI)  
CPAB Staff Notes
- *New project request*
  - *The University has been issued a citation by the Division of Water for excessive pollutants being discharged back into the water source. The basin will enable the plant to meet all state regulations pertaining to this discharge.*
- 8. Renovate McClure Pool** **\$1,640,000**  
This project will renovate the site of McClure Pool, located in the Academic Athletic Center. The pool is in poor condition and will be taken out of service in June 2010 with the opening of the newly constructed Student Recreation Center. The project will fill or cover the pool area, install flooring, upgrade the HVAC system, and make other repairs and modifications to the area to accommodate a competition and practice venue for the University's volleyball team and other athletic related uses. (C-PI)  
CPAB Staff Notes
- *New project request*
- 9. Re-tube Coal Fired Boilers** **\$3,500,000**  
This project involves re-tubing the coal fired boilers at the University's Heating and Water Treatment Plant. (C-PI)
- 10. Plan & Design Music Academic & Performance Bldg** **\$1,500,000**  
This initial project will engage a design team to plan the facility, develop a detailed cost estimate, and strategically identify the most optimum site for the building on the University's main campus. (C-O)  
CPAB Staff Notes
- *New project request*
  - *MoSU has a project in the 2014-16 biennium for construction of this facility - (Construct Music Academic and Performance Building, \$90,276,000 GF).*
  - *The music program is currently housed in Baird Music Hall. This facility was constructed in the mid 1950s and was designed to support an academic program of that era. The building has not had any significant capital investment, and does not meet the needs of the program.*
- 11. Renovate Button Auditorium** **\$8,540,000**

Effective institutional management necessitates the proposed renovation of Button Auditorium in order to extend the useful life of the facility. Numerous campus and community groups frequently use this instructional facility for various purposes. Button Auditorium houses the Military Science Department, a 1,267-seat auditorium, and an 8,900-square-foot drill room. (C-O)

**12. Enhance Network/Infrastructure Resources** **\$5,945,000**

The University continues to have a great need to maintain modern, technologically up-to-date networking/infrastructure equipment for transmission of voice, data, and video signals. This project includes multiple items/systems related to the maintenance and improvements to the campus network infrastructure and systems. (IT)

**13. Construct Athl Admin & Sports Performance Bldg** **\$28,582,000**

This project will provide modernized, much-needed administrative and meeting space for MSU Athletics. All but five sports and all administrative functions, including sports medicine and strength training will move into this space, which is the keystone of the athletics facilities' master plan. The space will encompass approximately 78,000 square feet. (C-O)

**14. Acquire Land Related to Master Plan** **\$4,000,000**

This project includes purchasing properties strategic to the University's mission pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas, and potential classroom sites. (C-O)

**15. Construct Honors College Facility** **\$1,948,000**

The Honors College Facility will provide a meeting place, grand lecture hall, three small seminar and lecture rooms, four office spaces, and a computer room for students. The facility will house the administration offices of the Honors College, the academic rooms, and a large meeting hall for guest speakers and student congregation. The Honors College Facility will be located by combining the two lots on Elizabeth Ave. (C-O)

**16. Upgrade Fire Alarms** **\$1,511,000**

Fire alarm systems should be replaced with addressable, voice-evac, upgradable, remote accessible, and ADA compliant fire control systems. All fire control panels need to be relocated to easily accessible areas. (C-PI)

**17. Purchase Equipment for Biochemistry Lab** **\$450,000**

The project will equip the biochemistry laboratory with basic equipment used in analytical chemistry, including the fields of environmental chemistry and clinical (pharmaceutical) chemistry. (EQ)

**18. Plan and Design Library Facility** **\$1,517,000**

This project will provide a design and site proposal for a new library for Morehead State University, replacing the current aging library facility (112,457 G.S.F.), originally built in 1930 and expanded in 1965 and 1978. The central building has not had significant renovation since its construction. The five-level book stack tower at

the rear of the 1930 building is a fire hazard and is not ADA compliant. The addition of two wings has created a labyrinth of unconnected hallways and small rooms, and the three buildings suffer from poor environmental control and physical deterioration. The new facility (proposed 174,000 G.S.F) will provide space for group meetings, instruction, and collaborative learning. (C-O)

**19. Enhance Library Automation Resources** **\$1,169,000**

The Library's automated system is reaching the end of its product life cycle and must soon be replaced. The system vendor has been sold twice since MoSU purchased it in 1999, and the vendor will likely discontinue support of the system within the next several years. The current system no longer meets the needs and expectations of today's students and faculty. Additional specialized automation software is also needed to manage electronic resource and documents imaging. Up-to-date technology is necessary to allow full participation in database access and resource sharing through the Kentucky Virtual Library. (IT)

**20. Comply with ADA - E&G** **\$3,877,000**

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications, and other areas primarily in the University's instructional facilities. This request is for E&G facility modifications. The University proposes to address approximately one-third of these in each of the next three biennia. (C-PI)

**21. Upgrade and Expand Distance Learning** **\$1,293,000**

The University has aggressively integrated the use of compressed video technology to enhance delivery and extend access to educational programs throughout and beyond MoSU's service region. This project would provide upgrades, replacement, and expansion of the compressed video and multimedia classroom equipment on the main campus and at the Extended Campus Centers in support of institutional initiatives from all academic programs. (IT)

**22. Purchase Instructional Tech Initiatives** **\$2,298,000**

This project contains pooled items/systems related to instructional technology initiatives. (EQ)

**23. Upgrade Administrative Office Systems** **\$3,372,000**

The University must continue to develop and maintain modern, competitive administrative technology support systems. This project would provide upgrades, replacement, and expansion of desktop microcomputers, portable microcomputers, printers, LAN file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, IVR equipment, mass storage media, print and duplication technology, and backup peripherals used in administrative offices and service areas. (IT)

**24. Upgrade Instruct. PCs/LANS/Peripherals** **\$5,620,000**

It is the University's objective to continue with implementation of technology that effectively enhances the productivity of departments in the delivery of services to students. This project will enable the continued implementation and expansion of

technology solutions and extend the availability of student services to remote/distance students and KVU students. (IT)

**25. Construct Classroom/Lab Bldg at Browning Orchard \$1,632,000**

This facility will provide a modern, much needed facility at the Browning Orchard in Fleming County. It will provide a traditional classroom for instruction, provide a wet laboratory to support field-based learning activities, and space for equipment storage. (C-O)

**26. Capital Renewal and Maintenance Pool-Univ. Farm \$1,209,000**

This project will address several small capital needs at the Derrickson Agricultural Complex (DAC). (C-PI)

**27. Capital Renewal and Maintenance Pool-E&G \$7,944,000**

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. (C-PI)

**28. Renovate Acad Ctr & Tennis Team Facilities \$5,449,000**

This project will renovate the current wellness center to accommodate the academic support needs of MSU's student athletes as well as tennis team facilities. Further, Sadler Courts will be renovated and expanded to include viewing decks and storage space. Total space required for academics and team use is estimated at 11,950 square feet. (C-PI)

**29. Lime Injection System \$1,400,000**

The project is the installation of a Lime Injection System at the Central Boiler Plant. The Plan is currently limited on the amount of coal that can be burned due to the HCL limits. The Lime Injection System will remove the HCL and allow the University to burn more cost efficient coal. (C-PI)

**30. Reconstruct Central Campus \$2,810,000**

The project includes the completion of the four plazas on descending levels to be built in the center of campus to replace the trees, benches, and other landscaping destroyed by a severe windstorm in 1995. Two of the levels will include personalized paving stones to memorialize deceased faculty, staff, and students. An amphitheater would be constructed below the University Boulevard. The project also includes enhancement of pedestrian and vehicular circulation through improvement of existing and construction of new sidewalks, roadways, signage, and associated amenities. (C-O)

**MOREHEAD STATE UNIVERSITY – cont'd**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
(amounts in **bold** are the total budget)

**2014-2016**

(Projects listed in alphabetical order)

Acquire Land Related to Master Plan	\$4,000,000
Campus Drainage Project	\$12,000,000
Capital Renewal and Maintenance Pool-E&G	\$1,299,000
Comply with ADA-E&G	\$4,711,000
Construct General Office Building	\$16,171,000
Construct IRAPP Academic Building	\$19,555,000
Construct Music Academic & Performance Bldg	\$95,726,000
Construct New Baseball/Softball Complex	\$10,000,000
Construct New Facility for Univ. Advancement	\$12,747,000
Construct New Library Facility	\$78,395,000
Renovate Ginger Hall Classroom Building	\$42,319,000
Renovate Jayne Stadium	\$33,638,000
Renovate Laughlin Bldg & Wetherby Gym	\$11,708,000
Renovate Lloyd Cassity Building	\$23,413,000

**2016-2018**

(Projects listed in alphabetical order)

Acquire Land Related to Master Plan	\$4,000,000
Capital Renewal and Maintenance Pool-E&G	\$3,390,000
Comply with ADA-E&G	\$4,046,000
Construct Facilities Management Office Complex	\$8,000,000
Construct Indoor Practice Facility	\$13,029,000
Construct New Intramural Fields	\$5,878,000
Expand Claypool-Young Building	\$3,217,000
Expand Life Safety: E&G Facilities	\$986,000
Renovate Academic Athletic Center	\$26,874,000
Renovate Reed Hall	\$30,713,000
Replace Coal Fired Boilers	\$43,034,000
Replace Electrical Switchgear	\$2,461,000

**MOREHEAD STATE UNIVERSITY**  
**Proposed Projects Involving Agency Bonds**  
(amounts in **bold** are the total budget)

**2012-2014**

(Projects listed by agency priority; descriptions are from the agency submission)

- 1. Renovate West Mignon Residence Hall** **\$5,562,000**  
This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)
- 2. Renovate Cartmell Residence Hall** **\$11,064,000**  
This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)
- 3. Renovate Mignon Residence Hall** **\$9,268,000**  
This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)
- 4. Construct Food Service/Retail & Parking Struct.** **\$18,867,000**  
This project is to construct new food service/retail facilities in the University's residence hall complex and a 400-vehicle parking structure. The project follows a design model that has been successful on other university campuses by combining a student oriented service venue, such as food services, with a parking structure. This model makes efficient use of limited building space. (C-O)
- 5. Replace Exterior Precast Panels-Nunn Hall** **\$3,372,000**  
This project is to replace existing exterior precast panels on Nunn Hall. The existing precast panels are original to the building that was constructed in 1969. The structural integrity of the panels has deteriorated. The panels serve as a safety barrier for the exterior hallways in the building. (C-O) Page 1 of 2 Priority Cabinet Agency Project Title/Description Total Budget
- 6. Construct Residential Facility at Univ. Farm** **\$2,837,000**  
This building will provide a modern residential facility at the Derrickson Agricultural Complex. It will house undergraduate agricultural science and veterinary technology students, visiting scientists, and graduate students who assist in supporting the agricultural enterprises, research, and instruction functions. (C-O)

**7. Construct Student Residential Apartment Complex** **\$58,586,000**  
 This project involves the construction of new residential facilities. The age and condition of Morehead State University residence halls, coupled with the expectations of current and future students, creates a need for the significant enhancement of living-learning environments for current and future Morehead State University students. (C-O)

**8. Comply with ADA - Auxiliary** **\$3,445,000**  
 Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications, and other areas primarily in the University's instructional facilities. This request is for auxiliary facility modifications. The University proposes to address approximately one-third of these in each of the next three biennials. (C-PI)

	<b><u>2014-2016</u></b>	
Comply with ADA – Auxiliary		\$4,022,000

	<b><u>2016-2018</u></b>	
Comply with ADA - Auxiliary		\$4,514,000

**MOREHEAD STATE UNIVERSITY**  
**Proposed Projects NOT Involving the General Fund, Road Fund, or Agency Bonds**  
(amounts in **bold** are the total budget)

**2012-2014**

(Projects listed in alphabetical order)

**Capital Renewal and Maintenance Pool-Aux** **2,668,000 RF**  
Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. (C-PI)

**Construct Morehead/Ro Co Public Safety Complex** **12,930,000 FF**  
This project will construct a 27,000-square-foot facility located at a portal to the MoSU campus. The facility will serve as a law enforcement complex housing the MoSU Police Department, Morehead city Police Department, and the Rowan County Sheriff Department. These agencies are currently housed in facilities that can no longer support technology and comply to new federal guidelines from the Office of Homeland Security. The new facility will replace three facilities lacking in space to adequately provide for the public safety services of the respective communities. In addition to providing up to date facilities for each agency, the center will provide shared meeting, training, interview, and investigation space. Additionally office space will be provided for the Rowan County Coroner, U.N.I.T.E., the KSP, Kentucky Vehicle Enforcement, and other law enforcement agencies. Federal and State grant options are being explored as a source of additional funding. Costs have been revised to reflect projected increase in construction cost and additional identified office needs. (C-O)

**2014-2016**

None

**2016-2018**

None