

MOREHEAD STATE UNIVERSITY

Projects involving the General Fund (Cash or Bonds)*

Agency Priority - Project Title / Description Total Budget

2008-2010

- 1 Construct Space Science Center Star Theatre & Clean Room \$9,640,960**
This request represents completion of Phase 1 of the Space Science Center facility. Phase 1.A represents the design and construction of the basic facility, with the exception of the Clean Room, Star Theater, DI water and gas distribution, and instrumentation. Phase 1.B represents the completion of these facilities. (C-O)
- 2 Renovate & Expand Student Center Phase II..... \$49,092,000**
The renovation and addition to the Adron Doran University Center will incorporate the one stop shopping concept for perspective students and address the facility requirements and needs to meet the increasing demand for student and campus services. Phase II will include the renovation of space not altered in Phase I, approximately 52,684 sq. ft. and the addition of 86,579 sq. ft. This will provide a University facility that more effectively serves its students and will facilitate additional student services and cultural activities for its students and other constituents within its service region. Costs have been revised to reflect projected increases in construction cost and include additional identified program and service needs. (C-O)
- 3 Purchase Equipment for Center for Health, Education & Research..... \$3,666,000**
This project will provide imaging science and nursing departments with instructional and support equipment for the newly constructed Center for Health, Education and Research. This facility is a collaborative project between Morehead State University, St. Claire Regional Medical Center, and University of Kentucky to build an educational and research facility to meet the healthcare needs of the region. (EQ)
- 4 Renovate Combs Classroom Building..... \$24,448,300**
The Bert T. Combs Building houses the College of Business, most of the Department of English, Foreign Languages, and Philosophy, and part of the Institute for Regional Analysis and Public Policy. This project will provide improved instructional facilities and extend the useful life of the facilities. The existing structure is in need of major renovation as no substantial renovation has been done in the 46 years since the facility was built. (C-PI)
- 5 Plan and Design Library Facility \$1,350,000**
This project will provide a design and site proposal for a new library for Morehead State University, replacing the current aging library facility (112,457 G.S.F.), originally built in 1930 and expanded in 1965 and 1978. The central building has not had significant renovation since its construction. The five-level book stack tower at the rear of the 1930 building is a fire hazard and is not ADA compliant. The addition of two wings has created a labyrinth of unconnected hallways and small rooms, and the three buildings suffer from poor environmental control and physical deterioration. The new facility (proposed 174,000 G.S.F) will provide space for group meetings, instruction, and collaborative learning. (C-O)
- 6 Renovate Button Auditorium \$3,350,000**
Effective institutional management necessitates the proposed renovation of Button Auditorium in order to extend the useful life of the facility. Numerous campus and community groups frequently use this instructional facility for various purposes. Button Auditorium houses the Military Science Department, a 1,267-seat auditorium, and an 8,900 square foot drill room. (C-O)

<u>Agency Priority - Project Title / Description</u>	<u>Total Budget</u>
7 Capital Renewal and Maintenance Pool-E&G	\$4,586,500
Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. (C-PI)	
8 Acquire Land Related to Master Plan	\$2,000,000
This project includes purchasing properties adjacent to the main campus pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites. (C-O)	
9 Replace Power Plant Pollution Control & Boiler Tube	\$5,700,000
The project is the replacement and upgrading of the Heating Plant bag house pollution control system and re-tubing of the coal fired boilers. The University is currently under a Division of Air Quality Notice of Violation for exceeding particulate matter emission standards regulations. This project will allow the University to operate the boilers in compliance with regulatory standards and perform needed maintenance on the boilers in a more economical manner. (C-PI)	
10 Comply with ADA - E&G	\$3,322,000
Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for E&G facility modifications. We propose to address approximately one-third of these in each of the next three biennia. (C-PI)	
11 Construct Athletic Administration & Sports Performance Bldg	\$23,589,000
	(GF - \$19,201,000; OT-P - \$4,388,000)
This project will provide modernized, much-needed administrative and meeting space for MSU Athletics. All but five sports and all administrative functions, including sports medicine and strength training will move into this space, which is the keystone of the athletics facilities master plan. The space will encompass approximately 78,000 square feet. (C-O)	
12 Construct Center for the Performing Arts	\$32,536,000
	(GF - \$27,536,000; OT-P - \$5,000,000)
This project proposed to build the Morehead State University Center for the Arts. This will be a 95,800 sq.ft. facility that will house educational facilities, performance venues for the Department of Music and Theatre, an art gallery and demonstration studios. By providing the university and local artists with performance and gallery spaces, the building will support tourism, heritage and the arts. In turn these programs will stimulate economic development and academic excellence. (C-O)	
13 Construct Honors College Facility	\$1,733,000
The Honors College Facility will provide a meeting place, grand lecture hall, 3 small seminar and lecture rooms, four office spaces and a computer room for students. The facility will house the administration offices of the Honors College, the academic rooms, and a large meeting hall for guest speakers and student congregation. The Honors College Facility will be located by combining the two lots on Elizabeth Ave. (C-O)	
14 Construct KY Mountain Heritage Center	\$5,434,000
The KY Mountain Heritage Center (KMHC) would promote and preserve traditional art, crafts, music, dance and literature. (C-O)	

<u>Agency Priority - Project Title / Description</u>	<u>Total Budget</u>
15 Construct New Music Building	\$88,800,000
	(GF - \$84,400,000; OT-P - \$4,400,000)
Construction of a new academic music building to house Morehead State University's distinguished Department of Music. The new 200,000 square foot (120,482 net) building replaces the 63,375 square foot (38,100 net) dilapidated and patchworked Baird Music Hall and adds needed instructional and performance spaces to serve the current program and accommodate future growth. (C-O)	
16 Construct Plant Facilities	\$6,750,000
In accordance with the University's Campus Master Plan, the University plans to construct a warehouse/storage facility for material, equipment, and other plant service needs including a central receiving function. The University Campus Master Plan recognizes the need for University-owned storage and warehousing facilities and a need to relocate the University's plant and motor pool functions from the central campus to a site adjacent to the University's central power plant. (C-O)	
17 Construct Vet Tech Clinical Services Center	\$21,586,000
Construction of a Veterinary Clinical Sciences Center to provide high quality veterinary services to the region and prepare students in the veterinary technology program for careers in veterinary practice, laboratory animal institutional practice, and bio-security institutional practice. Development of this facility will permit expansion of the VT program to produce graduates qualified in all of these areas. The existing veterinary technology facility consists of a maintenance building that was renovated 30 years ago to create a teaching clinic. The program outgrew this facility many years ago. The adjacent kennel building is falling apart and cannot be reasonably maintained in compliance with USDA regulations. (C-O)	
18 Enhance Library Automation Resources	\$1,000,000
The Library's automated system is reaching the end of its product life cycle and must soon be replaced. The system has been sold twice since we purchased it in 1999, and we expect that the vendor will discontinue support of the system within the next several years. The current system no longer meets the needs and expectations of today's students and faculty. Additional specialized automation software is also needed to manage electronic resource and documents imaging. Up-to-date technology is necessary to allow full participation in database access and resource sharing through the Kentucky Virtual Library. (IT)	
19 Enhance Network/Infrastructure Resources	\$4,750,000
The University continues to have a great need to maintain modern, technologically up-to-date networking/infrastructure equipment for transmission of voice, data, and video signals. This project includes multiple items/systems related to the maintenance and improvements to the campus network infrastructure and systems. (IT)	
20 Expand Life Safety: Claypool-Young Building	\$1,000,000
Installation of state-of-the-art air evacuation and circulation systems in all art studio classrooms, including photography, printmaking, 3D foundation, painting, drawing, sculpture, ceramics, art education and color foundation is needed. The air circulation and evacuation systems in the studio classrooms throughout the Claypool-Young Art Building are inadequate. This facility is used for instructional purposes. (C-PI)	
21 Purchase Bus	\$500,000
The University will acquire a multi-purpose bus for the central motor pool (operation and maintenance of plant) to be used for various university functions. (EQ)	

Agency Priority - Project Title / Description Total Budget

- 22 Purchase Equipment for Molecular Biology Lab.....\$430,000**
 The equipment is for the new Molecular Biology Core Lab facility that will be functional by August 2007. The Laser Confocal Research Microscope allows one to perform fluorescent microscopy, and we have the faculty expertise and the need to allow MSU to participate in research at a high level. The other items (autoclave and cryostat) are necessary for lab operation in this modern era of biological sciences which is drastically changing due to the impact of biotechnology and molecular biology. The generator is a backup source of power to keep specialize equipment operational during times of power outage. (EQ)
- 23 Purchase Instructional Technology Initiatives \$2,177,100**
 This project contains pooled items/systems related to Instructional technology initiatives. (EQ)
- 24 Reconstruct Central Campus \$2,500,000**
 The project includes the completion of the four plazas on descending levels to be built in the center of campus to replace the trees, benches and other landscaping destroyed by a severe windstorm in 1995. Two of the levels will include personalized paving stones to memorialize deceased faculty, staff, and students. An amphitheater would be constructed below the University Boulevard. The project also includes enhancement of pedestrian and vehicular circulation through improvement of existing and construction of new sidewalks, roadways, signage, and associated amenities. (C-O)
- 25 Renovate Academic Center & Tennis Team Facilities \$4,578,000**
 This project will renovate the current wellness center to accommodate the academic support needs of MSU's student athletes as well as tennis team facilities. Further, Sadler Courts will be renovated and expanded to include viewing decks and storage space. Total space required for academics and team use is estimated at 11,950 square feet. (C-PI)
- 26 Upgrade Administrative Office Systems \$2,500,000**
 The University must continue to develop and maintain modern, competitive administrative technology support systems. This project would provide upgrades, replacement and expansion of desktop microcomputers, portable microcomputers, printers, LAN file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, IVR equipment, mass storage media, print and duplication technology, and backup peripherals used in administrative offices and service areas. (IT)
- 27 Upgrade and Expand Distance Learning.....\$750,000**
 The University has aggressively integrated the use of compressed video technology to enhance delivery and extend access to educational programs throughout and beyond MoSU's service region. This project would provide upgrades, replacement and expansion of the compressed video and multimedia classroom equipment on the main campus and at the Extended Campus Centers in support of institutional initiatives from all academic programs. (IT)
- 28 Upgrade Instruct. PCs/LANS/Peripherals..... \$5,000,000**
 It is the University's objective to continue with implementation of technology that effectively enhances the productivity of departments in the delivery of services to students. This project will enable the continued implementation and expansion of technology solutions and extend the availability of student services to remote/distance students and KVU students. (IT)

2010-2012

Acquire Land Related to Master Plan \$2,000,000
 This project includes purchasing properties adjacent to the main campus pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus

Agency Priority - Project Title / Description

Total Budget

development and expansion to include parking, recreational areas and potential classroom sites. (C-O)

Capital Renewal and Maintenance Pool-E&G \$15,520,000

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. (C-PI)

Comply with ADA - E&G \$3,322,000

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for E&G facility modifications. We propose to address approximately one-third of these in each of the next three biennia. (C-PI)

Construct General Office Building \$11,220,000

This project is to construct a general office building that will replace office space for administrative and other university functions that are currently located in buildings formerly used as individual residences, student residential halls, and in leased spaced that is not located on the central campus. (C-O)

Construct IRAPP Academic Building \$12,623,000

This project is to create a new facility for the Institute for Regional Analysis and Public Policy (IRAPP), Morehead State University's program of distinction. This facility would allow the program to become even stronger and produce better prepared students by: 1) increasing effectiveness through increased interaction among students, faculty and staff, creating a high level of synergy which will lead to increased excitement and opportunities; 2) a new facility will also offer the opportunity for increased technological enhancement that many IRAPP and other MSU students would benefit from, allowing them access to a higher level of technology that they could then turn around for the benefit of the commonwealth. The facility would roughly contain 36,000 feet. (C-O)

Construct New Facility for Alumni Relations/Development \$5,424,000

A 15,500 square foot facility will allow all Division operations and activities to be under one roof and provide space for alumni and donor functions. Currently, the Division is split among three buildings with inadequate space for the Division's growth and activities. (C-O)

Construct New Library Facility \$51,496,000

This project will replace Morehead State University's aging library facility (112,457 G.S.F.), originally built in 1930 and expanded in 1965 and 1978. The central building has not had significant renovation since its construction. The five-level book stack tower at the rear of the 1930 building is a fire hazard and is not ADA compliant. The addition of two wings has created a labyrinth of unconnected hallways and small rooms, and the three buildings suffer from poor environmental control and physical deterioration. The new facility (proposed 174,000 G.S.F) will provide space for group meetings, instruction, and collaborative learning. (C-O)

Construct New Softball Facility \$7,302,000

This project will construct a new stadium and support facilities for the institution's softball program. The program has been housed at its current location, University Field, since its inception in the late 1980's. Total space required in addition to a playing surface is 12,180 square feet. (C-O)

Agency Priority - Project Title / Description

Total Budget

Construct Visitors Center \$1,899,000

The Visitors Center will include a hospitality area and branch offices for Admissions, Conference Services, and Public Safety. Parking will be provided for individual and group visitors, including buses. A garage area will be provided for University vehicles to provide campus tours. The Center will be located near the primary entrance to campus and be highly visible through installation of signage and lighting. (C-O)

Reconstruct Allen Field..... \$9,591,000

This project will reconstruct Allen Field, which has served as home to MSU's baseball team for nearly 40 years. The playing surface will be reconstructed and expanded and the administrative space for the sport will also be reconstructed, including 12,480 square feet. New seating will accommodate 750-1000 spectators. (C-PI)

Renovate Ginger Hall Classroom Building..... \$27,798,000

This project will provide improved instructional facilities, and extend the usefulness of the life of the facilities. The existing structure is outdated and does not serve as an appropriate facility to prepare 21st century teachers. (C-PI)

Renovate Jayne Stadium \$22,096,000

This project will renovate Jayne Stadium, home to MSU's football team since 1966 and MSU soccer since 2002. Virtually all office functions will leave the stadium property, but completely renovated space for spectators, media, special guests, storage, and the like will replace this space. (C-PI)

Renovate Laughlin Building & Wetherby Gym \$7,815,000

The renovation of the Laughlin Building would reconfigure existing facilities to provide state of the art classrooms, learning laboratories, and activity oriented spaces to ensure compliance with handicap access codes and to meet department, student, university and constituent needs. Also with this project, Wetherby Gym would be modernized. (C-O)

Renovate Lloyd Cassity Building \$15,628,700

The renovation of Lloyd Cassity Building will allow MoSU to develop integrated engineering and engineering technology programs, and enhance recruitment in support of the regional economy. (C-PI)

Renovate Waterfield Hall - HVAC \$1,900,000

Waterfield Hall is currently used for administrative offices, conference services, and temporary housing. The facility does not have air conditioning and the heating system is in need of major renovation. This project will provide a new HVAC system for the facility. (C-PI)

2012-2014

Acquire Land Related to Master Plan \$2,000,000

This project includes purchasing properties adjacent to the main campus pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites. (C-O)

Capital Renewal and Maintenance Pool-E&G \$1,952,000

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. (C-PI)

Agency Priority - Project Title / Description Total Budget

Comply with ADA - E&G \$3,322,000

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for education and general facility modifications. We propose to address approximately one-third of these in each of the next three biennia. (C-PI)

Construct Indoor Practice Facility \$7,751,000

This project will construct an indoor practice facility that will allow for outdoor sports, namely football, soccer, baseball, and softball to utilize a weather-protected facility for their practice needs. It could also alleviate some of the overuse in Jayne Stadium and in Wetherby Gym. Square footage is estimated at 84,000 square feet (C-O)

Construct KY Center for Traditional Music \$6,500,000

(GF - \$5,500,000; OT-P - \$1,000,000)

Construction of a facility is necessary to implement the Program for Traditional Music. The facility will include an auditorium, museum, recording studio, rehearsal rooms, offices and commercial space for vendor's instruments, recordings, etc. (C-O)

Construct New Intramural Fields..... \$3,550,000

This project will provide green space for intramural activities on campus. Currently, no space exists. All space is located outdoors. (C-O)

Expand Claypool-Young Building \$1,914,000

This project would expand the Claypool-Young Art Building. This project would involve adding a first and second floor on the west end of the Claypool-Young Art Building. Art programs would expand to these new facilities. (C-PI)

Expand Life Safety: E&G Facilities\$766,000

The University's Office of Environmental Health and Safety, Office of Information Technology and Office of Physical Plant have identified needed improvements to fire and life safety equipment. (C-PI)

Renovate Academic Athletic Center \$15,987,000

This project will renovate office, arena, and pool space to allow for expanded capacity for men's and women's basketball teams and volleyball. Seating will be altered and suites will be added. A new façade will change the profile of the building to include a lobby area and expanded donor areas. (C-PI)

Renovate Reed Hall..... \$18,271,000

This project will provide modern, technologically current instructional and research facilities for the department of psychology, agriculture, and IET (Industrial and Engineering Technology). Total project is 55,000 square feet. Current facilities in Ginger Hall, where the department of psychology has been housed since approximately 1968, are physically restrictive with respect to classroom, teaching laboratory, and research laboratory facilities. The facilities for the department of Agriculture and Human Sciences (3rd floor Reed Hall) are essentially renovation and modifications to accommodate current standards. The facilities for the department of Industrial and Engineering Technology (1st floor of Reed Hall) are renovation and modifications to accommodate a state-of-the-art Automation and Manufacturing Engineering / Technology Center. (C-PI)

Replace Coal Fired Boilers \$25,000,000

The project is the replacement of two coal fired boilers. Both boilers have exceeded their useful life expectancy and do not meet current regulatory standards. One boiler has a 60,000 pound of steam per hour and the second has a 30,000 pound of steam per hour capacity.

Agency Priority - Project Title / Description

Total Budget

The plant is currently under a Division of Air citation for particulates emission. The boilers have received numerous citations for excess opacity readings from the Division of Air in the past two years. (C-PI)

MOREHEAD STATE UNIVERSITY

Projects involving Agency Bonds*

Agency Priority - Project Title / Description Total Budget

2008-2010

- 1 Construct Campus Recreation Center \$39,000,000**
Construction of new 107,000 sq. ft. campus recreation center will assist the University in efforts to recruit and retain students. It will address the increasing demand for student recreational services and will provide a variety of recreational opportunities and services to the campus community in a centralized location. Square footage has been revised from 75,000 square feet recognizing potential for partnering with the city of Morehead, the county, and the Rowan County school system to include facilities to provide additional services and programs to benefit the greater community. (C-O)

- 2 Renovate Alumni Tower Residence Hall \$4,631,000**
This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)

- 3 Construct Food Services Facility in Housing Complex \$8,251,000**
The University's student housing complex currently contains food service facilities designed and built in the 1960's. The facilities are undersized and not designed to accommodate a 21st century collegiate dining service. (C-O)

- 4 Renovate Mignon Tower Residence Hall..... \$5,682,000**
This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)

- 5 Comply with ADA - Auxiliary \$2,727,000**
Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. We propose to address approximately one-third of these in each of the next three biennials. (C-PI)

- 6 Construct Parking Structure \$7,000,000**
Construction of a 400 vehicle parking facility near the central area of campus is essential to meet the parking requirements of faculty, staff and visitors. Increased vehicular traffic resulting from increased enrollment and an increase in the number of campus events will be accommodated by this facility. (C-O)

2010-2012

- 1 Renovate East Mignon Residence Hall..... \$4,010,000**
This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)

Agency Priority - Project Title / Description Total Budget

- 2 Renovate West Mignon Residence Hall..... \$4,010,000**
 This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)
- 3 Construct Student Residential Apartment Complex \$41,565,000**
 This project involves the construction of new residential facilities. The age and condition of Morehead State University residence halls, coupled with the expectations of current and future students, creates a need for the significant enhancement of living-learning environments Morehead State University students. (C-O)
- 4 Comply with ADA - Auxiliary \$2,727,000**
 Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. We propose to address approximately one-third of these in each of the next three biennia. (C-PI)

2012-2014

- 1 Renovate Mignon Residence Hall \$6,191,000**
 This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)
- 2 Renovate Cartmell Residence Hall..... \$7,684,000**
 This project involves the renovation of existing residential facilities. The age and condition of Morehead State University residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future Morehead State University students. (C-PI)
- 3 Comply with ADA - Auxiliary \$2,727,000**
 Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. We propose to address approximately one-third of these in each of the next three biennia. (C-PI)

MOREHEAD STATE UNIVERSITY

Projects NOT Involving the General Fund, Road Fund, or Agency Bonds*

<u>Project Title / Description</u>	<u>Total Budget</u>	<u>Source(s)</u>
------------------------------------	---------------------	------------------

2008-2010

Capital Renewal and Maintenance Pool-Auxiliary \$1,383,000 RF
 Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. (C-PI)

Construct Morehead/Rowan Co Public Safety Complex \$10,853,000 FF
 This project will construct a 27,000 sq. ft. facility located at a portal to the MoSU campus. The facility would serve as a law enforcement complex housing the MoSU Police Department, Morehead city Police Department, and the Rowan County Sheriff Department. These agencies are currently housed in facilities that can no longer support technology and comply to new federal guidelines from the Office of Homeland Security. The new facility would replace three facilities lacking in space to adequately provide for the public safety services of the respective communities. In addition to providing up to date facilities for each agency, the center would provide shared meeting, training, interview, and investigation space. Additionally office space would be provided for the Rowan County Coroner, U.N.I.T.E., the KSP, Kentucky Vehicle Enforcement, and other law enforcement agencies. Federal and State grant options are being explored as a source of additional funding. Costs have been revised to reflect projected increase in construction cost and additional identified office needs. (C-O)

2010-2012

None

2012-2014

None

***Notes**

- Priority rankings were required to be assigned only to those projects involving the state General Fund (cash or bonds) or Road Fund proposed for 2008-10 and projects involving Agency Bonds proposed for any biennium; all other projects are listed in alphabetical order.
- The total budget reflects a single fund source unless otherwise indicated.
- Descriptions are from the "Brief Description and Justification" field of the agency's capital plan submission.
- Fund Sources: AB = Agency Bonds; FF = Federal Funds; GF = General Fund; RF = Restricted Funds; OT-P = Other Funds/Private; OT-LTF = Other/Long-Term Financing; TF = Road Fund.
- Project Type: C-PI = Construction to Protect Investment in Plant (maintenance/renovation); C-O = Construction-Other; IT = Information Technology; EQ = Equipment; GL = Grant/Loan Program.