

KY COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Projects involving the General Fund (Cash/Bonds)*

| <u>Agency Priority - Project Title / Description</u> | <u>Total Budget</u> |
|--|----------------------------|
| <p>1 Construct Owensboro Technology Center, Phase II.....</p> <p>This project calls for the completion of the Owensboro Technology Center, the first phase of which was authorized for the 2004-06 biennium by the 2005 General Assembly. This facility is needed to meet the training and education needs of the region's business and industry as well as its citizens. This proposed second phase is a portion of the Phase II project requested previously in the 2006-2012 Capital Plan. This portion of the request is for an approximately 13,000 gross square feet addition to the Owensboro Technology Center and provides space for the remaining technology programming needs. A separate facility for a Regional Postsecondary Education Center also requested in this biennium will provide facilities for Western Kentucky University to complete the move of its Owensboro Campus to the Owensboro C&TC main campus. (C-O)</p> | <p>\$6,000,000</p> |
| <p>2 Construct Owensboro Regional Postsecondary Education Center - Owensboro Community & Technical College</p> <p>This project was originally a portion of Phase II of the Owensboro Technology Center. That Phase II Project is now being submitted as two separate projects, this project for a Regional Postsecondary Education Center would provide 28,000 gross square feet of space for the Western Kentucky University programs now housed in various locations on the Owensboro Campus as well as providing available classroom space for OCTC classes when schedules permit. The other project being submitted separately would complete the OCTC Technology Center Phase I project now completed. (C-O)</p> | <p>\$8,055,000</p> |
| <p>3 Construct Advanced Manufacturing Facility Bluegrass CTC</p> <p>This project is to construct an 80,000 square foot manufacturing technology learning center targeted to the automotive industry on a site to be acquired in Georgetown/Scott County. The new facility, to be administered by the Bluegrass Community and Technical College, will provide customized training for all of the automotive-based manufacturing companies located in not only Central Kentucky but all of Kentucky. Bluegrass Community and Technical College will partner with Scott County Schools to offer education in multiple career pathways that revolve around manufacturing. In addition, the center will provide the opportunity for Bluegrass Community and Technical College to expand traditional academic certificate, diploma, and degree programs to the Georgetown/Scott County community. (C-O)</p> | <p>\$22,000,000</p> |
| <p>4 Construct Madisonville Postsecondary Education Center.....</p> <p>KCTCS proposes to construct an approximately 63,000 gross square foot Postsecondary Education Center on the main campus of Madisonville Community College. The Center will provide classroom and office space for use by Murray State University, Madisonville Community College, and other four-year higher education institutions as approved by the administration of both colleges. In addition, the new facility will support programs and services offered through the Commonwealth Virtual University. The facility will greatly increase the number of baccalaureate and graduate level degree programs offered in the Madisonville area, an area in Murray State University's service region that has been historically underserved. (C-O)</p> | <p>\$19,172,000</p> |
| <p>5 Capital Renewal & Deferred Maintenance Pool</p> <p>The intent of this project is to provide the Kentucky Community and Technical College System (KCTCS) a source of funds with which to address the replacement of building systems, i.e. roofs, HVAC systems, electrical systems, that have reached or exceeded their expected useful lives. These projects are known as capital renewal. In addition, the pool will be used to fund major maintenance projects that have not exceeded expected useful lives but</p> | <p>\$38,000,000</p> |

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which must be replaced or repaired because funding to maintain the systems over the course of their lives has been deferred causing premature system failure. Finally, the pool will be used to fund projects that must be undertaken to achieve compliance with ADA guidelines, life safety codes, environmental codes, and other government mandates. (C-PI)

6 Construct Rowan County Campus Maysville CTC \$44,449,000

The intent of this project is to acquire property and to design a new 150,000 gross square foot campus to relocate the Rowan Campus of Maysville C&TC to a completely new facility. This facility will allow the expansion of existing programs and the creation of new programs as well as providing space for general education offerings and expanding enrollment. (C-O)

7 Construct Allied Health/Science Building Hopkinsville CC..... \$19,756,000

This 55,000 square foot new building will house new and existing allied health programs in order to meet the educational training needs of the region. Space is presently not available for expansion of allied health related programs which are increasing in demand. Additionally, science labs currently housed in the Academic Building and Technology Center will be relocated to this building. (C-O)

8 Renovate Downtown Campus, Phase II, Jefferson CTC \$28,612,000

The primary purposes of the Phase II renovation are the renovation of the center section of the JF building into a conference facility for use by the college and the community; the renovation of the science labs in the Hartford Tower, the creation of new labs for biotechnology and anatomy and physiology, the acquisition of equipment for these labs, and the purchase of furniture for labs, classroom and offices. \$600,000 of design funds for this project were authorized by the 2005 General Assembly. (C-PI)

9 Renovate Academic / LRC Building, Ashland CTC \$20,000,000

The intent of this project is to renovate the Academic / LRC Building on the Ashland Community and Technical College, College Drive Campus to bring them up to date with current building and life-safety codes, ADA regulations, and indoor air quality standards. In addition, the project will address building settlement problems in the Academic / LRC Building, door and window replacement, total HVAC system renovation, and renovation of other building systems including lighting, information technology, electrical and plumbing. (C-PI)

10 Renovate for Southeast Educational Alliance Center..... \$13,701,000

(GF - \$12,301,000; FF - \$1,400,000)

This project will renovate the soon to be vacated Cumberland High School facility, which is located approximately one-half mile from the Cumberland Campus of Southeast Kentucky Community & Technical College. The renovation will involve approximately 54,000 square feet of the existing building and the construction of approximately 20,000 square feet of new space to provide suitable space to house the programs and services of the Southeast Educational Alliance Center. (C-O)

11 Construct Urban Campus, Gateway CTC \$21,319,000

This project will construct a facility to house an Urban Campus including the existing Urban Learning Center. The Urban Learning Center is a consortium comprised of Gateway Community and Technical College, Northern Kentucky University and Thomas Moore College. The concept is to increase higher education access to inner city residents, providing remedial courses, continuing education and training opportunities to benefit the economic development of the urban area of Northern Kentucky. (C-O)

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- 12 Design Training Facilities - NARA - Bluegrass CTC.....\$500,000**
(NARA - North American Racing Academy)
This project will provide for the programming and design of new training facilities for the North American Racing Academy. The facilities for this program will be located at the Kentucky Horse Park. The facility will include at training track at least 5 furlongs in circumference, paddocks, a covered training ring, barn, classrooms, dining and living quarters. A project to complete the design work, and construct and equip the training complex is being requested in the 2010-2012 biennium of this plan. By delaying construction to the 2010-2012 biennium we avoid conflicts with the World Equestrian Games to be held at the Horse Park in 2010. (C-O)
- 13 Design Renovation of Arts Program, West KY CTC..... \$2,100,000**
This project provides for the design of renovations of 40,000 square feet in a facility in downtown Paducah to create a new West KY CTC School of Art. The project will also address the stabilization of the building to comply with current earthquake codes. This school will serve as an anchor of the downtown Arts District, and is the Paducah Chamber of Commerce's number one education funding priority. The renovation of the building based on the design developed via this project is being requested in a project in the 2010-2012 biennium of this plan. (C-O)
- 14 Construct Licking Valley Center Phase II (Add'l)..... \$4,287,000**
(GF - \$3,287,000; RF - \$1,000,000)
The intent of this project is to construct an addition to the Licking Valley Center. The size of the addition will be determined by whether or not the funding vetoed by the Governor is restored to the project and also by how much funding the college is able to identify from its restricted funds and by private fund raising. The project will provide additional classrooms, laboratory, bookstore, storage and support areas. This facility is needed to accommodate a dramatic increase in enrollment. (C-O)
- 15 Construct Carrollton Campus, Phase I, Jefferson CTC \$12,000,000**
Construct an approximately 40,000 gross square foot facility on a site to be acquired in Carroll County that will become the Carrollton Campus for Jefferson Community and Technical College. The new campus will expand on the programming currently offered at a leased facility (PR8112) in downtown Carrollton. (C-O)
- 16 Design Muhlenberg Campus, Ph II, Madisonville CC.....\$400,000**
This project will provide for the planning and design of Phase II of the Madisonville CC, Muhlenberg County Campus. Phase II will be approximately 25,000 square feet and will include an industrial training area, testing area, additional classroom space, multi-purpose space and offices. Site and utility development, including parking, lighting, and landscaping shall be provided. Construction funding will be requested via a separate project in the 2010-2012 biennium of this plan. (C-O)
- 17 Design Bullitt County Campus, Jefferson CTC \$1,500,000**
This project provides for the planning and design of an approximately 98,800 gross square foot facility on a site to be acquired in Bullitt County that will become the Bullitt County Campus for Jefferson Community and Technical College. The new campus will provide the first KCTCS programming in Bullitt County. Construction funding for this project is being requested via a project request in the 2010-2012 biennium of this plan. (C-O)
- 18 Design Expansion of Pikeville Campus Big Sandy CTC.....\$835,000**
Design an approximately 60,000 gross square foot expansion of the Pikeville Campus of Big Sandy Community and Technical College to provide additional classroom and laboratory space for expanded allied health and technology programming. This project is requesting

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design funding only. Construction and equipment funding will be requested in the 2010-2012 biennium. - \$17,195,000 (C-O)

19 Construct Springfield Community & Technical College -Add'l.....\$2,00000

The intent of this project is to request additional funds for a project authorized in the 2006-2008 Biennial Budget as "Springfield Community and Technical College" at a scope of \$14.5 million of state bond funds. During the design of the project it has become apparent that additional funding will be needed to complete the project as envisioned to meet the needs of the Central Kentucky area for industrial technical training and business and industry upgrade training. The property acquired for the project in the Commonwealth Industrial Park just off of Highway 555 outside of Springfield is an ideal location to serve the business and industry that will most benefit from the facility, requires extensive site work, particularly in grading and storm drainage and in bringing utility service to the building. That coupled with a moderate increase in the overall cost of construction since the project was originally authorized has resulted in a greater than anticipated construction cost. The funds needed for construction have been reallocated from funds originally identified for equipment. This request is to replace those equipment funds and to perform some additional site development work that will better facilitate pedestrian and vehicular circulation about the campus grounds. (C-O)

20 Construct School of Craft, Phase II, Ceramics \$2,266,000
(GF - \$2,016,000; FF - \$250,000)

This second phase project will demolish an existing deteriorating 20,000 square foot building and construct an approximate 7,000 gross square foot building with outdoor working area with kiln support space immediately adjacent to the Kentucky School of Craft to house a ceramics program. This second phase project is needed if the School is to reach its ultimate project enrollment goal of 150 students. This level of enrollment is needed for the School to have a measurable impact on the economic vitality of the region. (C-O)

21 Design Allied Health Building - Bowling Green TC\$975,000

This project provides for the design of an approximately 60,000 square foot building on the Bowling Green Technical College Campus and the renovation of 13,500 square feet of an existing building also located on the Bowling Green Technical College campus. This facility will expand LPN, Radiography, Sonography, Surgical Technology, Respiratory Care Technology, and will add new specialty areas, as well as new laboratories and classrooms. Census data from local hospitals and long-term care facilities show that the College has provided between 80 and 100 percent of these allied health technicians. Further, staffing patterns from these institutions reveal that outputs based on current capacities of the College will be incapable of meeting needs. In short, we must produce twice as many graduates to meet market demand for this community. (C-O)

22 Reroof & Enclose Concourses, Gray Building, Madisonville CTC \$1,700,000

This project proposes to reroof the Gray Building to promote safety, longevity, and protection of the facility, equipment, and occupants. The roofline would be extended to cover the north and south concourses, which would then be enclosed to provide about 8,000 square feet of additional space. (C-PI)

23 Expansion of System Office for Classroom/Conference Facility \$4,000,000

Expand into unfinished areas of the KCTCS System Office Building for classroom and conference and training space. KCTCS has grown dramatically during its short history and with the expectation of continued growth in locations, students, and faculty, System Office facilities will need to keep pace by providing adequate conference facilities for use by all KCTCS colleges and by intracollege workgroups for professional development training, curriculum development and strategic planning activities. The current conference and training

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facilities are heavily utilized, not only by KCTCS staff but by the local community and other state agencies and groups. In addition, the community wants community and technical college programming in Versailles. This classroom/conference facility expansion will provide space for Bluegrass Community and Technical College to offer the requested programs and classes. This project is related to another project included in the first biennium of this plan, "Acquisition of System Office Building". If the acquisition project is not authorized concurrently with this project, the funding for this project may need to be appropriated to the City of Versailles who is the current owner of the building. (C-O)

24 Construct Somerset CC Extension Center - Russell County \$15,947,000

Construct an approximately 52,000 gross square foot facility on a site to be acquired in Russell County that will be an extension campus of Somerset Community College. The facility will provide postsecondary educational programming, both technical and academic in nature, to the region's residents who cannot, or choose not to, travel some distance to continue their education. (C-O)

25 Construct Community Intergeneration Center, Lees Campus, Hazard CC..... \$14,308,000
(GF - \$12,958,000; RF - \$1,350,000)

This project will construct a 50,000 gross square foot Community Intergeneration Center on the Lees Campus of Hazard Community and Technical College. The Intergeneration Center will house classrooms, a coffee shop, a student gathering area, a study area, a bookstore, community education space and a modest auditorium that will seat 300 to support the creative and performing arts curriculum. (C-O)

26 Acquisition of System Office Building \$8,500,000

The purpose of this project is to complete the acquisition of the KCTCS System Office facility by paying off the lease-purchase agreement with the City of Versailles. By acquiring the facility KCTCS will have control of maintenance and operation of the building and will free up bonding capacity for the city to complete other needed projects. (C-O)

27 Construct Energy & Technology Center, Madisonville CTC Add'l \$4,000,000

Provide additional funding for the Madisonville Technology Center project that was authorized by the 2005 General Assembly. This funding was included in the 2006-2008 Biennial Budget approved by the General Assembly but was vetoed by the Governor. It subsequently was included in HB1 in the 2007 General Assembly, which was passed by the House but not by the Senate. (C-O)

28 Master Plan Development & Upgrade Pool\$850,000

This project will provide comprehensive Master Plans for KCTCS Colleges that will evaluate and document the educational and physical resources of each college and develop blueprints for future campus growth. The new Master Plans will help to consolidate and coordinate the programs and goals of each college. A summary document will be generated to integrate the institutional planning efforts of each KCTCS District. To achieve and maintain academic accreditation KCTCS must comply with SACS 1998 Handbook Item #6.4.4: The institution must maintain a current written physical facilities master plan that provides for orderly development of the institution and relates it to other institutional planning efforts. (C-O)

29 KCTCS Equipment Pool \$20,000,000

This pool is comprised of equipment, both instructional and administrative in nature, that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life. In addition to these instructional areas of need, the system is in need of funding to replace outdated administrative equipment primarily computer network hardware (primarily PC's and printers). (EQ)

2010-2012

Capital Renewal & Deferred Maintenance Pool \$38,000,000

The intent of this project is to provide the Kentucky Community and Technical College System (KCTCS) a source of funds with which to address the replacement of building systems, i.e. roofs, HVAC systems, electrical systems, that have reached or exceeded their expected useful lives. These projects are known as capital renewal. In addition, the pool will be used to fund major maintenance projects that have not exceeded expected useful lives but which must be replaced or repaired because funding to maintain the systems over the course of their lives has been deferred causing premature system failure. Finally, the pool will be used to fund projects that must be undertaken to achieve compliance with ADA guidelines, life safety codes, environmental codes, and other government mandates. (C-PI)

Construct Administration/Academic Building - Maysville..... \$13,656,000

This project will replace an existing 55,000 square foot Administration/Classroom Building that has had structural, plumbing, environmental and life safety problems for many years. The Master Plan recommends its demolition and replacement on another site. (C-O)

Construct Allied Health Building – Bowling Green TC \$20,315,000

This project provides for the construction of an approximately 60,000 square foot building on the Bowling Green Technical College Campus and the renovation of 13,500 square feet of an existing building also located on the Bowling Green Technical College campus. This facility will expand LPN, Radiography, Sonography, Surgical Technology, Respiratory Care Technology, and will add new specialty areas, as well as new laboratories and classrooms. Census data from local hospitals and long-term care facilities show that the College has provided between 80 and 100 percent of these allied health technicians. Further, staffing patterns from these institutions reveal that outputs based on current capacities of the College will be incapable of meeting needs. In short, we must produce twice as many graduates to meet market demand for this community. (C-O)

Construct Arts & Humanities Building, Somerset CC North \$16,516,000

Construct a 60,000 square foot Arts and Humanities Building on the Somerset Community College North Campus to include a full performing arts theater, laboratories, workshops, classrooms, an art gallery, public exhibition area, faculty offices and administrative support area. The current facility is outdated, does not meet current codes and has a seating capacity of only 80. In addition to enhancing the existing theater, a music studio would be developed. Other programs to be housed in this building would include pottery/ceramic, painting/drawing, digital photography and dance. (C-O)

Construct Bullitt County Campus, Jefferson CTC \$29,296,000

Construct an approximately 98,800 gross square foot facility on a site to be acquired in Bullitt County that will become the Bullitt County Campus for Jefferson Community and Technical College. The new campus will provide the first KCTCS programming in Bullitt County. This project is requesting construction and equipment funding along with funding for construction administration. Design funding is being requested via a separate project in the 2008-2010 Biennium. (C-O)

Construct Central Regional Postsecondary Education Center, Phase III, Elizabethtown CTC \$39,520,000

The intent of this project is to construct a 150,000 square foot academic and student service facility in partnership between Elizabethtown Community and Technical College (ECTC) and Western Kentucky University (WKU) to be located on or adjacent to the existing ECTC campus. Hardin County and the surrounding counties are facing dramatic demographic changes in the next two to eight years as a result of significant additions of major missions for

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the Army at Ft. Knox, Base Realignment and Closure (BRAC). In addition, it is expected that significant industrial additions will occur in the region in the next decade with the development of one of the top five large industry sites in the US in Glendale. With these and other developments there are increased demands for expanding postsecondary educational programs in the Lincoln Trail Region. (C-O)

Construct Classroom/Student Center, Boone Campus, Gateway CTC..... \$24,093,000

The intent of this project is for the construction of an 111,500 gross square foot building that will house approximately 20 general classrooms, 4 specialty computer labs, the Interactive Digital Center, the Entrepreneurial Enterprise Center and a full Student Services Center. The new facility will be the 3rd building on the Boone Campus and will enable the college to provide instructional space for and additional 2,000 students on the campus bringing the capacity of the campus to approximately 3,500. This project was previously requested as "Construction Mt. Zion / Campus Phase III". (C-O)

Construct Danville Campus Expansion, Bluegrass CTC..... \$13,015,000

(GF - \$9,915,000; OT-P - \$3,100,000)

Construct an approximately 43,000 gross square foot facility that will complement a project that was funded by the 1998 General Assembly for the construction of a technology training center in Danville/ Boyle County. The project is intended to provide technical training to the region's business and industry community, while also providing postsecondary educational opportunities ranging from certificate and diploma programs in technology and allied health fields to two year transfer and associate of applied science degree programming, to upper level and graduate degree programs offered by Eastern Kentucky University and other universities. (C-O)

Construct Early Childcare Institute of Excellence, Bluegrass CTC..... \$6,710,000

(GF - \$4,710,000; FF - \$1,000,000; OT-P - \$1,000,000)

The Early Childhood Institute for Excellence will be a cooperative project with Fayette County Schools and the local Head Start grantee, Community Action Council. It is designed to be a model teaching and instructional site for the whole community by providing students in the Early Childhood program to benefit from hands-on application of the techniques they learn in the classroom. It will also provide external community caregivers an opportunity to meet their required continuing education requirement. (C-O)

Construct M&O Facility; Main Campus Owensboro CTC \$3,094,000

This project would construct a new 9,000 gross square foot M&O facility in a more appropriate location and renovate the existing facility for student use as intended by the original Master Plan. The existing M&O facility is located at the center of campus in a space that is too small and poorly located. This function needs to be relocated to the "edge" of campus out of the way of student activity and the existing 4,350 gross square foot M&O facility converted to student support space. (C-O)

Construct Muhlenberg Campus Ph II - Madisonville CC..... \$7,535,000

This project will make all provision for the design and construction of Phase II of the Madisonville CC, Muhlenberg County Campus. Phase II will be approximately 25,000 square feet and will include an industrial training area, testing area, additional classroom space, multi-purpose space and offices. Site and utility development, including parking, lighting, and landscaping shall be provided. (C-O)

Construct Multi-purpose Building, Big Sandy CTC..... \$8,500,000

This project would provide a multi-purpose facility suitable for use as a Conference Center, including a 700 seat Auditorium, suitable for business training and workforce development as well as accommodating the performing arts program. (C-O)

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Construct School of Craft, Phase III, Hazard CTC \$4,777,000

(GF - \$4,327,000; FF - \$450,000)

This project is the third and final phase of the newly established School of Craft in Hindman, Kentucky. It will complete the planned programming for blacksmithing and fiber classes envisioned at the outset. Acquisition of adjacent property will be required. The facility will be approximately 21,000 gross square feet in size. (C-O)

Construct Southeast Educational Alliance Center - Middlesboro \$10,520,000

Construct a 35,000 square foot multi-use facility that will expand the health programming on the Middlesboro Campus and constitute the Middlesboro Campus of the Southeast Educational Alliance Center. Program space will include special laboratories for dental hygiene and radiography, multi-purpose allied health laboratories, business and industry training, computer laboratories, general purpose classrooms, faculty offices and administrative space for alliance members. In addition, space will be provided for training programs to support the National Parks Service operations. (C-O)

Construct Student Services Building, Bluegrass GTC \$11,366,000

The intent of this project is to construct a 35,000 square foot building to house a career and occupational transition center which will be attached to and complement the existing Adult Learning Center at the College. The thrust of HB-1 was to increase the participation and completion rates in postsecondary programs in the state. The traditional thrust of high school counselors has become enrollment in universities as opposed to community and technical colleges. However, the quickest and most cost effective way to increase postsecondary participation is to direct high school graduates to two-year institutions such as those operated by KCTCS. Likewise, for those who have entered the workforce, with or without a high school diploma, and need upgrade or even basic skill training, our two-year institutions are the best and most accessible values in Kentucky. (C-O)

Construct Tech Building, Southwest Campus, Jefferson CTC \$23,821,000

The intent of this project is to construct a new facility for technical education program offerings at the Jefferson Community & Technical College. The facility will encompass approximately 80,000 gross square feet and will be built on the Southwest Campus. The College is in need of additional technical program capacity to meet the demands of Louisville and Jefferson County business and industry, and to attract additional enrollment. (C-O)

Construct Tech Education Building Somerset CC Laurel North..... \$23,018,000

This 75,000 gsf new facility would allow for the relocation of the remaining Technical programs from the Laurel South Campus and the expansion of offerings in Manufacturing Technologies and other programs. This would allow the Laurel South Campus to be utilized for Secondary programs for Laurel County school students. (C-O)

Construct Technology/Manufacturing Building, Bluegrass CTC \$19,587,000

The intent of this project is to construct a 51,000 square foot facility on the Bluegrass Community and Technical College, Leestown Campus that will house a business and industry training center. The facility will contain flexible industry use space, industrial technology labs, a manufacturing laboratory, conference facilities, administrative offices and other auxiliary spaces. An additional 20,000 s.f. of existing space will be renovated as a part of this project. (C-O)

Construct Training Facility - NARA - Bluegrass CTC..... \$16,131,000

In collaboration with the North American Racing Academy, Bluegrass Community and Technical College and KCTCS launched its first jockey class in September 2006 as part of the Associate in Applied Science equine studies program designed to prepare students for jobs in the equine industry from jockey training to farm management. The facilities for this

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program will be located at the Kentucky Horse Park and will be constructed with this project. The facility will include at training track at least 5 furlongs in circumference, paddocks, a covered training ring, barn, classrooms, dining and living quarters. A project to program and design the training complex has been requested in the 2008-2010 biennium of this plan. This project is to complete final design, construct and equip the training complex. (C-O)

Construct Winchester Campus Expansion, Bluegrass CTC \$14,368,000
(GF - \$11,868,000; OT-P - \$2,500,000)

This project will provide for a second classroom building of 50,000 square feet on the Winchester Clark County Campus of Bluegrass Community and Technical College. The first building now under construction, is expected to be at capacity within three years. (C-O)

Construct Regional Postsecondary Education Center in Paducah..... \$16,170,000

This project will allow for the design and construction of a new Regional Postsecondary Education Center on the West Kentucky Community and Technical College Campus in Paducah. The Center will provide approximately 50,000 gross square feet of classrooms, offices and computer laboratories for use by Murray State University, West Kentucky Community and Technical College, and other four-year higher education institutions as approved by the administrators of both colleges. In addition, the facility will support programs and services offered through the Commonwealth Virtual University. The facility will greatly increase the number of baccalaureate and graduate level degree programs offered in the Paducah area. Construction funds for the project will be sought in the 2010-2012 biennium. (C-O)

Expand Main Campus, Ph II - Bowling Green TC \$18,331,000

This project is for the construction of a 60,000 square foot two story building to help support enrollment growth and new program development. One of the factors to Bowling Green's growth is its ability to attract and maintain a solid and thriving industrial base. (C-O)

Expansion of Glasgow Campus, Bowling Green TC..... \$10,479,000

Expand the Glasgow Campus of the Bowling Green Technical College to bring the existing facilities into compliance with Americans with Disabilities Act guidelines and to create state of the art instructional space for health technology programs. The expansion will encompass approximately 30,000 gross square feet and approximately 10,000 square feet of existing space will be renovated. (C-O)

Expansion of Hartfield Library – Henderson CC \$4,351,000

This project is for an expansion of 15,000 square feet to the existing Hartfield Library on the Henderson CC campus. The existing 21,000 square foot facility was constructed in 1979 and is in good condition. The expansion of the library will provide additional space for increased library collection and electronic media to enhance all technical and transfer programs and classes. (C-O)

Expansion of Pikeville Campus Big Sandy CTC..... \$17,195,000

Construct a 60,000 gross square foot expansion of the Pikeville Campus of Big Sandy Community and Technical College to provide additional classroom and laboratory space for expanded allied health and technology programming. (C-O)

Install Sprinkler Systems, West Ky. C&TC.....\$672,000

The intent of this project is to provide fire suppression systems to all or parts of eight existing buildings on the West Kentucky Community and Technical College that are not currently sprinkled. (C-PI)

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KCTCS Equipment Pool \$15,000,000

This pool is comprised of equipment, both instructional and administrative in nature that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life. In addition to these instructional areas of need, the system is in need of funding to replace outdated administrative equipment, primarily computer network hardware (primarily PC's and printers). (EQ)

KCTCS Property Acquisition Pool \$6,100,000

Create a pool of funding that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses as enrollments continue to increase. KCTCS also needs the ability to acquire property in other locations that may be used to create branch campuses or even new colleges as the need for such expansion is identified. (C-O)

Maintenance & Renovation Projects, Owensboro CTC \$2,752,000

This request is for funding to undertake maintenance and renovation projects at all campuses of Owensboro Community and Technical College, encompassing approximately 292,000 gross square feet and 130 acres. Due to a limited maintenance and operations budget over the years, the college has had to defer maintenance and small projects. (C-PI)

Relocate Cosmetology & Practical Nurse Programs – Ashland CTC.....\$790,000

This project is for the relocation of the Cosmetology & Practical Nurse programs presently located at the Roberts Drive Campus to the College Drive Campus of the Ashland Community & Technical College. (C-O)

Renovate & Expand - Academic Bldg - Owensboro C&TC..... \$5,516,000

Renovate 19,000 square feet of existing space in the Academic Building and construct a 7,000 square foot addition for an expansion of Allied Health programs. The addition is needed to accommodate growing enrollments in allied health programs. (C-O)

Renovate & Expand Purchase Training Center – West KY CTC \$3,362,000

This project is for the renovation of the existing Purchase Training Center and to expand this facility by approximately 5,000 square feet. This project is needed to provide upgrades for technology, equipment and systems and finishes. This renovation will assist in the short and long term training needs presented by the development of a neighboring 2,000 acre Regional Industrial Park. (C-O)

Renovate Academic Building, Hopkinsville CC..... \$9,577,000

This project will provide for the renovation of the Academic Building, an approximately 52,000 square foot building that was constructed in 1964. The building is badly in need of updating, both interior and exterior. Other than an HVAC renovation in 2001, no major renovations have been done over the life of the building. (C-PI)

Renovate Administration Building, Elizabethtown C&TC..... \$2,285,000

Renovate the classrooms, labs and selected administrative and student services offices in the Administration Building on the Elizabethtown Community and Technical College Campus. This project will renovate a little less than one half of the building (14,000 square feet)to bring it up to date with current instructional technology and to update building systems as needed. (C-PI)

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Renovate Administration Building, Lees Campus, Hazard C&TC \$2,145,000
(GF - \$1,825,000; RF - \$320,000)

This project renovates an historical 100 year old 12,000 square foot administration building (now the J. Phil Smith Building). It was partially renovated 30 years ago but it suffered a fire in the mid 1970's. Odors remain and building systems are outmoded. Two classrooms on the third floor cannot be used because of fire safety concerns. Enrollment has doubled at the Lees Campus and additional classroom space is needed. (C-PI)

Renovate Administration Building, Whitesburg Campus, Southeast KYCTC.. \$1,191,000

Renovate the Administration Building on the Whitesburg Campus of Southeast KY Community and Technical College. The renovation will focus on upgrades to the HVAC and electrical systems, interior finishes, information technology upgrades, and erosion control of the property. The project will improve the effectiveness and quality of programs offered at the campus. (C-PI)

Renovate Anderson Building, West KY CTC \$2,534,000

This project will renovate 14,000 square feet in order to bring together the Student and Business Services in the Anderson Building. Students will be able to have one-stop access for all their student needs. It will incorporate areas for admissions, counselors, student financial aid, registration, records, bookstore and tuition payments in the same building. Currently these functions are fragmented in various buildings around the campus. (C-O)

Renovate Auditorium, SW Campus, Jefferson CTC \$1,751,000

Renovate the auditorium in the Admin/LRC/Auditorium building on the Southwest Campus of Jefferson Community and Technical College. The building was constructed in 1980, contains 56,400 gross square feet, and has received no comprehensive renovation since it's construction. Roof leaks and age have taken a toll on the Auditorium, which, with support space, accounts for about 10,000 gross square feet of building area, and it is in need of a major renovation. (C-PI)

Renovate Big Sandy CTC Facilities - College-wide \$10,500,000

This project will address those renovation needs in all Big Sandy CTC buildings that remain unaddressed after the renovation of the Mayo Campus facilities in 2003. Big Sandy has several of the oldest buildings in the Kentucky Community and Technical College System and the renovation needs within college facilities is great. (C-PI)

Renovate Building 2, Harlan Campus, Southeast KY CTC \$4,956,000

The intent of this project is to renovate the Building II at the Harlan Campus of Southeast Kentucky Community and Technical College to address life-safety and accessibility code requirements, to replace sidewalks, and to create disabled parking. The renovation will also address program renovation needs to accommodate new programs, and the upgrade of building systems, particularly the HVAC system. All of these renovations are needed to update a building that is over 30 years old so that it can meet today's postsecondary education needs. (C-PI)

Renovate Buildings A & B - Tech Campus, Jefferson C&TC \$11,113,000

This project is for the renovation of 60,000 square feet in Buildings A & B at the Jefferson CTC, Tech Campus. The project addresses the need to modernize the two buildings so that program offerings reflect the current state of technology. The programs within the existing buildings need both facility renovation to upgrade the technical laboratories, and an equipment upgrade to provide up-to-date, relevant technical training programs. (C-O)

Agency Priority - Project Title / Description

Total Budget

Renovate Downtown Campus – Owensboro CTC \$2,556,000

This project is for the renovation of 13,100 square feet of vacated space in the Downtown Campus facility upon completion of the Owensboro C&T College's "Advanced Technology Center". The renovated space will provide more & better space to be used as a "Business and Industrial" training facility, as well as provide more classrooms and a large conferencing space. (C-O)

Renovate Edgewood Campus Gateway CTC \$3,197,000

Renovate the Edgewood Campus of Gateway Community & Technical College. Edgewood is a 35,000 gross square foot facility, constructed in 1983, that houses the Allied Health programs of the College. It is receiving partial significant renovation during the construction of the new facility now being constructed. The remainder of the building is outdated in terms of the program requirements in today's health care. This project would complete the renovation. (C-PI)

Renovate for Music Program, Leslie Co, Hazard CTC \$1,010,000

(GF - \$508,000; FF - \$402,000; OT-P - \$100,000)

This project will renovate an existing public school facility for a professional music program. The facility will include classrooms, a rehearsal studio, a recording studio, faculty offices and a multipurpose room. This project will allow for expansion of the academic offerings in Leslie County and encourage economic development. (C-O)

Renovate Gray Building, Madisonville CTC \$1,872,000

The intent of this project is to renovate a portion of the third floor of the Gray Building to accommodate a restructuring of the administrative area, which will in turn accommodate additional space for the financial aid, admissions, and business office areas. The existing administrative area is poorly designed, inefficient and overcrowded. In addition, the project will provide a second elevator in the south end of the building that was cut from the original project due to funding limitations. Finally, the HVAC System and related controls will be totally renovated. (C-PI)

Renovate Health Labs – VTI Building- Jefferson CTC \$5,378,000

This project is for the renovation of 30,000 square feet located in the VTI Building at the Downtown Campus of Jefferson Community and Technical College. The renovation will consist primarily of lab space formerly utilized by the Allied Health programs. This renovated space will be utilized by other instructional programs. The project will also consist of replacement of outdated lab equipment. (C-O)

Renovate Leestown Campus, Bluegrass CTC \$3,255,000

This project will renovate selected mechanical and electrical systems in buildings on the Leestown Campus of Bluegrass Community & Technical College to improve performance and increase energy efficiencies. In addition, the project will provide for the renovation of the student center into a more student-friendly environment. The renovations will address approximately 40,000 square feet of space on campus. (C-PI)

Renovate Learning Resource Center Building, Hopkinsville CC..... \$3,633,000

This project includes renovating the existing Learning Resource Center to realign space more appropriately to accommodate current functions and to create better student access. Project will improve ADA accessibility and will upgrade the communications infrastructure. (C-PI)

Renovate Mechanical Systems, SW Campus - Jefferson CTC \$7,700,000

This project includes the replacement of all HVAC systems on the Jefferson Community and Technical College Southwest Campus. Project will include a feasibility study for a central heating and cooling plant. Existing systems have now exceeded expected useful lives and

Agency Priority - Project Title / Description

Total Budget

need to be replaced. The Southwest Campus was built in 1980. The HVAC systems that were installed are inefficient, outdated and costly to maintain. Cooling systems still use R-11 refrigerant which should be replaced with less expensive and more environmentally responsible material. (C-PI)

Renovation of Labs, Somerset CC, Laurel South Campus..... \$2,946,000

Renovate approximately 24,000 square feet of laboratory space for new instructional purpose. Approximately 13,000 square feet is to be renovated for classrooms and offices, 3,000 square feet for expansion of the Automotive Technology Program, and 8,000 square feet for creation of business and industry flexible-use labs and seminar/conference space. The space was created with the relocation of the Machine Tool Technology and Industrial Electricity Programs were moved to the new Southeast Regional Postsecondary Education Center on the Laurel North Campus. (C-O)

Renovate Mining Building, Harlan Campus - Southeast KY CTC \$6,017,000

This project will provide for a comprehensive renovation of the Mining Building. Work includes the replacement of floor and ceiling tile, an upgrade of the electronics and electricity laboratories, a reconfiguring of existing space to provide two general purpose classrooms, installation of an ADA accessible elevator, and an ADA compliant restroom. Space now being used is substandard. The Mining Building is over 20 years old and is not compliant with current life safety and ADA codes. (C-PI)

Renovate Oswald Building, Cooper Campus - Bluegrass CTC.....\$900,000

The existing labs in the Oswald Building are in a 28 year old facility that hasn't had any extensive renovation. The labs are out of date and have safety concerns. The hoods need replacing and the workstations are not ADA compliant. This renovation will also enhance student service and academic support space, including HVAC improvements. Spaces vacated into the new building planned for Cooper Campus will need renovation for new functions. (C-PI)

Renovate Science Building Auditorium for ADA Access Elizabethtown CTC . \$1,000,000

Provide ADA compliant access to the Auditorium in the Science Building at Elizabethtown Community and Technical College. Existing Auditorium has an electric lift which is difficult to use and is poorly located. In addition, the project will provide additional seating, storage and support space. The expansion will encompass up to 5,000 square feet. (C-O)

Renovate Simulated Mine, Harlan Campus \$1,543,000

This project is for the renovation of approximately 25,000 square feet of a simulated mine that was constructed in 1981 for the purpose of training miners. The renovation of this facility would allow the college to develop state-of-the-art programming in support of mine training needs. A simulated mine provides for a realistic training regimen to be developed which gives a realistic base to underground mining. (C-O)

Renovate Stoner Hall Theater, Somerset CC \$1,125,000

The theater presently located in Stoner Hall has not been renovated since initial construction. The stage is not conducive to today's theatrical presentations as it is limited in size and does not meet current technology or safety standards. Lighting is outdated and inappropriately placed. The sound system is beyond its useful life. Seating is worn and inadequate. Renovation would include stage, sound system, lighting and seating replacement. This project would include provision for ADA upgrades and exit relocations. (C-PI)

Agency Priority - Project Title / Description

Total Budget

Renovate Van Meter Gym, Lees Campus - Hazard CTC \$1,893,000

(GF - \$573,000; OT-P - \$1,320,000)

This project would renovate an existing gymnasium to provide for a multipurpose conference/exhibition hall and physical conditioning facility. The college and the City of Jackson support this project to improve student services and to provide a shared space for community development programming. The existing Van Meter Building is 26,000 gross square feet but only the gymnasium of 11,000 gross square feet would be renovated in this project. (C-PI)

Renovate VTI Building, Downtown - Jefferson CTC..... \$24,053,000

The intent of this project is to renovate the VTI Building (formerly known as the LV Building) on the Jefferson Community and Technical College Campus. This building is comprised of approximately 143,000 gross square feet. The building was constructed in 1976 and requires a major renovation to update the building systems such as HVAC, structural, plumbing and electrical, building finishes (i.e. floor, ceiling and wall finishes, and to update the classrooms and laboratories to current educational standards and technologies. This project will bring the building into compliance with current life safety and building codes and ADA guidelines. (C-PI)

Renovate Waller Hall – West KY CTC \$3,823,000

This project is for the Renovation of a 22,000 square foot facility composed of classrooms and labs. This project also includes the upgrading the building's exterior as well as adjacent site work. (C-PI)

Renovate Arts Program, West KY CTC..... \$5,871,000

This project provides for the renovation of an existing 40,000 square foot facility in downtown Paducah to create a new West KY CTC School of Art. This school will serve as an anchor of the downtown Arts District, and is the Paducah Chamber of Commerce's number one education funding priority. The design for this renovation and stabilization of the building to meet earthquake codes is being requested in a project in the 2008-2010 biennium of this plan. (C-O)

Repairs to Allied Health Building, West KY CTC..... \$1,100,000

The intent of this project is to repair serious cracks in the exterior brick facade and in the concrete masonry walls which back up the brick facade of the Allied Health Building at the West KY Community and Technical College. The exterior cracking has been going on for several years, but has now reached a point where, if left unchecked, brick may soon begin falling from the facade. This could lead to personal injury to building occupants, and significant building damage due to water infiltration. The interior cracking is not related to the facade cracking, but is a result of improper attachment of the walls to the building structure. These cracks are not structural in nature, but should be repaired to maintain integrity of the building. (C-PI)

Replace Mechanical & Roof Systems Somerset CC Laurel North..... \$1,500,000

Replace both the aging and deteriorating mechanical units and a temporary roof serving Building 1 on the Laurel North Campus of Somerset Community College. This will protect the building from indoor air quality issues and enhance the educational environment within the building. (C-PI)

Replace HVAC System, Main Campus - Owensboro CTC \$3,724,000

This project proposes to completely renovate the HVAC System at the Owensboro Community and Technical College, Main Campus. The system is reaching the end of its expected useful life and has begun to show signs of major deterioration. In addition to

Agency Priority - Project Title / Description

Total Budget

replacing the major components, the project will replace the existing temperature control system. (C-PI)

Replace HVAC Units, Somerset CC South Campus..... \$2,458,000

The project will replace the HVAC units in Buildings One, Two, Three, and Five at the SCC Somerset South campus. The existing HVAC system in Building One consists of a 70 ton chiller and a 1 MBTU boiler, the existing system in Building Two consists of 3, 7.5 ton Lennox roof top units and a 3.3 MBTU natural gas boiler, the existing system in Building Three consists of a 10 ton chiller and a 250,000 BTU natural gas boiler, and the existing system in Building Five consists of a variety of thru-the-wall heat pump units and gas unit heater. The existing units were put into service at the time of construction of the building, and have deteriorated from usage and wear and tear to the point that they are always in need of maintenance. (C-PI)

2012-2014

Acquire Land/Campus Upgrades - Somerset CC \$5,500,000

(GF - \$2,750,000; OT-P - \$2,750,000)

Purchase property adjacent to, or in close proximity to, the Somerset CC North and South Campuses and the Laurel North Campus for future expansion of the campuses. Funding is also sought to make exterior improvements to the campuses that will both improve the appearance of the campuses and enhance outdoor functions and activities. The North Campus currently consists of 81 acres, the South Campus, 18 acres, and the Laurel North Campus 52 acres. (C-O)

Capital Renewal & Deferred Maintenance Pool \$38,000,000

The intent of this project is to provide the Kentucky Community and Technical College System (KCTCS) a source of funds with which to address the replacement of building systems, i.e. roofs, HVAC systems, electrical systems, that have reached or exceeded their expected useful lives. These projects are known as capital renewal. In addition, the pool will be used to fund major maintenance projects that have not exceeded expected useful lives but which must be replaced or repaired because funding to maintain the systems over the course of their lives has been deferred causing premature system failure. Finally, the pool will be used to fund projects that must be undertaken to achieve compliance with ADA guidelines, life safety codes, environmental codes, and other government mandates. (C-PI)

Construct Administration Building, North Campus, Somerset CC \$14,365,000

Construct a new Administration Building on the North Campus of Somerset C.C. This 45,000 gross square foot facility would consolidate all of the administrative functions, which are now scattered across the campus, in one location providing more convenient student access. (C-O)

Construct Agriculture Technology Facility, Hopkinsville CC..... \$4,936,000

Construct a new 15,000 gross square foot facility to accommodate programs in Ag Power, Introduction to Ag Equipment and Machines, and Computers in Ag Environs. The facility would house a classroom and large Ag shop suitable for accommodating large agricultural equipment, as well as required support space. (C-O)

Construct Allied Health Building Addition West KY CTC..... \$12,017,000

The intent of this project is to construct a new 35,000 gross square foot facility to house expansion and growth of allied health programs beyond the capacity of the current facility which was built in 1992. (C-O)

Agency Priority - Project Title / Description

Total Budget

Construct Arts & Humanities Building - Hopkinsville CC..... \$3,989,000

The intent of this project is to construct a 10,000 square foot Arts and Humanities Instructional facility on the Hopkinsville Community College campus. This facility will provide instructional space specifically for the fine arts and humanities. There are presently no facilities on campus dedicated to such programming. (C-O)

Construct Bullitt Campus, Phase II - Jefferson CTC \$8,834,000

Construct an approximately 29,000 gross square foot building on the Bullitt County Campus of Jefferson Community & Technical College. This facility will provide space for additional testing and assessment services, computer labs, instruction and day care center. (C-O)

Construct Campus Improvements - West KY CTC.....\$725,000

Construct campus improvements for exterior activity space and landscaping enhancement for campus grounds around the Emerging Technology Center at the southern end of the West KY Community and Technical College Campus. Included in the improvements are a campus lake, walkways, lighting and exterior activity features. (C-O)

Construct Carrollton Campus, Phase II - Jefferson CTC \$10,762,000

Construct an approximately 30,000 gross square foot building to the Carroll County Campus for Jefferson Community and Technical College. The new campus will expand on the programming currently offered. It will also house expanded student services, an academic resource center, and expanded distance learning facilities. (C-O)

Construct Child Care Center, Cumberland Campus -

Southeast KY CTC \$4,125,000

Construct a 12,000 gross square foot child care center on the Middlesboro Campus of Southeast KY Community and Technical College. The center will provide child care services to students, faculty and staff while also serving as a training laboratory for students enrolled in a new Early Childhood Education program. (C-O)

Construct Child Care Center, Middlesboro Campus -

Southeast KY CTC \$4,125,000

Construct a 12,000 gross square foot child care center on the Middlesboro Campus of Southeast KY Community and Technical College. The center will provide child care services to students, faculty and staff while also serving as a training laboratory for students enrolled in a new Early Childhood Education program. (C-O)

Construct Class Room/Administrative Building, Boone Campus –

Gateway CTC \$39,271,000

The intent of this project is for the construction of a new 111,500 gross square foot building to expand instructional space and specialty labs necessary to increase campus capacity by and additional 2,000 students per term and to serve as the learning services administrative hub for the College. The facility will bring the campus capacity to approximately 7,000 students per term. (C-O)

Construct Construction Technology Building, Boone–Gateway CTC \$14,007,000

The intent of this project is for the construction of a 33,200 gross square foot building that will house the College’s Construction Technology program. The college’s construction trades consortium will relocate all of its programs now housed at the Covington (Amsterdam Road) campus to this facility. (C-O)

Agency Priority - Project Title / Description Total Budget

Construct Fine Arts Building, Bluegrass CTC \$20,000,000
 (GF - \$18,500,000; OT-P - \$1,500,000)

The intent of this project is to construct an approximately 60,000 gross square foot facility for Fine Arts programs. The Bluegrass CTC does not have a fine Arts facility currently. A Fine Arts Building is needed to provide access to arts programs for Bluegrass CTC students and to promote diversity and global awareness to the students and community. (C-O)

Construct Franklin Campus, Ph II - Bowling Green TC..... \$20,877,000

This project will consist of constructing an additional two story 60,000 square foot building. The facilities will help support the additional growth in enrollment and program development for the Franklin-Simpson county and northern Tennessee area. (C-O)

Construct ITV (Interactive Television) Labs, Jefferson CTC \$1,501,000

Create Interactive Television/Distance Learning Laboratories at all campuses of the Jefferson Community and Technical College. These distance learning complexes will increase the ability of all campuses to participate in various internet based instructional programs such as the Kentucky Virtual University and the various interactive television courses currently available across the state. (C-O)

Construct KATI (KY Advanced Technology Institute), Phase II - Bowling Green TC \$8,055,000

This project is for the construction of Phase II for the Kentucky Advanced Technology Center which will encompass adding an additional 20,000 square feet to the existing building while also modifying a portion of the existing 52,000 square feet of building space. (C-O)

Construct Licking Valley Center Phase III Maysville CTC \$10,610,000

This project will provide for the design and construction of a 33,750 square foot classroom facility to complete the Licking Valley Center. A growing student population requires addition space for academic programs. (C-O)

Construct LRC (Learning Resource Center)/Student Services Building, Downtown - Jefferson CTC \$31,939,000

Construct a 100,000 gross square foot LRC/Student Services Building facing Broadway on the downtown Campus of Jefferson CTC. This will replace a 70's era Learning Resource Center and consolidate student services as well as providing a Student Center and Bookstore. (C-O)

Construct Maintenance & Operations Facility - Hopkinsville CC \$3,289,000

The intent of this project is to construct a 10,000 square foot building to house all maintenance and operations and to provide a central receiving area for the entire college. Currently these functions are scattered throughout the campus wherever there is space available, which is not efficient. (C-O)

Construct Maintenance Building, Cumberland Campus - Southeast KY CTC \$2,600,000

Construct a 10,000 gross square foot maintenance and central storage facility on the Cumberland Campus of Southeast KY Community and Technical College. There are currently no adequate facilities for these functions on campus. (C-O)

Construct Maintenance Building, Middlesboro Campus, Southeast KY CTC \$2,600,000

Construct a 10,000 gross square foot maintenance and central storage facility on the Middlesboro Campus of Southeast KY Community and Technical College. There are currently no adequate facilities for these functions on campus. (C-O)

Agency Priority - Project Title / Description

Total Budget

Construct Maintenance Building, Madisonville CC..... \$2,683,000

The intent of this project is to provide for a 15,000 sf central facility to store, maintain and coordinate the maintenance equipment and supplies for the Madisonville Campuses. Currently there is no dedicated facility so inappropriate space is utilized by necessity. This creates unsafe and unsightly conditions. (C-O)

Construct Maintenance Facility, Downtown - Jefferson CTC..... \$1,079,000

The intent of this project is to provide for a 3,600 square foot central facility to store, maintain and coordinate the maintenance equipment for the Jefferson Community and Technical College Downtown Campus. Currently there is no dedicated facility so inappropriate space is utilized by necessity. This creates unsafe and unsightly conditions. This facility would include storage space for temporary surplus storage, tables, chairs and other materials that have intermittent use. (C-PI)

Construct Maintenance Facility, SW Campus - Jefferson CTC..... \$1,079,000

The intent of this project is to provide for a 3,600 square foot central facility to store, maintain and coordinate the maintenance equipment for the Jefferson Community and Technical College Southwest Campus. Currently there is no dedicated facility so inappropriate space is utilized by necessity. This creates unsafe and unsightly conditions. This facility would include storage space for temporary surplus storage, tables, chairs and other materials that have intermittent use. (C-O)

Construct Mt. Sterling Center - Maysville CTC \$8,909,000

This project would construct a new facility of approximately 27,000 gross square feet to college programs in Mt Sterling. Maysville Community and Technical College is in the process of hiring a facilitator locating a temporary site to begin offering classes in the Mt. Sterling area. A permanent facility will be needed and it is not to soon to begin the process of planning for this facility. (C-O)

Construct New Campus Entrance, SW Campus - Jefferson CTC..... \$1,177,000

The intent of this project is to relocate the entrance to the Jefferson Community and Technical College Southwest Campus. A new entrance would improve visibility, improve access and reduce unwanted traffic in a neighboring residential area. (C-PI)

Construct Paris Center, Maysville CTC \$8,909,000

This project would construct a new facility of approximately 27,000 gross square feet to house college programs currently being offered in Paris in space temporarily being donated by Bourbon County and the City of Paris. (C-O)

Construct Parking Garage, Boone Campus - Gateway CTC \$9,502,000

The Gateway Community and Technical College Boone Campus on I-75 at Mt Zion is expected to grow rapidly. In order to accommodate the demand it will be necessary to supplement available surface parking with multi-level parking. This project is to provide a multi level garage of 500 spaces. (C-O)

Construct Parking Lot and Lighting, Madisonville CC.....\$868,000

This project provides for new parking lots and lighting to serve a growing population on the Madisonville CC Campus. Present parking areas are inadequate, and lighting is deficient creating safety and security problems. (C-O)

Construct Parking Structure North Campus Somerset CC \$5,955,000

Extensive growth in student enrollment at Somerset CC has resulted in a serious parking shortage at the North Campus. A parking structure on the west side would alleviate this problem and also allow usage by the Center for Rural Development. (C-O)

Agency Priority - Project Title / Description

Total Budget

Construct Student Commons/Library, College Dr Campus - Ashland CTC \$9,970,000

Construct a new multi-purpose facility to serve the needs of students for meeting space for student activity clubs and groups, more extensive food service, and provide a larger library, added space for life-long learning activities, and added space to support Morehead State University's Ashland Campus. (C-O)

Construct Technology Building – Hazard CTC \$22,586,000

Construct a 64,000 gross square foot facility on the Main Campus of Hazard Community and Technical College to house programming that is currently offered in two buildings on the Technical Campus. These buildings are quite old and are no longer conducive to quality, effective instruction. This will also begin the planned migration of all programming on the Technical Campus to the Main Campus. (C-O)

Construct Technology Center, Phase II - Maysville CTC \$19,900,000

A Phase II Technology Center of 60,000 gross square feet is needed on the Maysville campus to house programs currently housed in space in local secondary schools and to expand programs supporting business & industry in the region. (C-O)

Construct Transportation Technology Building, Boone Campus – Gateway CTC \$24,224,000

Construction of a 69,000 gross square foot building for the College's Transportation Technology programs will enable the college to relocate all of its high demand transportation programs from the Highland Heights Campus to the Boone Campus and provide state of the art shops for the high tech careers in the transportation industry. (C-O)

Construct Transpark Campus, Ph II - Bowling Green TC \$12,808,000

This project is for the construction of approximately 36,000 square feet and will be similar to the current 32,000 building on the property already owned by the college, thus the facilities at the Transpark will be expanded to two near identical buildings. (C-O)

Expand Main Campus Ph III, - Bowling Green TC \$19,737,000

This project is for the construction of a 60,000 square foot building (Phase III) to be located on the Bowling Green Technical College Campus. The building will provide needed instructional capacity as enrollment continues to grow. (C-O)

Expansion of Glasgow Campus Ph II, Bowling Green TC \$10,262,000

Expand the Glasgow Campus of the Bowling Green Technical College to create a state of the art instructional facility for health technology programs. The expansion will encompass approximately 30,000 gross square feet. (C-O)

Expansion of Shelby Co Campus, Jefferson C&TC \$13,937,000

This project is to construct a new building on the existing Jefferson Community & Technical College –Shelby County Campus. The project is intended to expand and enhance a project that was first funded by the 1998 General Assembly to address the postsecondary technical and academic education needs of the Shelby County region, an area of Kentucky that has been historically underserved. (C-O)

KCTCS Equipment Pool \$15,000,000

This pool is comprised of equipment, both instructional and administrative in nature that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life. In addition to these instructional areas of need, the system is in need of funding to replace outdated administrative equipment and telecommunications systems, primarily

Agency Priority - Project Title / Description

Total Budget

computer network hardware (primarily PC's and printers) and telecommunications systems. (EQ)

KCTCS Property Acquisition Pool \$6,600,000

Create a pool of funding that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses as enrollments continue to increase. KCTCS also needs the ability to acquire property in other locations that may be used to create branch campuses or even new colleges as the need for such expansion is identified. (C-O)

Maintenance & Renovation - All Campuses, Maysville CTC \$4,500,000

This request is for funding to undertake maintenance and renovation projects in all facilities at all campuses of Maysville Community and Technical College. Due to a limited maintenance and operations budget over the years, the college has had to defer maintenance and small projects. (C-PI)

Property Acquisition, Owensboro CTC\$375,000

The intent of this project is to acquire property contiguous to the Main Campus of Owensboro Community and Technical College for future campus expansion. Of the three Owensboro Campuses, only the Main Campus is not landlocked. It is prudent to acquire acreage around the campus while it is available at a reasonable price. The campus currently encompasses approximately 104 acres. This request would add an additional 25 acres. (C-O)

Purchase & Renovate Jefferson Educ Center, Jefferson CTC..... \$22,588,000

Purchase the Jefferson Education Center (formerly known at the Portland Building)from the Jefferson Community College Educational Foundation, Inc. and renovate the facility for use by Jefferson Community and Technical College, primarily as administrative and student services functions. This will free up space in other buildings for instructional use. The 122,000 gross square foot facility is adjacent to the JCTC Downtown Campus and includes a 245 space parking structure. The parking structure will also be renovated. (C-O)

Purchase Parking Facilities, Downtown - Jefferson CTC \$3,286,000

The intent of this project is to develop additional parking opportunities and to maximize existing parking areas through redesign and to improve the appearance and usability of parking areas through the judicious placement of landscaping and site furnishings. Central to this project would be the purchase of an existing parking facility in the vicinity of the Jefferson Community College Downtown Campus to assist in alleviating the chronic parking problems that have been experienced by students. There are a number of such lots in close proximity to the campus that, if purchased would greatly improve the situation. (C-O)

Renovate Administration Building, Maysville CTC \$3,240,000

This project will involve the completion of renovations and structural repairs to the original building at the Maysville Campus that were begun via an Emergency Abatement and Repairs project completed in FY2002. The Academic Building was constructed in 1969 and consists of approximately 54,900 gross square feet. A project to replace the Admin Bldg included in the 2006-2008 budget was not large enough to replace all the functions in the facility so additional renovation will be needed in the existing bldg. (C-PI)

Renovate Auditorium Building, Hopkinsville CC..... \$4,006,000

The intent of this project is to renovate the Auditorium Building at the Hopkinsville Community College to realign interior spaces to accommodate current building functions, renovate classrooms and student activity areas and to update communications infrastructures. The

Agency Priority - Project Title / Description

Total Budget

Auditorium Building is approximately 32,000 square feet. This project will renovate 21,500 square feet. (C-PI)

Renovate Bldg 1, Laurel North Campus - Somerset CC \$2,118,000

This project is for the renovation of approximately 8,000 square feet of Building 1 at the Laurel North Campus of Somerset Community College. Utilization needs have changed since the building was originally acquired. With consolidation, many technical needs are not being properly addressed in the facility as it is presently designed. Renovation is needed to retrofit the building to meet occupational training needs as identified by the community in health technology. (C-O)

Renovate Building F, Main Campus - Bowling Green TC \$2,175,000

The purpose of this project renovation is to modify the existing 11,700 square foot building, which was constructed in 1998, in order to provide better classroom space with upgraded technology. (C-PI)

Renovate Building I, Main Campus - Bowling Green TC \$2,770,000

The purpose of the renovation of this project is to modify the existing 15,100 square foot building to provide better classroom space with new technology. This building was constructed in 1969 and is in relative good condition. (C-PI)

Renovate Early Childhood Education Center - Jefferson C&TC..... \$2,047,000

This project is for the renovation of 9,000 square feet located in the basement floor of the VTI Building at the Downtown Campus of Jefferson Community & Technical College. The renovation will consist 8,000 square feet utilized by the Early Childhood Education program and 1,000 square feet of general classroom space that will be converted for use by the Early Childhood Education program. The project will also consist of the expansion of the outdoor playground area. (C-O)

Renovate Grounds, Main Campus - Bowling Green TC..... \$6,540,000

As part of the campus master plan, this project would be an extensive renovation of the Bowling green Technical College main campus grounds. It would also entail acquiring adjacent property along Loop Drive to incorporate into the existing site redevelopment. (C-PI)

Renovate HVAC System - Meece Building, Somerset CC\$985,000

The intent of this project is to renovate the HVAC system in Meece Hall to restore adequate system performance and control. The temperature control system will also be replaced with new state-of-the-art technology that will provide precise control of both temperature and humidity. The existing system has, for the most part, reached the end of its useful live and is no longer efficient to operate or economical to repair. (C-PI)

Renovate Leslie County Elementary for Hazard CTC Classrooms..... \$1,518,000
(GF - \$1,418,000; OT-P - \$100,000)

The existing Leslie County Center space is earmarked for a proposed music program therefore new space needs to be allocated. A new elementary school is being constructed and this project proposes to renovate 8,000 square feet of the soon to be vacant (former) elementary school. (C-O)

Renovate Science Labs - Jefferson CTC..... \$3,202,000

Renovate the science laboratories at the Jefferson Community & Technical College Downtown and Southwest Campuses. There are 9 laboratories at the Downtown Campus that encompass approximately 9,000 square feet. There has been some renovation in these labs, primarily dealing with lighting and HVAC systems. There are 6 laboratories at the

Agency Priority - Project Title / Description

Total Budget

Southwest Campus that encompass approximately 7,000 square feet. These laboratories have had no major renovation since their construction in 1980. (C-PI)

Repave Parking Lots - Jefferson CTC.....\$775,000

This project will provide for the resurfacing and striping of all campus parking lots. The resurfacing of the parking lots will prevent further deterioration and weather damage. Preventive maintenance will lengthen the useful life of the parking areas. Where possible, striping will be reworked to provide additional parking efficiency. (C-PI)

Replace HVAC, Main Campus - Bowling Green TC \$1,000,000

This project is for the replacement of two chiller systems controlling the HVAC of buildings H & G and I & J. By 2012, these chillers will have exceeded their expected useful lives and will need to be replaced. (C-PI)

Upgrade Building Utilities, Jefferson CTC \$3,698,000

This project will include a survey to identify causes of inefficient energy use college-wide. Based upon the recommendations of the survey, project could include replacement of lighting fixtures, adding airlocks at building entries, adding weather stripping, caulking of windows, and replacing inefficient outmoded equipment. Many of the college's buildings were constructed in the mid 1970's and were not designed for efficient use of energy. (C-PI)

Upgrade Campus Lighting, West KY CTC.....\$731,000

Upgrade the exterior lighting systems on the West KY Community and Technical College Campus in Paducah. The intent is to update and simplify the existing lighting system and includes pedestrian fixtures per an established campus design standard. (C-PI)

Upgrade Fire Alarm/Install Sprinkler - Somerset CC..... \$1,824,000

This project includes the campus wide installation of upgraded audio and visual fire alarm systems and 100% sprinkler delivery system for all buildings on the Somerset CC - North. (C-PI)

KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Projects NOT Involving the General Fund, Road Fund, or Agency Bonds*

| | | |
|------------------------------------|---------------------|------------------|
| <u>Project Title / Description</u> | <u>Total Budget</u> | <u>Source(s)</u> |
|------------------------------------|---------------------|------------------|

2008-2010

Construct Area 9 Training Bldg. State Fire & Rescue (Add'l) \$443,000RF

This request is to secure additional expenditure authority with which to pursue the completion of a capital project authorized by the 2005 General Assembly for the 2004-2006 Biennium. The intent of the project is to construct an 8,000 square foot training facility for use by the Area 9 State Fire and Rescue Training Office in providing training for the Area's fire and rescue squads. Approval is also being requested to pursue acquisition of an existing facility should that prove more economically viable. (C-O)

Construct Bowling Green Fire Training Center..... \$830,000RF

Construct an approximately 5,000 square foot facility to serve as the home of the Area 4 State Fire Rescue Training Center. The facility will be constructed on property owned by the Bowling Green Technical College. (C-O)

Construct Child Care Facility - Ashland CTC \$1,628,000 OT-P

Construct new child care facility of 5,000 gross square feet to replace space in an existing facility currently being utilized for that purpose. The space will comply with all state requirements for such programs. (C-O)

Construct Child Development Center - Henderson CC \$2,225,000 OT-P

The intent of this project is to construct a 10,000 gross square foot facility on the Henderson Community College Campus to house a Child Development Center. This Center will provide child care services for faculty, staff, and student use while also serving as a training laboratory for students enrolled in the College's Early Childhood Education program. (C-O)

Construct Emerging Tech Center - West KY CTC (Add'l) \$2,200,000 OT-P

Expand the Emerging Technology Center project at West Kentucky Community and Technical College to include capacity for a collaborative relationship between the engineering technology program at WKCTC and the University of Kentucky, College of Engineering. The space will allow limited research to be conducted by the UK College of Engineering faculty. (C-O)

Expand Fine Arts Center – Henderson CC \$2,839,000 OT-P

This is a 10,000 square foot expansion to the existing 37,000 square foot Fine Arts Center. The original building was constructed in 1993 as a performance hall and art gallery. This expansion will add lecture space and classrooms for teaching the arts in addition to presenting performances. (C-O)

Guaranteed Energy Savings Project Pool \$5,000,000 OT-LTF

The intent of this project is to request the authority to undertake guaranteed energy savings projects as outlined in House Bill 639 and passed by the 1998 General Assembly. The types of projects and their locations are to be determined subsequent to energy audits and feasibility analyses of KCTCS facilities. Some or all of the projects identified can be expected to exceed \$600,000 in scope. The projects should result in substantial energy savings for the institutions undertaking them. These savings will be used to pay for the projects over a 10 to 15 year period via payments to the project contractor. No state capital funds are involved. (C-PI)

| <u>Project Title / Description</u> | <u>Total Budget</u> | <u>Source(s)</u> |
|------------------------------------|---------------------|------------------|
|------------------------------------|---------------------|------------------|

KCTCS Information Technology Infrastructure Upgrade..... \$12,000,000RF

The intent of this project is to secure funding to build a system applications expansion to the current KCTCS information technology infrastructure. These infrastructure improvements are necessary to expand higher education, promote economic development in communities, and provide access to local, statewide, national and international resources. (IT)

KCTCS Property Acquisition Pool..... \$5,500,000RF

Create a pool of funding that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market, or other properties deemed essential for future expansion of college activities. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses as enrollments continue to increase. (C-O)

Purchase Articulated Dump Truck - Southeast KY CTC \$300,000RF

Purchase an articulated, off-road dump truck for use in the Heavy Equipment Operator Program at Southeast KY Community and Technical College. This dump truck will replace an older model that has long since exceeded its expected useful life and is in very poor condition. (EQ)

Purchase Combine for Ag Program - Hopkinsville CC..... \$275,000RF

Purchase a combine with 8-row corn head and a 20 foot head for the Agricultural Technology Program at Hopkinsville Community College. The equipment will be used as a training aid in the maintenance and repair of agricultural equipment. (EQ)

Purchase D65 Crawler Tractor - Southeast KY CTC..... \$200,000RF

Purchase a 200 HP Class D65 Crawler Tractor for use in the Heavy Equipment Operator Program at Southeast KY Community and Technical College. This tractor will replace a older model that has long since exceeded its expected useful life and is in very poor condition. (EQ)

Purchase Horizontal Milling Machine - Hopkinsville CC \$200,000RF

Purchase a four axis horizontal milling machine for use in the Manufacturing Technology Program at Hopkinsville Community College. The equipment is needed to enhance the ability to provide state-of-the-art instruction in flexible manufacturing technology. (EQ)

Purchase Multi-Engine Aircraft - Somerset CC..... \$1,645,000RF

The intent of this project is to purchase a multi-engine, turbine-powered aircraft, similar to a Beechcraft King Air C90B for use in training aviation maintenance mechanics. This plane is needed to replace current equipment that no longer is representative of current technology. (EQ)

2010-2012

Guaranteed Energy Savings Project Pool \$5,000,000OT-LTF

The intent of this project is to request the authority to undertake guaranteed energy savings projects as outlined in House Bill 639 and passed by the 1998 General Assembly. The types of projects and their locations are to be determined subsequent to energy audits and feasibility analyses of KCTCS facilities. Some or all of the projects identified can be expected to exceed \$600,000 in scope. The projects should result in substantial energy savings for the institutions undertaking them. These savings will be used to pay for the projects over an 8 to 12 year period via payments to the project contractor. No state capital funds are involved. (C-PI)

2012-2014

Guaranteed Energy Savings Project Pool \$5,000,000OT-LTF

The intent of this project is to request the authority to undertake guaranteed energy savings projects as outlined in House Bill 639 and passed by the 1998 General Assembly. The types of projects and their locations are to be determined subsequent to energy audits and feasibility analyses of KCTCS facilities. Some or all of the projects identified can be expected to exceed

Project Title / Description

Total Budget

Source(s)

\$600,000 in scope. The projects should result in substantial energy savings for the institutions undertaking them. These savings will be used to pay for the projects over an 8 to 12 year period via payments to the project contractor. No state capital funds are involved. (C-PI)

*Notes

- Priority rankings were required to be assigned only to those projects involving the state General Fund (cash or bonds) or Road Fund proposed for 2008-10 and projects involving Agency Bonds proposed for any biennium; all other projects are listed in alphabetical order.
- Descriptions are from the "Brief Description and Justification" field of the agency's capital plan submission.
- Fund Sources: AB = Agency Bonds; FF = Federal Funds; GF = General Fund; RF = Restricted Funds; OT-P = Other Funds/Private; OT-LTF = Other/Long-Term Financing; TF = Road Fund.
- Project Type: C-PI = Construction to Protect Investment in Plant (maintenance/renovation); C-O = Construction-Other; IT = Information Technology; EQ = Equipment; GL = Grant/Loan Program.