

**EASTERN KENTUCKY UNIVERSITY**

**Projects involving the General Fund (Cash or Bonds)\***

Agency Priority - Project Title / Description Total Budget

**2008-2010**

- 1 Construct Science Building-Phase 2 ..... \$41,600,000**  
 As currently funded the project will not accommodate the entire sciences programs, and this project will allow the largest science program, the Department of Biology to locate to the new science building. This new structure will increase and enhance instructional space and alleviate current problems of safety and access. (C-O)
- 2 Construct Business/Technology Center, Phase 2-Add'l..... \$3,500,000**  
 This project was authorized as a two-phased project in the '00 and '04 Sessions. Between the '04 authorization and the present a significant jump in construction cost has occurred. This request addresses the additional funds required to maintain the original intent of the project. (C-O)
- 3 Construct College of Education Complex..... \$59,089,000**  
 This project consolidates the College of Education, currently housed in the Combs Building, and Model Laboratory School into a new single facility designed to provide an environment in which Eastern's education majors have an opportunity to study in modern classrooms, experience applied teaching methodologies, and have opportunities for in-situ research. Eastern's facilities dedicated to the instruction of Kentucky's future instructors are aging. According to the VFA Report, "The Donovan model school [sic] is now 45 years old. It consists of single story wings and two story wings which provide a complete elementary, middle and secondary school experience. Most lab schools have stopped functioning but this school seems to continue to serve Eastern Kentucky University well. The building will be difficult to convert to other uses effectively. The sizes of rooms do not allow modern teaching methods, particularly strongly in the middle school area where the rooms seem too small. This building takes up a lot of valuable land at a low floor area ratio... Demolition and replacement seems an appropriate course." (C-O)
- 4 Renovate and Expand Powell Building..... \$23,100,000**  
 The Powell Building was constructed in 1971 as Eastern Kentucky University's student center and houses student organizations, meeting areas, and dining facilities. Through the ensuing three and a half decades of its existence three things have occurred that have rendered it obsolete: the building has aged and many of its systems have reached the end of their service life, the entertainment and social interests of students arriving at ECU have significantly changed, and the entertainment and social opportunities in the Richmond area are far broader in variety and scope than at the time of Powell's construction. As a result Powell no longer serves the student body as a center of campus activity and requires extensive renovation. This project will reconfigure, renovate and upgrade the entire Powell Building to serve as a recruitment, retention, and activity center for Eastern's student body. (C-PI)
- 5 Construct Aviation Instruction Facility..... \$5,575,000**  
 This project will provide an Aviation Instruction and Service Facility at the Madison County Airport to serve ECU's Aviation Program in the Department of Technology, College of Business and Technology. Also included in the project is the purchase of aircraft and simulators for use in the program. (C-O)

<u>Agency Priority - Project Title / Description</u>	<u>Total Budget</u>
<p><b>6 EKU-UK Dairy Research Project (Meadowbrook Farm).....</b></p> <p>A sum of \$270,000 was appropriated in the 2005 Legislative Session for the planning and development of a Joint Dairy to be utilized by ECU and UK. This project will provide the needed facilities as determined by that planning and development document. Included for construction are and expansion of the existing milking parlor, expansion of the free stall barn, construction of a tie stall barn, and construction of a small research lab. (C-O)</p>	<b>\$5,300,000</b>
<p><b>7 Construct Danville Postsecondary Education Center .....</b></p> <p>This project will provide a permanent home for Eastern's extended campus operations at Danville where projections for the enrollments indicate an increase of 25% in the next five years. It will replace leased space and allow for the expansion and cooperative ventures with KCTCS. This will be an approximately 70,000 square foot facility which will allow both for growth in ECU's extended campus offerings to this part of its service region and for expanded collaboration with KCTCS. (C-O)</p>	<b>\$13,300,000</b>
<p><b>8 Renovate Student Health Center .....</b></p> <p>The Student Health Center is located in the Rowlett Building and has not been renovated since the building was completed in 1976. This project is needed to modernize the facility and make it more appropriate for contemporary usage. This will include examination rooms, offices, storage, health education training areas, a women's clinic as well as enabling services generally associated with a college health center. Total square feet involved in the project will be 10,592. (C-PI)</p>	<b>\$2,072,000</b>
<p><b>9 Construct University Activity Center, Phase II .....</b></p> <p>Eastern Kentucky University students, faculty, and staff have identified a comprehensive fitness complex as a major facility need of the campus. This will complete a significant project and include a variety of fitness, recreational, and intramural sport areas. It will support the recruitment and retention goals of the University consistent with the objectives of postsecondary education reform as identified in House Bill 1. This project will provide an additional 95,000 square feet to that included in Phase I of the project. (C-O)</p>	<b>\$18,050,000</b>
<p><b>10 Upgrade Academic Computing .....</b></p> <p style="text-align: right;">(GF - \$2,900,000; RF - \$2,000,000)</p> <p>This equipment will upgrade the computing equipment and capabilities in central academic computing. This project relates to the 2002-2004 authorized project in that the upgrade of computer equipment is a continuous cycle as advancements in technology occur. (IT)</p>	<b>\$4,900,000</b>
<p><b>11 Construct E &amp; G Life Safety Begley Elevator .....</b></p> <p>Installation of an elevator in a high-rise classroom building to provide access for handicapped students, faculty and staff to instructional and academic support programs. This project is in the Facilities Master Plan as Minor Repairs/Renovations of Academic/Administrative Buildings. (C-O)</p>	<b>\$750,000</b>
<p><b>12 Expand, Upgrade Campus Data Network .....</b></p> <p style="text-align: right;">(GF - \$11,212,000; RF - \$2,000,000)</p> <p>This equipment will expand the University's computing networking components. This project relates to the 2002-2004 authorized project in that it is an expansion of the current computer networking component so that eventually the entire campus will be networked for voice, video and data. The upgrades of this equipment are a continuous cycle as advancements in technology occur. With the use of single mode fiber optics, wireless and other network related equipment, we will be able to improve redundancy in key areas of the infrastructure, accommodate new and exciting technologies, and provide more services seamlessly throughout the campus. (IT)</p>	<b>\$13,212,000</b>

Agency Priority - Project Title / Description Total Budget

- 13 Purchase Minor Projects Equipment ..... \$5,000,000**  
 Minor equipment purchases of equipment under \$100,000. These are the equipment purchases that are the ongoing needs of the instructional and administrative departments of the university. (EQ)
  
- 14 Upgrade Administrative Computing System ..... \$3,150,000**  
 This equipment is the hardware and software to support the Administrative Computing function of the university. This project relates to the 2002-2004 authorized project in that the upgrade of computer equipment and vendor packages is a continuous cycle as advancements in technology occur. (IT)
  
- 15 Purchase Networked Education System Component ..... \$6,950,000**  
 Equipment to provide compressed video, audio, audio graphics, video conferencing, wireless, computer based instruction, cable TV access and other related network equipment. This project relates to the 2000-2002 and 2002-2004 authorized project in that the upgrade of this equipment is a continuous cycle as advancements in technology occur. This will allow us to provide conferencing to remote campuses and future endeavors on a university, state and international level. This project also includes the construction of a transmitting facility in the Corbin/London/Somerset area to repeat the signal of WEKU. (IT)
  
- 16 Renovate HVAC Systems ..... \$10,000,000**  
(GF - \$5,000,000; RF - \$5,000,000)  
 Over half of ECU's current buildings were constructed in 1971 or earlier. While the University has made significant investment in maintaining building systems, many of those systems require major component (air handler, pump, chiller, variable air volume boxes, control systems, control and hydronic piping and so on) replacement. (C-PI)

**2010-2012**

- Construct Addition to Ashland Building ..... \$3,740,000**  
 Only the first phase of the Ashland Building, which houses fire and safety program offices, classrooms, and labs has been completed. This project of approximately 12,500 square feet will complete the building. (C-O)
  
- Construct Extended Campus Corbin Phase II ..... \$15,200,000**  
 This the continued development of the Corbin site of the Southeast Regional Postsecondary Education Center which was a product of higher education reform and is a cooperative venture between ECU, KCTCS, CVU, and other educational entities. (C-O)
  
- Expand, Upgrade Campus Data Network ..... \$13,212,000**  
(GF - \$11,212,000; RF - \$2,000,000)  
 Continuation of same project from 2006-2008. This equipment will expand the University's computing network components. This is a continuous cycle as advancements in technology occur. (IT)
  
- Purchase Networked Education System Components ..... \$7,000,000**  
 Continuation of the same project from 2006-2008. Equipment to continue providing compressed video, audio, audio graphics, video conferencing, wireless, computer based instruction, cable tv access and other related network equipment. (IT)
  
- Renovate Alumni Coliseum ..... \$20,000,000**  
 This is a complete renovation and modernization of Alumni Coliseum, a multi-purpose building which includes the University's basketball/volleyball arena, auxiliary gymnasias, indoor and outdoor pools, and classrooms. (C-PI)

Agency Priority - Project Title / Description

Total Budget

**Renovate Bert Combs Building ..... \$11,000,000**

This project is a general renovation of the Bert Combs Building, one of the University's major classroom buildings. (C-PI)

**Renovate Whalen Complex..... \$18,977,000**

Three buildings comprise the Whalen Complex: the Gibson Building (27,610 square feet and completed in 1962); the Fitzpatrick Building (35,403 square feet, 1939) and the Ault Building (34,367 square feet, 1962). This project will make fire safety and handicapped access improvements and add a high bay construction technology lab in addition to general refurbishing. Fire safety and ADA improvements will include sprinklers, smoke detectors, fire alarm systems, ventilation and related improvements as necessary; and restroom door expansion, restroom expansion, a first floor ramp and an elevator for other floors. (C-PI)

**Upgrade Academic Computing ..... \$5,000,000**

(GF - \$3,000,000; RF - \$2,000,000)

Continuation of the same project from 2004-2006. This project will upgrade the computing equipment and capabilities in central academic computing. It is upgrades on a continuous cycle as advancements in technology occur. (IT)

**Upgrade Administrative Computing System ..... \$3,250,000**

Continuation of the same project from 2004-2006. This project supports the administrative computing function of the university. It is on a continuous cycle as advancements in technology occur. (IT)

**2012-2014**

**Construct Health Sciences Building ..... \$23,100,000**

This will provide for the construction of an approximately 100,000 square foot Health Sciences Building on University property adjacent to the Pattie A. Clay Regional Medical Center, Richmond's hospital complex. (C-O)

**Construct University Information Technology Center ..... \$24,585,000**

A Technology Center will impact all three aspects of the University's mission. In addition to our first priority of assisting instructors in developing high quality presentations and interactive, web based, and multimedia instructional materials, the Technology Center will have a significant impact on the research mission of the University. It will also support EKU's service mission via workshops, community education and technology available to those in our service region. (C-O)

**Expand, Upgrade Campus Data Network ..... \$13,212,000**

(GF - \$11,212,000; RF - \$2,000,000)

Continuation of project from 2008-2010. This equipment will expand the University's computing network components. This is a continuous cycle as advancements in technology occur. (IT)

**Purchase Networked Education System Components ..... \$7,100,000**

Continuation of the same project from 2006-2008. Equipment to continue providing compressed video, audio, audio graphics, video conferencing, wireless, computer based instruction, cable tv access and other related network equipment. (IT)

**Renovate and Upgrade Heat Plant ..... \$5,000,000**

EKU's Central Heat Plant was constructed in 1909 and has undergone several renovations between original construction and the present; however, the boiler equipment and associated emissions control equipment are obsolete and dilapidated in spite of several years of

Agency Priority - Project Title / Description

Total Budget

concerted effort to keep it operational. This project will replace two coal fired boilers that were originally installed in 1960 and 1964 with modern equipment that allows more efficient and clean operation. (C-PI)

**Renovate Begley Building Concrete ..... \$1,250,000**

Begley is a 200,931 square foot concrete building that was constructed in 1970. Significant portions of the exterior poured-in-place and precast concrete deck have deteriorated and require extensive renovation and replacement. (C-PI)

**Renovate Moore and Memorial Buildings ..... \$38,255,000**

This project will renovate the Moore Building (123,595 square feet) and the Memorial Science Building (40,139 square feet). If the "Construct Science Building" project is funded, this space may be reassigned to the social sciences which are now located in several buildings on campus, including the Miller Beckham McCreary complex. This complex is poorly suited for classrooms and offices and is not handicapped accessible and ill suited for accessibility conversion. Part of the charge to the consultant that will be selected to design the Science Complex will be to study the site requirements to determine the efficiencies and phasing of that project in relation to the renovation of the Moore and Memorial Buildings. (C-PI)

**Renovate Weaver Building ..... \$10,868,000**

This project will renovate the Weaver Health Building which houses educational, student services, and recreational programs. Weaver was constructed in 1931 and was last renovated in 1973. (C-PI)

**Upgrade Academic Computing ..... \$5,100,000**

(GF - \$3,100,000; RF - \$2,000,000)

Continuation of the same project from 2006-2008. This project will upgrade the computing equipment and capabilities in central academic computing. It is upgrades on a continuous cycle as advancements in technology occur. (IT)

**Upgrade Administrative Computing System ..... \$3,350,000**

Continuation of the same project from 2006-2008. This project supports the administrative computing function of the university. It is on a continuous cycle as advancements in technology occur. (IT)

**EASTERN KENTUCKY UNIVERSITY**

**Projects involving Agency Bonds\***

Agency Priority - Project Title / Description Total Budget

**2008-2010**

- 1 Renovate Residence Hall ..... \$10,000,000**  
This will be a major renovation of an existing residence hall. (C-PI)
  
- 2 Construct New Student Housing..... \$21,000,000**  
This project will add modern student housing accommodating 200 beds in a suite style arrangement. Suites provide on campus many of the amenities that attract students off campus, yet they provide a more structured, educational and safe environment than off-campus situations. (C-O)

**2010-2012**

- 1 Renovate Residence Hall ..... \$10,000,000**  
This will be a major renovation of an existing residence hall. (C-PI)
  
- 2 Construct New Student Housing..... \$26,800,000**  
This project will add modern student housing accommodating 400 beds in an apartment style arrangement. Apartment layouts provide on campus many of the amenities that attract students to off campus housing, yet they provide a more structured, educational and safe environment than off-campus situations. (C-O)

**2012-2014**

- 1 Renovate Residence Hall ..... \$10,000,000**  
This project is a major renovation of a 60's vintage residence hall. (C-PI)
  
- 2 Construct New Student Housing..... \$19,200,000**  
Eastern plans to replace its housing stock with units designed to meet the University's programming needs with regard to keeping students engaged and enrolled. This project is a component of the master plan for addressing housing needs with a project per biennium to provide new alternative housing for EKU's students. (C-O)

**EASTERN KENTUCKY UNIVERSITY**

**Projects NOT Involving the General Fund, Road Fund, or Agency Bonds\***

<u>Project Title / Description</u>	<u>Total Budget</u>	<u>Source(s)</u>
------------------------------------	---------------------	------------------

**2008-2010**

**Construct Aramark Food Service Projects ..... \$4,150,000 ..... OT-P**  
 EKU's dining services contractor, Aramark, proposes substantial modifications to several food services venues on campus including structural modifications to space, equipment replacement and upgrades, furnishings, etc. (C-O)

**Construct ECU Early Childhood Center ..... \$3,284,000 ..... RF**  
 ECU proposes to construct a 14,000 square feet "Early Childhood Center" to address the demand for child care on campus. The proposed center shall be accredited and provide an academic resource for related University programs, outreach parenting training serving the region (regional stewardship), as well as selected research opportunities for faculty and staff. (C-O)

**Construct Guaranteed Energy Savings Performance ..... \$10,000,000 ..... OT-LTF**  
 House Bill 639, enacted during the 1998 session, enabled state agencies to implement guaranteed energy savings performance contracts. Such projects are structured so that a contractor installs or retrofits various energy consuming devices with more efficient items and the resulting savings pay for the project and the energy service contractors (ESCO) fees. Typically, warranties are built into such a contract where ESCO pays a penalty commensurate with any failure to perform. (C-PI)

**Construct Stratton Building Addition..... \$5,000,000 ..... RF**  
 The College of Justice and Safety, a "Program of Distinction," requires additional space to house current and future Program of Distinction (POD) initiatives, meet the CPE's goals for degree output, allow relocation of the Dean's and POD offices, consolidate the College's Emergency Medical Care Program, and unite the College of Justice and Safety programs currently housed in other locations to better serve students and faculty. This will be a 25,000 square feet building addition located adjacent to the existing Stratton Building. (C-O)

**Expand and Renovate Presnell Building ..... \$2,200,000 ..... OT-P**  
 This is a renovation/reconstruction of the building which serves as shower, locker, and meeting room space at the University's practice football fields. This building has not been renovated since its construction in 1973. (C-PI)

**Expand Indoor Tennis Facility ..... \$1,100,000 ..... OT-P**  
 The University has an indoor tennis facility with four courts. This project will refurbish the existing facility and add two additional courts. (C-O)

**Library Studio for Academic Creativity ..... \$2,250,000 ..... OT-P**  
 "The Studio," located in the Crabbe Library, will be a renovation and upgrade project to support a program for the advancement of effective communication and literacy development. This proposal presents a bold vision for a wholly new approach to facilitating the development of effective communication and information literacy skills for students at ECU. A new concept, it is unlike any other in this region and possibly in the country. The design incorporates collaboration in all directions including peer to peer, faculty to student, librarian to faculty, and writer to speech giver, and others. It will emphasize idea development and the full integration of research, critical thinking, reading, and communication skills in one location. (C-O)

<u>Project Title / Description</u>	<u>Total Budget</u>	<u>Source(s)</u>
------------------------------------	---------------------	------------------

**Miscellaneous Maintenance Pool** ..... **\$10,000,000** ..... **RF**  
 The Miscellaneous Maintenance Pool represents maintenance and capital replacement projects of under \$600,000 in scope. (C-PI)

**Purchase of Adjacent Property** ..... **\$3,000,000** ..... **OT-P**  
 This project will allow the institution to follow the land acquisition and land use policy adopted by the University in the most recent campus master plan. The acquisitions support campus expansion and development. This project is in the Facilities Master Plan under future purchases. Agency restricted funds will be used for these acquisitions. (C-PI)

**Renovate Baseball Complex** ..... **\$2,000,000** ..... **OT-P**  
 Eastern Kentucky University's baseball field was constructed in the 1960's and requires extensive upgrading to bring it to the standards commonly found in current college baseball venues. Safety, field conditions, player and fan amenities will be addressed by the project. Additionally, lighting for evening and night play will be added to extend the fields operating season and hours. (C-PI)

**Renovate Blanton House** ..... **\$1,100,000** ..... **RF**  
 Blanton House serves as the residence for EKU's President and is a two story, with attic and basement, brick home of a blended Queen Anne and Italianate architectural style. It received its last major renovation in 1960 and it requires a complete mechanical, electrical and plumbing overhaul that will result in commensurate cosmetic renovations. It also requires structural and landscaping attention. There are 7,975 square feet of interior area requiring renovation. (C-PI)

**Renovate Property** ..... **\$2,000,000** ..... **OT-P**  
 It is anticipated that Eastern Kentucky University may acquire adjacent properties during this planning cycle. This project is to provide for the restoration of the structures on these properties. (C-PI)

**Renovate Women's Softball Complex** ..... **\$1,500,000** ..... **OT-P**  
 EKU's Women's Softball Complex requires renovation to maintain parity with the men's baseball program as required by Title IX. (C-PI)

**Renovate/Construct Food Service Facilities** ..... **\$4,150,000** ..... **OT-P**  
 These are projects that EKU's food service vendor, Aramark, proposes to upgrade and improve food delivery locations and increase dining opportunities on campus. Funding for these projects will be derived from Aramark's revenue; no state money is required. (C-O)

**2010-2012**

**Miscellaneous Maintenance Pool** ..... **\$10,000,000** ..... **RF**  
 This project is to address the miscellaneous maintenance, deferred maintenance and capital replacement needs that on an individual basis have project scopes of less than \$600,000. (C-PI)

**2012-2014**

**Miscellaneous Maintenance Pool** ..... **\$10,000,000** ..... **RF**  
 This establishes a project for small, less than \$600,000, projects involving maintenance, deferred maintenance, capital replacement and renovations funded by agency money. (C-PI)

\*Notes

- Priority rankings were required to be assigned only to those projects involving the state General Fund (cash or bonds) or Road Fund proposed for 2008-10 and projects involving Agency Bonds proposed for any biennium; all other projects are listed in alphabetical order.
- The total budget reflects a single fund source unless otherwise indicated.
- Descriptions are from the "Brief Description and Justification" field of the agency's capital plan submission.
- Fund Sources: AB = Agency Bonds; FF = Federal Funds; GF = General Fund; RF = Restricted Funds; OT-P = Other Funds/Private; OT-LTF = Other/Long-Term Financing; TF = Road Fund.
- Project Type: C-PI = Construction to Protect Investment in Plant (maintenance/renovation); C-O = Construction-Other; IT = Information Technology; EQ = Equipment; GL = Grant/Loan Program.