

**KY HIGHER EDUCATION STUDENT LOAN CORPORATION**

**Projects NOT Involving the General Fund, Road Fund, or Agency Bonds\***

Project Title / Description Total Budget Source(s)

**2008-2010**

**Upgrade Information Technology Systems ..... \$850,000 ..... FF**

This initiative involves maintenance of the IBM i5 computer systems and related peripheral equipment used to support programs and services administered and provided by the Kentucky Higher Education Student Loan Corporation (KHESLC) and the Kentucky Higher Education Assistance Authority (KHEAA). Primary upgrades include the activation of additional processors, enhanced peripheral equipment and adding data storage capacity. (IT)

**2010-2012**

**Upgrade Information Technology Systems ..... \$1,342,000 ..... FF**

This initiative involves a major upgrade to the IBM enterprise computer system and related peripheral equipment used to support programs and services administered and provided by the Kentucky Higher Education Student Loan Corporation (KHESLC) and the Kentucky Higher Education Assistance Authority (KHEAA). The primary focus of the upgrade will be to take advantage of technological changes available through enhanced system architectures and software tools. (IT)

**2012-2014**

None

\*Notes

- Priority rankings were required to be assigned only to those projects involving the state General Fund (cash or bonds) or Road Fund proposed for 2008-10 and projects involving Agency Bonds proposed for any biennium; all other projects are listed in alphabetical order.
- The total budget reflects a single fund source unless otherwise indicated.
- Descriptions are from the "Brief Description and Justification" field of the agency's capital plan submission.
- Fund Sources: AB = Agency Bonds; FF = Federal Funds; GF = General Fund; RF = Restricted Funds; OT-P = Other Funds/Private; OT-LTF = Other/Long-Term Financing; TF = Road Fund.
- Project Type: C-PI = Construction to Protect Investment in Plant (maintenance/renovation); C-O = Construction-Other; IT = Information Technology; EQ = Equipment; GL = Grant/Loan Program.