

**CABINET FOR HEALTH AND FAMILY SERVICES**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
(amounts in **bold** are the total budget)

**2016-2018**

(Projects listed by Cabinet priority; descriptions are from the agency submissions)

- 1 CHFS Maintenance Pool** **\$14,136,000**  
The maintenance Pool is critical to the support of the approximately 193 buildings owned by CHFS. The pool will be utilized to provide maintenance and/or replacement equipment, roofs, HVAC systems, renovation projects and provides the flexibility necessary to respond to emergencies that may arise. (C-PI) Secretary's Office Priority #1
- 2 Electrical and Telecom Upgrade Western State Hospital** **\$11,770,000**  
This project will address life/safety concerns, electrical code issues/deficiencies at Western State Hospital. Due to the expense and complicated nature of the project, the project will take multiple years to complete and is designed based on three phases: Phase 1 – \$4,867,500; Phase 2 – \$3,272,500; Phase 3 – \$3,630,000. The primary life safety concerns and code deficiencies will not be alleviated until the completion of Phase 3. (C-PI) DBHDID Priority #1
- 3 Child Support System (KASES III)** **\$58,000,000**  
This project will upgrade and migrate KASES legacy mainframe processing to a web platform, incorporate new technologies, automate as many manual business processes as possible, and provide automated workflow and enforcement capabilities to child support enforcement users. (IT) Secretary's Office Priority #2
- 4 HVAC System Replacement – Hazelwood** **\$8,000,000**  
The HVAC system installed at the Hazelwood Center does not meet regulatory compliance for air quality in a healthcare facility. This project will replace the current HVAC system with a more reliable, energy efficient solution. Current healthcare regulations require final air filtration for patient areas within hospitals. Outside air is currently provided through the wall to packaged terminal air conditioning units. (C-PI) DBHDID Priority #2
- 5 Energy Management and CEMCS Support** **\$1,000,000**  
This project would expand the Commonwealth Energy Management and Control System (CEMCS) to other CHFS properties, including Oakwood and Outwood, and additional properties leased or owned for which funding is available. This project will allow for the installation of removable, wireless control and monitoring equipment on leased properties to allow for enhanced control, monitoring, and validation of the efficiency of leased space. (C-PI) Secretary's Office Priority #3
- 6 Laboratory Equipment Replacement Pool** **\$500,000**  
The Department for Public Health is requesting funding to allow for the replacement of broken and/or obsolete equipment/instrumentation. (EQ) DPH Priority #4
- 7 Vital Statistics Phase 1 Digitized System** **\$2,700,000**  
Phase 1 will design, develop, and implement a digitized system with the functionality of retrieving electronic records. This project will create the technology

and acquire the necessary hardware, licenses and other critical elements needed to implement an electronic data capture system for new records certified by the Office of Vital Statistics. Implementation of this phase will enable future records to be scanned and digitized at the time they are generated. (IT) DPH Priority #1

**8 Vital Statistics Ph 2 – Scan and Image Historical Records \$7,320,000**

The Phase 2 request involves scanning and imaging of approximately 15 million images on original paper documents (birth, death, marriage, divorce, and stillbirth certificates) and documentation supporting amendments to existing records currently in vault storage. (IT) DPH Priority #2

**9 Budget, Accounting, and Reporting System \$4,220,000**

This project would entail the purchase of a commercial off-the-shelf accounting software package that will facilitate budget, accounting, and reporting processes. This fund accounting software application will enable the KY-DPH and all Kentucky local health departments (60 total entities located in 120 counties) to more efficiently and effectively manage service, financial data, and funds reimbursement. The system will replace a variety of antiquated stand-alone databases and spreadsheets with a streamlined and unified database. Restricted dollars would fund approximately \$100,000 of total project cost. (IT) DPH Priority #3

**10 Renovate/Replace Cottages – Oakwood \$14,500,000**

This project will allow for the renovation and/or replacement of residential cottages in to meet licensure and code requirements. The bedrooms do not meet licensure requirements for square footage, nor do the bathrooms meet ADA codes for handicap accessibility. Many of the building systems are from the original construction. The cottages were constructed in 1972 and due to the age of the buildings and severe wear and tear, planned renovation is essential for providing continuous, appropriate care, and a home-like environment as required. (C-PI) DBHDID Priority #6

**11 DAIL System Modernization \$601,000**

This project will provide required upgrades and major enhancements to the current IT system utilized by the Department for Aging and Independent Living (DAIL). This department is responsible for providing services to over 7,000,000 individuals across the Commonwealth through operation of programs and services that serve the aged, physically disabled, and the Commonwealth's wards of the state through the Guardianship Program. (IT) Secretary's Office Priority #4

**12 Upgrade/Renovate Western State Nursing Facility \$5,853,300**

This project will allow for the replacement of the existing HVAC system, as well as completion of necessary electrical upgrades and facility renovations. The nursing facility patient rooms are still in need of numerous electrical upgrades, such as the addition of electrical outlets, individual circuits and independent grounds, to bring the facility into compliance with licensure and regulatory requirements. (C-PI) DBHDID Priority #5

- 13 Construct 4 Three-Bed Homes Pilot – Central \$4,100,000**  
 The pilot project involves construction or acquisition of four three-bedroom community homes designed to house 12 developmentally disabled individuals. Each home will consist of approximately 2,800 square feet. Adequate 24-hour staffing will be provided to ensure the safety and success of all individuals living within the homes. If the pilot receives favorable review from a monitoring and evaluation system, additional group homes will be built or acquired in the Jefferson County community and/or expansion into other counties throughout the Commonwealth. Acquisition of homes and/or land would require renovations of existing buildings or newly constructed buildings to meet the demands of increased community care. (CO) DBHDID Priority #3
- 14 Community Based Psychiatric Fac – Western Region \$63,000,000**  
 This project will relocate the current services that are provided by the Western State Psychiatric Hospital in Hopkinsville, KY to seven separate facilities which will have the capacity to serve 15-40 individuals each. These facilities, either built or acquired, will be located in the following counties within the Western State Psychiatric Hospital catchment area: Christian, Hopkins, Barren, Warren, Daviess, Henderson, and McCracken. Western State Nursing Facility and other necessary support buildings will remain in operation on the current campus. This service delivery model will assist the DBHDID in complying with the Supreme Court’s Olmstead Ruling and the Integration Mandate found in Title II of the Americans with Disabilities Act. Individuals requiring psychiatric inpatient stabilization and treatment will be served in or close to their county of residence, resulting in shorter inpatient stays and increased continuity of care between community mental and physical health providers and inpatient facility staff. (CO) DBHDID Priority #4
- 15 Construct Vital Statistics Svc Cntr & Vault \$5,550,000**  
 Construct a new Vital Statistics service center and vault. The existing vault in the basement of the CHFS building is nearing capacity and is not a hardened storage facility optimum for storage of the 13 million irreplaceable birth, death, marriage, and divorce records. The new facility would be designed with sufficient capacity to house all the existing records under secure and environmentally controlled conditions. This would include a secure server vault for the eventual digital storage of these vital records. (CO) DPH Priority #5
- 16 Upgrd Local & Dist. Hlth Dept Infrastructure \$10,100,000**  
 This project would support the construction and/or renovation of out-of-date local health department facilities in areas of greatest need in the remaining 96 Kentucky counties. Currently, many of the health departments do not have the necessary space to achieve improved clinic workflow efficiencies, nor do they have the infrastructure in place for necessary IT upgrades. (CO) DPH Priority #6

**CABINET FOR HEALTH AND FAMILY SERVICES**  
**Proposed Projects Involving the General Fund (cash or bonds) – cont'd**

**2018-2020**

CHFS Energy Management and CEMCS Support	\$1,000,000
CHFS Maintenance Pool	8,095,000
Construct Forensic Hospital Complex KCPC	27,736,000
HVAC Piping WSH	8,000,000
Renovate 3 Resident Units – Hazelwood	4,250,000
Renovate or Replace Cottages – Oakwood	15,500,000
Repl Upgrade Enhance Generators Oakwood	1,825,000
Replace Cottages Roofs – Oakwood	4,975,000
Replace Water Lines – Oakwood	3,000,000

**2020-2022**

CHFS Energy Management and CEMCS Support	\$1,000,000
CHFS Maintenance Pool	6,969,500
Renovate or Replace Cottages Oakwood	16,500,000
Replace Windows & Doors – Multi Bldgs Western State Hospital	3,000,000
Upgrade Mechanical Lines – Western State Hospital	2,251,000

**Cabinet for Health and Family Services**  
**Proposed Projects – Involving the General Fund (Cash or Bonds)**  
**Sorted by Agency**

*Listed below are projects for each agency (department) within the cabinet. The projects for the first biennium are listed by agency priority number. Projects for the second and third biennium are listed alphabetically.*

Dept. for Behavioral Health, Dev. and Intellectual Disabilities

2016-2018

1 Electrical & Telecom Upgrade WSH	\$11,770,000
2 HVAC System Replacement – Hazelwood	8,000,000
3 Construct 4 Three Bed Homes Pilot – Central	4,100,000
4 Com Based Psychiatric Fac – Western Region	63,000,000
5 Upgrade/Renovate Western State Nursing Facility	5,853,300
6 Renovate/ Replace Cottages – Oakwood	14,500,000

2018-2020

Const. Forensic Hospital Complex KY Correc. Psychiatric Cntr.	27,736,000
HVAC Piping Western State Hospital	8,000,000
Renovate 3 Resident Units – Hazelwood	4,250,000
Renovate or Replace Cottages – Oakwood	15,500,000
Replace Upgrade Enhance Generators Oakwood	1,825,000
Replace Cottages Roofs – Oakwood	4,975,000
Replace Water Lines – Oakwood	3,000,000

2020-2022

Renovate or Replace Cottages Oakwood	16,500,000
Replace Windows & Doors – Multi Bldgs Western State Hospital	3,000,000
Upgrade Mechanical Lines – Western State Hospital	2,251,000

Department for Public Health

2016-2018

1 Vital Statistics Phase 1 Digitized System	2,700,000
2 Vital Ph 2 – Scan & Image Historical Records	7,320,000
3 Budget, Accounting, and Reporting System*	4,220,000
4 Laboratory Equipment Replacement Pool	500,000
5 Construct Vital Statistics Svc Cntr & Vault	5,550,000
6 Upgrd Local & Dist. Hlth Dept Infrastructure	10,100,000

*\*Project includes \$100,000 restricted funds*

**Cabinet for Health and Family Services  
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Office of the Secretary

2016-2018

1	Maintenance Pool	\$14,136,000
2	Child Support System (KASES III)*	58,000,000
3	Energy Management and CEMCS Support	1,000,000
4	DAIL System Modernization	601,000

*\*Project includes \$17,220,000 GF, \$2,500,000 RF and \$38,280,000 FF*

2018-2020

	Energy Management and CEMCS Support	1,000,000
	Maintenance Pool	8,095,000

2020-2022

	Energy Management and CEMCS Support	1,000,000
	CHFS Maintenance Pool	6,969,500