

EASTERN KENTUCKY UNIVERSITY
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2012-2014

(Projects listed by agency priority; descriptions are from the agency submission)

1. Construct Science Building-Phase 2 **\$65,040,000**

As currently funded, the project will not accommodate the entire sciences programs, and this project will allow the largest science program, the Department of Biology, to locate to the new science building. This new structure will increase and enhance instructional space and alleviate current problems of safety and access. (C-O)

CPAB Staff Notes

- *This project will complete the New Science Building complex. Phase 1 is currently under construction and is scheduled for completion in January 2012.*
- *The Department of Biological Sciences will be moved from Roark, Moore, and Memorial Science. Memorial Science will be razed once Biology vacates those spaces. Roark, once vacated, shall be used to house University programs currently located in substandard space in former residence halls. (A project is identified in the 2016-2018 biennium to renovate Moore to house University departments currently residing in the Miller Beckham McCreary complex - Renovate Moore Building, \$26,579,000 GF, 2016-2018).*
- *Five million dollars was allocated by the 2005 Legislative Session for the design component of this project and the 2006 Legislative Session allocated \$54,108,000 for construction, thus making this a phased project.*
- *Funding for this project would eliminate the need for the University Information Technology Center project (\$30,585,000, 2016-2018 biennium).*

2. Construct College of Education Complex **\$81,819,000**

This project consolidates the College of Education, currently housed in ten buildings on campus, into a new single facility designed to provide an environment in which Eastern's education majors have an opportunity to study in modern classrooms, experience applied teaching methodologies, and have opportunities for research. Eastern's facilities dedicated to the instruction of Kentucky's future education professionals are aging.

According to the VFA Report, "The Donovan model school [sic] is now 45 years old. It consists of single story wings and two story wings which provide a complete elementary, middle, and secondary school experience. Most lab schools have stopped functioning but this school seems to continue to serve Eastern Kentucky University well. The building will be difficult to convert to other uses effectively. The sizes of rooms do not allow modern teaching methods, particularly strong in the middle school area where the rooms seem too small. This building takes up a lot of valuable land at a low floor area ratio. Demolition and replacement seems an appropriate course."

The other areas occupied and used by the College of Education, mainly faculty offices, department offices, classrooms, and lab/clinic spaces, can be repurposed for other uses once with architectural and mechanical renovations. A recent survey of the College's departments and offices shows that the current space is inadequate and outdated. Not only is the amount of space less than what is needed for current faculty and staff, but also considering 5 and 10-year projected growth, additional space is sorely needed. Additionally, the kind of space and the condition of the space with regard to technology and best practices in instruction is inadequate. (C-O)

CPAB Staff Notes

- *This project was included in Eastern's 2010-2016 capital plan as Priority #2. The estimated cost has been revised from \$59,089,000 to \$81,819,000 to reflect recent bidding data obtained through the Finance and Administration Cabinet.*
- *If this project is funded, the "Construct EKV Early Childhood Center project" (\$3,284,000 RF, 2012-2014 biennium) will not be needed.*

3. Construct E & G Life Safety Begley Elevator \$750,000

Installation of an elevator in a high-rise classroom building, to provide access for handicapped students, faculty, and staff to instructional and academic support programs. This project is in the Facilities Master Plan as Minor Repairs/Renovations of Academic/Administrative Buildings. (C-O)

CPAB Staff Notes

- *The Begley Building is a nine-story, 200,931-square-foot structure constructed in 1969. It is not handicapped accessible above its second level.*
- *This project was reauthorized in the 2008-2010 budget (\$750,000 restricted funds). However, the funds were not available to complete the project.*

4. Construct Danville Postsecondary Ed. Center \$20,300,000

This project will provide a permanent home for Eastern's extended campus operations at Danville where projections for the enrollments indicate an increase of 25% in the next five years. It will replace leased space and allow for the expansion and cooperative ventures with KCTCS. This approximate 70,000-square-foot facility will allow for growth in EKV's extended campus offerings to this part of its service region and for expanded collaboration with KCTCS. (C-O)

CPAB Staff Notes

- *This project has been included in several EKV plans, starting with the 2004-2010 plan. Since the last plan, the cost estimate has been revised upwards from \$14,000,000 to reflect recent bidding data obtained through the Finance and Administration Cabinet.*

5. Renovate Ambulance Building **\$930,000**

The College of Justice & Safety will be assuming ownership of the existing ambulance building located on the corner of Kit Carson Avenue and the Eastern Bypass when the new adjacent City of Richmond Ambulance Building construction is complete. The current building structure requires significant renovation work in order to accommodate the upper division programs of the Department of Safety, Security, and Emergency Management's Emergency Medical Care Program, the only accredited Paramedic program in Kentucky. (C-PI)

CPAB Staff Notes

- *In 2009, EKU swapped approximately 1.9 acres of land in exchange for this facility known as the Madison County Emergency Medical Services Station. Eventually, the county plans to build a new facility on the adjacent 1.9-acre site.*
- *New project request*

6. Construct Aviation Instruction Facility **\$5,575,000**

This project will provide an Aviation Instruction and Service Facility at the Madison County Airport to serve EKU's Aviation Program. Included in the project is the purchase of aircraft and simulators for use in the program. The aviation program enrollment has doubled in the past year, and is expected to continue increasing. This facility will address an existing program with enrollment growth and the opportunity for program expansion. (C-O)

CPAB Staff Notes

- *The purchase of aircraft, simulators, and other associated equipment is anticipated to cost \$3,375,000. Construction costs are estimated at \$2,200,000.*

7. Renovate Student Health Center **\$2,655,000**

The Student Health Center is located in the Rowlett Building, built in 1976. The Rowlett Building is in need of its first renovation to modernize this facility and update it for contemporary usage. This update includes examination rooms, offices, storage, health education training areas, and a women's clinic. Currently the facility is not conducive to providing care in an environment generally associated with a college health center. Total square feet involved in the project will be 10,592. (C-PI)

CPAB Staff Notes

- *EKU has included this project in several past capital plans and budget requests. In the 2004-2006 budget, the University received authorization for the project (\$2,072,000 RF), however, the project was never undertaken.*

- 8. Renovate and Expand Powell Building** **\$41,830,000**
- The Powell Building was constructed in 1971 as Eastern Kentucky University's student center and houses student organizations, meeting areas, and dining facilities. Through the ensuing three and a half decades of its existence three things have occurred that have rendered it obsolete: the building has aged and many of its systems have reached the end of their service life, the entertainment and social interests of students arriving at ECU have significantly changed, and the entertainment and social opportunities in the Richmond area are far broader in variety and scope than at the time of Powell's construction. (C-PI)
- CPAB Staff Notes
- *An additional 40,000 square feet of new space will be added that will link Powell with the Weaver Building to create a multi-function student center.*
 - *This project was listed as Priority #10 in Eastern's previous capital plan. The project scope has increased from \$24,400,000 to \$41,830,000 due to increased construction costs.*
- 9. Renovate Weaver Building** **\$13,584,000**
- This project will renovate the Weaver Health Building which houses educational, student services, and recreational programs. Weaver was constructed in 1931 and was last renovated in 1973. (C-PI)
- CPAB Staff Notes
- *Weaver Health Building is located in the center of ECU's campus and is a 62,094 square feet structure that was constructed in 1931. The building was expanded in 1941 and received renovations in 1964 and 1973. Currently, the structure is in good condition; however, it no longer meets the needs of the various programs that are housed in it. Virtually none of the building is handicapped accessible, and much of the building is not air-conditioned.*
- 10. Purchase Minor Projects Equipment** **\$5,000,000**
- Minor purchases of equipment under \$100,000. These are the equipment purchases that meet the ongoing needs of the instructional and administrative departments of the University. (EQ)
- 11. Upgrade Academic Computing** **\$4,900,000**
- This equipment will upgrade the computing equipment and capabilities in central academic computing. This project relates to the 2002-2004 authorized project in that the upgrade of computer equipment is a continuous cycle as advancements in technology occur. (IT)
- 12. Upgrade Administrative Computing System** **\$3,150,000**
- This equipment is the hardware and software to support the Administrative Computing function of the University. This project relates to the 2002-2004 authorized project in that the upgrade of computer equipment and vendor packages is a continuous cycle as advancements in technology occur. (IT)

- 13. Renovate HVAC Systems** **\$10,000,000**
Over half of EKU's current buildings were constructed in 1971 or earlier. While the University has made significant investment in maintaining building systems, many of those systems require major component (air handler, pump, chiller, variable air volume boxes, control systems, control, and hydronic piping, etc.) replacement. (C-PI)
- 14. Renovate Lancaster Center Building** **\$1,472,000**
EKU purchased a seven thousand square feet building adjacent to the current leased space in Lancaster for a permanent home for the Lancaster Center for Higher Education which is a joint effort between EKU and the Bluegrass Community and Technical College. This proposal is to fund the renovation of that building. (C-PI)
- 15. Purchase Networked Education System Component** **\$6,950,000**
Equipment to provide compressed video, audio, audio graphics, video conferencing, wireless, computer-based instruction, cable TV access, and other related network equipment. This project relates to the 2000-2002 and 2002-2004 authorized project in that the upgrade of this equipment is a continuous cycle as advancements in technology occur. This will allow us to provide conferencing to remote campuses and future endeavors on a university, state, and international level. This project also includes the construction of a transmitting facility in the Corbin/London/Somerset area to repeat the signal of WEKU. (IT)
- 16. Expand, Upgrade Campus Data Network** **\$13,212,000**
This equipment will expand EKU's computing networking components. This project relates to the 2002-2004 authorized project in that it is an expansion of the current computer networking component. The upgrades of this equipment are a continuous cycle as advancements in technology occur. (IT)
- 17. EKU-UK Dairy Research Project (Meadowbrook Farm)** **\$10,160,000**
A sum of \$270,000 was appropriated in the 2005 Legislative Session for the planning and development of a Joint Dairy to be utilized by EKU and UK. This project will provide the needed facilities as outlined in a "Memorandum of Understanding between Eastern Kentucky University and the University of Kentucky Concerning the Development of a Dairy Research and Education Center." Included for construction are an expansion of the existing milking parlor, expansion of the free stall barn, construction of a tie stall barn, and construction of a small research lab. \$5,300,000 of agency bond money was approved in 2008-2009 budget for this project; however, capacity to serve this debt did not exist. (C-O)

2014-2016

Construct Arts & Humanities Building	\$41,000,000
Construct Extended Campus Corbin Phase II	23,200,000
Expand, Upgrade Campus Data Network	13,212,000
Purchase Networked Education System Components	7,000,000
Renovate Bert Combs Building	25,779,000
Upgrade Academic Computing	5,000,000
Upgrade Administrative Computing System	3,250,000

2016-2018

Construct Health Sciences Building	\$32,500,000
Construct University Information Technology Cent	40,585,000
Expand, Upgrade Campus Data Network	13,212,000
Purchase Networked Education System Components	7,100,000
Renovate Alumni Coliseum	31,350,000
Renovate Alumni Coliseum and Weaver Pools	2,500,000
Renovate and Upgrade Heat Plant	5,000,000
Renovate Begley Building Concrete	1,250,000
Renovate Moore Building	26,579,000
Renovate Whalen Complex	20,837,000
Upgrade Academic Computing	5,100,000
Upgrade Administrative Computing System	3,350,000

EASTERN KENTUCKY UNIVERSITY
Proposed Projects Involving Agency Bonds
(amounts in **bold** are the total budget)

2012-2014

(Projects listed by agency priority; descriptions are from the agency submission)

1. **Construct New Student Housing** **\$36,000,000**
This project will add modern student housing accommodating 412 beds in a suite style arrangement. Suites provide on campus many of the amenities that attract students off campus, yet they provide a more structured, educational, and safe environment than off-campus situations. (C-O)

2. **Renovate Residence Hall** **\$12,000,000**
This will be a major renovation of an existing residence hall. (C-PI)

3. **Construct New Student Housing-Garden Apartments** **\$54,000,000**
This project will add modern student housing accommodating 400 beds in a garden apartment style arrangement. Garden apartment layouts provide many of the amenities on campus that attract students to off-campus housing, yet the on-campus housing provides a more structured, educational, and safe environment than off-campus situations. (C-O)

4. **Construct University Activity Center, Phase II** **\$31,275,000**
EKU students, faculty, and staff have identified a comprehensive fitness complex as a major facility need. This will complete a significant project and include a variety of fitness, recreational, and intramural sport areas. It will support the recruitment and retention goals of the University consistent with the objectives of postsecondary education reform as identified in House Bill 1. This project will provide an additional 95,000 square feet to Phase I of the project. (C-O)

5. **Construct North Residential District Retail Unit** **\$2,250,000**
EKU proposes construction of a new residential precinct to augment and replace its aging housing stock, and this project is proposed to provide a retail location serving residents in the proposed construction which includes in excess of 800 beds. (C-O)

2014-2016

(Projects listed by agency priority)

- 1 Renovate Residence Hall \$12,000,000

2016-2018

(Projects listed by agency priority)

- 1 Construct New Student Housing \$19,200,000
- 2 Renovate Residence Hall 12,000,000

EASTERN KENTUCKY UNIVERSITY

Proposed Projects NOT Involving the General Fund, Road Fund, or Agency Bonds

(amounts in **bold** are the total budget)

2012-2014

(Projects listed in alphabetical order)

Alumni Coliseum Addition/Field House Shell **\$3,000,000 OT-P**

This project will add a basic shell over synthetic turf for indoor practice for EKU's sports programs and will be located adjacent to the Alumni Coliseum. (C-O)

Construct Addition to Ashland Building **1,775,000 RF**

The first phase of the Ashland Building, which houses fire and safety program offices, classrooms, and labs, has been completed. This project of approximately 10,000 square feet will complete the building. The space will house a laboratory classroom, several laboratory spaces, restrooms, and office space. (C-O)

Construct Bio-Fuels Research Facility **12,000,000 FF**

EKU is pursuing a grant to construct a laboratory facility to enhance current Federal grant funded research program to develop non-food product bio fuels. This project will consist of a building of approximately 50,000 square feet, and further programming development is underway. (C-O)

Construct EKU Early Childhood Center **3,284,000 RF**

EKU proposes to construct a 14,000 square feet "Early Childhood Center" to address the demand for child care on campus. The proposed center shall be accredited and provide an academic resource for related University programs, outreach parenting training serving the region (regional stewardship), as well as selected research opportunities for faculty and staff. (C-O)

Construct Public Safety Training Facility Addit. **19,836,000 OT-LTF**

This project is a multi-purpose law enforcement training facility addition to an existing facility for the KY Department of Criminal Justice Training (DOCJT) that will be constructed on campus. The DOCJT is confronted with persistent needs for additional physical. A 60,000 sq.ft. training facility to expand the current law enforcement training complex on the grounds of Eastern Kentucky University is presently contained in the EKU Master Plan. (C-O)

Construct Regional Health Facility **12,500,000 FF**

The EKU Department of Health Sciences is pursuing a Federal grant to construct a regional health center on EKU's main campus. This facility is envisioned to be approximately 50,000 square feet. Both grant preparation and preliminary programming are underway, and further detail will be added to the "Plan" at a later date. (C-O)

- Construct Student Athlete Support Facility** **7,670,000 RF**
 This project will allow the University to consolidate its football program into the Hanger Field complex. Facilities formerly used by football, including the Presnell Building and associated artificial turf practice field, were dedicated to the intramurals program for general student body use, and this project will allow construction of a facility to replace the Presnell practice complex at a location adjacent to Hanger Field, which will receive a new artificial surface that will allow full time practice on the game day field. (C-O)
- Expand Indoor Tennis Facility** **3,162,000 OT-P**
 The University has an indoor tennis facility with four courts. This project will refurbish the existing facility and add two additional courts. (C-O)
- Install Lights for Baseball, Softball, and Soccer** **1,200,000 OT-P**
 This project will address the lighting issues at three athletic fields: Baseball, softball and Soccer. All three fields will receive lighting to allow for evening and night play. The addition of lights will allow for evening practices and games, reducing the number of classes missed by athletes from all three teams. (EQ)
- Miscellaneous Maintenance Pool** **10,000,000 RF**
 The Miscellaneous Maintenance Pool represents maintenance and capital replacement projects of under \$600,000 in scope. (C-PI)
- Purchase of Adjacent Property** **3,000,000 RF**
 This project will allow the institution to follow the land acquisition and land use policy adopted by the University in the most recent campus master plan. The acquisitions support campus expansion and development. This project is in the Facilities Master Plan under future purchases. Agency restricted funds will be used for these acquisitions. (C-PI)
- Purchase Video Board & Sound System Alumni** **1,500,000 RF/OT-P**
 Equipment purchase for Alumni Coliseum consisting of a video board measuring 15' high and 27' wide with sound system. This equipment addition would increase the possibility of renting the arena. The new video board would allow for more fan interaction, statistics, and game action offering a one-stop source for statistics, promotions, advertising, animations, and video. There is currently no video board in Alumni Coliseum. The Coliseum is used for volleyball, men and women's basketball, concerts, and EKU graduation. (EQ)
- Renovate Baseball Complex** **2,000,000 OT-P**
 Eastern Kentucky University's baseball field was constructed in the 1960's and requires extensive upgrading to bring it to the standards commonly found in current college baseball venues. Safety, field conditions, player and fan amenities will be addressed by the project. Additionally, lighting for evening and night play will be added to extend the fields operating season and hours. (C-PI)

Renovate Blanton House

1,100,000 RF

Blanton House serves as the residence for EKU's President and is a two story, with attic and basement, brick home of a blended Queen Anne and Italianate architectural style. It received its last major renovation in 1960 and it requires a complete mechanical, electrical, and plumbing overhaul. (C-PI)

Renovate Property

2,000,000 OT-P

It is anticipated that Eastern Kentucky University may acquire adjacent properties during this planning cycle. This project is to provide for the restoration of the structures on these properties. (C-PI)

Renovate Women's Softball Complex

1,500,000 OT-P

EKU's Women's Softball Complex requires renovation to maintain parity with the men's baseball program as required by Title IX. (C-PI)

2014-2016

Miscellaneous Maintenance Pool

\$10,000,000 RF

2016-2018

Miscellaneous Maintenance Pool

\$10,000,000 RF