

JUSTICE & PUBLIC SAFETY CABINET
Proposed Projects Involving the General Fund
(amounts in **bold** are the total budget)

2012-2014

(Projects listed by agency priority; descriptions are from the agency submission)

- 1. Construct Medical Examiner Office/Jefferson Lab** **\$20,130,000**

The Medical Examiner's Office in Louisville has increased in number of staff since the initial occupation of the office space. Additionally, the burdens placed on the Division of Forensic Pathology by the legal system have increased the amount of stored specimens exponentially. Due to the technical and legal nature of the medical examiner's work, it is required that evidence including photographs, tissue specimens, reports, x-rays, microscopic slides, and trace evidence be retained indefinitely. Retention is necessary even after adjudication of a criminal case due to the possibility of an appeals process and civil actions. A new facility will allow for continued growth and evolution of the ME's office and allow for the consolidation with the Jefferson Laboratory. The ME's office anticipates the need to add two more physicians and two more clerical staff as well as additional space for four autopsy stations; a room dedicated to the examination of decomposed individuals with two autopsy stations; an adjacent walk-in freezer for decomposed bodies; a full histology laboratory with processor, ether closet, and vented hood; a full radiology facility; a walk-in cooler large enough to accommodate up to twenty bodies; a separate entrance for families of deceased persons adjacent to the cooler, a waiting area, and an examination room for living persons and a bereavement room where the family could view the deceased through glass. Workrooms are required for: trace evidence processing, alternate light source evaluation, a "drying room", a room for a multi-head microscope for consultations, two large conference rooms for depositions and meetings, and a "clean" break room for death investigators and autopsy technicians during the day. Secure storage areas are necessary for wet tissue, paraffin blocks, microscopic slides, and large tissue specimens. An area to store and wash brains for neuropathology consultation is also necessary. (C-O) (Sec. Office #1)

CPAB Staff Notes

 - *This facility will replace office/laboratory space in Louisville for the Medical Examiner's Office located at the Urban Government Center, 810 Barrett Avenue. It also replaces the 8,000 sq. ft. of the Jefferson Laboratory Branch located at 3600 Chamberlin Lane.*
 - *Project was noted as the Cabinet's #1 priority in its 2010-2016 plan. The budget has been adjusted for inflation since 2009, from \$17,400,000 to \$20,130,000.*

- 2. Construct Kentucky State Police Training Center** **\$34,683,000**

Construct an 88,000-square-foot, state-of-the-art, versatile facility sufficient for the conducting of state police training and other related training services. Included are a dormitory, classrooms, dining hall, kitchen, computer lab, gym, conference room, and F.A.T.S. and aerobic/weight/storage rooms. A driving track is included. This project is needed

to provide a suitable training environment for Kentucky State Police Cadets and Troopers. The current facility is fast becoming inadequate to meet these needs and will be used for office and storage space and in-service training. (C-O) (KSP #1)

CPAB Staff Notes

- *The State Police Academy, currently located at 919 Versailles Road in Frankfort, will move to the new facility and the old space will be used for offices, storage, and some in-service training.*

3. Miscellaneous Maintenance Pool \$1,200,000

This Pool provides funds for renovations, repairs, maintenance, and equipment replacement projects with a cost of less than \$600,000 each at DJJ's facilities across the state. (C-PI) (DJJ #1)

CPAB Staff Notes

- *Pool funds will be used for projects such as Renovate Shower/Toilet, Lake Cumberland Youth Development Center; Owensboro Treatment Ctr. – Upgrade electrical systems; Bluegrass Assessment Ctr. – Window and door replacement; and Rice School – (KCH campus) Renovate for multi-purpose use.*
- *Maintenance pools are proposed in the remaining two biennia of the planning cycle - \$1,200,000 in 2014-2016 and \$1,400,000 in 2016-2018.*
- *In the last executive budget, DJJ received authorization for a \$500,000 cash-funded maintenance pool.*

4. Case Management System \$800,000

This is an "off the shelf" Case Management Software package. This will allow DPA to meet the case counting methods established by the Kentucky Bar Association Criminal Justice Subcommittee for AOC, Prosecutors, and Defenders. In addition, it will greatly reduce the burden of case overload for Attorneys through added efficiencies. (IT) (DPA #1)

CPAB Staff Notes

- *New project request*
- *The new system will produce reports required by the Legislature and relieve attorney caseload pressure through improved efficiencies.*
- *The five-year impact on operating budget is estimated at \$1,560,000; or \$312,000 annually for software maintenance cost.*

5. Expand Elliott Co. Phase 2, Med. Sec. \$46,457,000

This project will expand the capacity of the Elliot County Medium Security Complex by 816 beds. The project will consist of constructing two 408-bed dormitories. Each dorm will have 64,000 sq. feet of space. Cost for site development and design are in this scope. Inmate population projections support the need for this project. (C-O) (DOC #1)

CPAB Staff Notes

- *This project has appeared in five previous capital plans, dating back to the 2002-2008 plan. Since that time, the scope has increased from \$33,000,000 to the current scope of \$46,457,000.*
- *According to DOC's website, a total of 1,010 inmates are housed in two living units at Little Sandy Correctional Complex.*
- *Little Sandy Correctional Complex is the state's newest institution. Construction began in December 2001.*

- 6. Medical Examiner's Office – Fort Thomas** **\$5,043,000**
- The Northern Kentucky Medical Examiner's Office (NKME) provides office and examination space for two pathologists, one autopsy technician, and one support staff. The staff of the NKME has doubled since the initial occupation of the office space, and with the ever-increasing burdens placed on the Division of Forensic Pathology by the legal system, the amount of stored specimens has continued to increase exponentially. A new 10,000-square-foot facility will allow for continued growth and evolution of the NKME with an anticipated need of additional clerical and technical staff. (Sec. Office #2)
- CPAB Staff Notes
- *New project request*
 - *The Medical Examiner's Office is located at St. Elizabeth's Hospital East in Ft. Thomas. Construction of this facility is necessary due to the anticipated need of the current space by the hospital.*
 - *This project was included in the second biennium of the Cabinet's previous plan at a scope of \$4,350,000.*
- 7. Information Systems Infrastructure Upgrade** **\$7,200,000**
- The Kentucky State Police have in place a basic infrastructure to support the information technology environment mandated in today's world of electronic transfer and transmission of information. Funds are needed to upgrade and maintain this system. Some of the Information System/Records Management (IS/RM) components are 9-10 years old and are at the end of their useful life cycle. Workstations, MDC's, software, hubs, routers, and switches need to be upgraded during the next two biennia. (IT) (KSP #2)
- 8. Construct Secure Juvenile Detention Facility-JC** **\$18,025,000**
- This project is to construct a 120-bed secure juvenile detention facility to replace the contracted youth detention center in Louisville, known as the Jefferson County Youth Center. This project is in accordance with the Detention Plan approved by the Governor. The facility will contain approximately 61,600 square feet. (C-O) DJJ #2
- CPAB Staff Notes
- *This facility will replace the existing secure juvenile detention center operated by the Louisville Metro Government (LMG).*
 - *Construction of the facility will result in savings of approximately \$3,000,000 annually paid to LMG.*
 - *Project was included in the 2014-2016 biennium of the Cabinet's previous capital plan. The scope has been adjusted for inflation, from \$17,500,000 to \$18,025,000.*
- 9. Renovate Old Hospital Building-NTC** **\$17,368,000**
- The Department of Corrections must budget expenses related to completing the Old Hospital Building's renovation. DOC was made aware of the non-compliance during the grant audit. Renovation of the building known as the Old Hospital Building at the Northpoint Training Center for housing 200-300 minimum custody inmates. Funds were made available via Federal Funding for the stabilization phase, which included roofing, window repairs, environmental remediation, and masonry repairs. This phase has been completed. DOC is ready for the final stage - new plumbing,

new HVAC, upgrade electrical circuits, new elevators, sprinklers, and enhance security to prepare the building to become operational. (C-O) (DOC #2)

CPAB Staff Notes

- *The 65-year-old facility contains approximately 144,000 square feet of unutilized space, and is structurally sound. Phase One of the renovation included asbestos removal, new roof, window replacements, tuck pointing and stone repair. This phase would complete the project.*
- *Finishing the renovation of the building will create an additional capacity to house 300 minimum security inmates and increase NTC's capacity from 1,226 to 1,526.*
- *The US Department of Justice, Office of Justice Programs, provided funding of approximately \$5.4 million to renovate the building. During an audit of the agency, it was discovered that if the agency does not complete the project in the timeline approved by the grantor, they must return the federal funds.*

10. Replace/Upgrade Mobile Data Computers **\$2,000,000**
Requesting purchase of approximately 400 Mobile Data Computers. (IT) (KSP #3)

11. Construct New CLEP Facility **\$13,331,900**
This project will replace the Cadet Leadership Education Program (CLEP) with a permanent 44,200-square-foot, long-term, 60-bed facility for 20 sex offender beds and 40 Cadet Leadership Education Program youth. The current CLEP structure is a manufactured modular-type facility that has exceeded its life expectancy. (C-O) DJJ #3

CPAB Staff Notes

- *Project was included in the 2010-2016 plan as "Replace Bluegrass Youth Development Center/CLEP Facilities." The scope has increased from \$12,197,000 to \$13,331,900.*
- *The scope of work has expanded to include 20 beds for the sex offender program.*
- *The Cadet Leadership Education Program started in November 1999. This program integrates residential treatment and community-supervised components of a youth's treatment while committed to DJJ. The program combines traditional military regimen with intensive therapeutic services and supported transition back to the community.*

12. Construct 256 Secure/Wet Cells – RCC **\$16,304,000**
Construction of 256 Secure Wet Cells at Roederer Correctional Complex. This project would include funding for the new dorm within the existing facility, as well as equipment and furnishings for the building. (C-O) DOC #3

13. Miscellaneous Maintenance Pool **\$2,000,000**
Kentucky State Police needs to have its Miscellaneous Maintenance Pool doubled to \$600,000 each year in order to maintain its aging buildings. (C-O) (KSP #4)

14. Add 20 Beds Owensboro TC **\$3,245,000**
DJJ is in need of additional beds at the Owensboro Treatment Center to better utilize the special treatment capabilities at this facility. This request is to construct two, ten-bed residential units. In addition to the added beds, the school capability must be increased to accommodate for the education requirements of this potential population. (C-O) DJJ #4

- 15. Miscellaneous Maintenance Pool 2012-2014** **\$8,000,000**
The Misc. Maintenance Pool is needed to provide funding for immediate needs of the institutions, such as, but not limited to, roofing, security, minor repairs, electrical, HVAC equipment, and paving. (C-O) (DOC #4)
- 16. Aircraft Maintenance Pool** **\$1,600,000**
The Kentucky State Police maintains eight aging aircraft including aircraft that transport the Governor and various other officials on official business. Maintenance costs are rising and there is a need to establish a pool to fund needed maintenance. Three of these aircraft are owned by the Justice and Public Safety Cabinet. (EQ) (KSP #5)
- 17. Fitup of Laurel RJDC** **\$772,000**
This project is to repair the damage caused by the buildings differential settlement. The damages include but are not limited to: floor, ceiling, and wall cracks due to foundation movement; deformation of some doors and frames to the point where replacement is required; some underground utilities damage. Some minor finish issues were noted at the conclusion of 2002. These intensified to the point where geotechnical studies were authorized. These studies have continued through 2009. The settlement repairs are being conducted by Facilities and Support Services and are not included herein. (C-PI) DJJ #5
- 18. Connect to Metropolitan Sewer District-KCIW** **\$3,196,000**
Connect to the Metropolitan Sewer District (MSD) and eliminate the need for an on-site treatment plant. The on-site treatment plant has reached its capacity of 125,000 gallons per day and has had EPA violations and potential fines if capacity is exceeded. Alternative is to replace the on-site plant with a facility designed to meet the needs of a population of 1,000 inmates with 250 staff. (C-PIP) DOC #5
- 19. KYOPS Enhancement** **\$2,000,000**
This system is used by over 400 local police agencies and KSP. The technology driving the software applications of the system is over eight years old and needs updating for end users and support personnel. (IT) (KSP #6)
- 20. Repair and Stabilize Tower KSR** **\$2,711,000**
Repair/Replace and stabilize exterior of tower masonry including tuck pointing and water proofing. The structure is ten (10) stories tall. Pieces of stone and masonry have broken loose and are falling onto lower roof structures and ground. Water is also penetrating through the joints in the masonry and causing damage to interior of tower building.
- 21. Replacement of AFIS Livescan Equipment** **\$3,200,000**
This project would replace Kentucky State Police Livescan equipment, which was purchased during 1998 and placed in 95 county jails throughout the state. As this equipment ages, replacement parts are becoming more difficult to find, causing the equipment to be expensive to maintain. In addition, future support of older platforms by the vendor cannot be guaranteed. (IT) (KSP #7)

- 22. Replace Electronic Offender Mgt Systems-Phase II** **\$2,000,000**
In the 2006-2012 Capital Plan, funds were requested to establish a project to replace the Department's antiquated, stand alone electronic offender management systems with a single, enterprise wide application. The new system would be capable of supporting operations, management, and analytical functions. The system would replace the three main offender databases-Offender Records Information Operation's Network (ORION), KY Inmate Management Systems (KIMS), and the Probation and Parole Case Management System (PPCMS), plus additional minor databases. The project request amount was for a total of \$14,750,000 to be spread over three biennia; however, the project was approved for an initial five million dollars in one biennium. The Department began the project and replaced the PPCMS system, ORION and KIMS. Due to the lack of funding, all functionality has not migrated from the legacy systems to the new offender management system, nor has the department been able to include all of the new functionality necessary to support recent legislation. (IT) (DOC #7)
- 23. Kentucky Interoperability Plan** **\$2,000,000**
Complete wireless data infrastructure for public safety communication for rural counties. (IT) (KSP #8)
- 24. Replace Roof Main Building EKCC** **\$4,744,000**
The roof on the main building at Eastern Kentucky Correctional Complex is now 18 years old and has exceeded its life expectancy of ten years. There are a great many leaks now appearing in this roof and causing damage. (C-PI) (DOC #8)
- 25. Renovate Information Services Building** **\$2,207,000**
In the 2004-2006 Biennial Budget, the Kentucky State Police received bond fund authorization of \$6,075,000 to replace the existing Records and Secure Evidence Facility, as also proposed in the 2004-2010 Capital Plan under the project title: "Construct Building for Computer Technologies/Cri." The Department now requests to receive funding to renovate the Information Services Building, which will eventually be vacated by its personnel to the new facility. (C-O) (KSP #9)
- 26. Upgrade HVAC and Install Chiller – LLCC** **\$4,078,000**
The existing chiller connects to five dorms and the HVAC systems in Dorms 7a, 7b and 7c are 30 yrs. old and require constant maintenance. The new chiller and HVAC systems will be energy efficient and will satisfy the need of increased population in dorms. The existing systems were designed for half the present population and cannot maintain acceptable temperatures during the summer. (C-PI) (DOC #9)
- 27. Purchase GC/MS Gas Chromatography/Mass Spectrometer** **\$1,000,000**
Currently, 32 Gas Chromatography/Mass Spectrometers are located at the six laboratories. Some of these instruments have been in service for 15 years. The average functional life span for these instruments ranges from eight to ten years. The agency needs to purchase ten GC/MS (\$10,000/instrument) to help off-set the inevitable issue of massive repairs for many of these older instruments. GC/MS is the primary instrument for use in solid dose drugs (possession and trafficking) and toxicology (impaired driver) testing. It is vital for all aspects of forensic drug identification from pill form to blood concentration. EQ (KSP #10)

- 28. Replace Roof Housing Unit One EKCC** **\$874,000**
The roof on Housing Unit No. 1 at Eastern Kentucky Correctional Complex has passed its life expectancy and is now approximately 20 years old. This roof is a rubber membrane with gravel on top that is dry rotting and has experienced several bad leaks. The roof has approximately 29,120 square feet. (C-PI) DOC #10
- 29. Purchase Liquid Chromatography – Tandem Mass Spectrometer** **\$290,000**
This instrument primarily operates as the standard Gas Chromatography-Mass Spectrometer. While using the LC, the chemistry of the instrument can be changed to acquire a larger range of compounds than on a simple GC/MS (ex. THC, Morphine, and Clonazepam). There is also an increased speed in obtaining results over the traditional GC/MS. Furthermore, because of its dual Mass Spectrometers the instrument can also detect substances at much lower concentrations than a single Mass Spectrometer GC. (EQ) KSP #11
- 30. Replace Roof Housing Unit Two EKCC** **\$874,000**
The roof on Housing Unit No. 2 at Eastern Kentucky Correctional Complex has passed its life expectancy and is now approximately 20 years old. This roof is a rubber membrane with gravel on top that is dry rotting and has experienced several bad leaks. The roof has approximately 29,120 square feet. (C-PI) DOC #11
- 31. Construct a New Harlan State Police Post** **\$4,496,000**
Replace current State Police Post in Harlan. (C-O) (KSP #12)
- 32. Create I T Capital Replacement Cycle, Phase I** **\$2,317,000**
This project will provide the Department with sufficient funds to replace 25% of its Information Technology equipment on an annual basis in order to keep pace with obsolescence, wear-and-tear, and breakage. (IT) (DOC #12)
- 33. Construct a New Richmond State Police Post** **\$4,496,000**
Replace current State Police Post in Richmond (C-O) (KSP # 13)
- 34. Replace Roof Recreational Bldg/Educational KCIW** **\$986,000**
The Recreational Building/Educational Building roof at Kentucky Correctional Institution for Women has 32,870 square feet and has passed its life expectancy and is now approximately 19 years old. There are numerous bad spots that leak due to dry rotting and splitting. (C-PI) DOC #13
- 35. Construct a New Columbia State Police Post** **\$4,496,000**
Replace the Columbia State Police Post. (C-O) (KSP #14)
- 36. Replace Roof Housing Unit No.2 RCC** **\$700,000**
The roof on Housing Unit #2 has a built up type roof membrane. It is over 25 years old and is starting to leak in several locations, with potential for mold & mildew issues. Approximately 23,275 square feet. (C-PI) DOC #14
- 37. Construct New Bowling Green Post** **\$4,496,000**
Replace the Bowling Green State Police Post (C-O) (KSP #15)

- 38. Replace Dorm Roofs KSR** **\$3,452,000**
Replace roofs on Dorms 1-9 at Kentucky State Reformatory. This project is requested to replace the roofs on Dorms 1 through 9 at Kentucky State Reformatory. All roofs are flat type with either an old built-up or rubber type roof on them. All the roofs are at least twenty-five years old. Some of the roofs have been patched numerous times and are beyond repair. (C-PI) DOC #15
- 39. Construct a New Frankfort State Police Post** **\$4,496,000**
Replace current State Police Post in Frankfort (C-O) (KSP #16)
- 40. Replace Food Service Roof KSR** **\$1,351,000**
This is a 45,000-square-foot built-up roof that is old and has numerous leaks. If the roof is not replaced soon, water leaking through the concrete roof slab will cause structural damage. The leaks are currently causing disruption in the use of the building. (C-PI) (DOC #16)
- 41. Construct New Ashland State Police Post and Lab** **\$6,687,000**
Replace the current Ashland State Police Post and lab facilities. The current Post at Ashland is 35 years old and is no longer suitable for today's demands. The Kentucky State Police has recently entered into another lease agreement to relocate the regional lab to a renovated bowling alley in downtown, also in Boyd County. (C-O) (KSP #17)
- 42. Replace Kitchen Equipment Various Institutions** **\$723,000**
The kitchen equipment at all 13 institutions have items that are broken, have become obsolete, and/or parts cannot be found to repair them. EQ (DOC #17)
- 43. Construct Pikeville Post Addition** **\$2,703,000**
This project would expand Post 9 in Pikeville, a 24-year-old facility, to better support the needs of a growing law enforcement area. (C-O) (KSP #18)
- 44. Replace Underground Steam & Condensate Lines EKCC** **\$5,750,000**
The original underground lines are twenty years old and due to improper installation have been a problem since the original date. Problems have gotten progressively worse through the years. The problems have reached the point that it is not feasible to continue repairing. Due to the loss of a great deal of the insulation, the total system is inefficient and the cost of replacing the existent system will be recovered through energy savings, man hours spent on repairs, and materials cost savings. (C-PI) (DOC #18)
- 45. Construct a New Western Lab** **\$5,620,000**
The Western Forensic Lab is currently overcrowded with existing equipment and personnel. The space is also inadequate with its ventilation and current electrical systems. New space is needed to accommodate current, as well as new equipment and new personnel. The current square footage is 6,000 and is not adequate. A 10,000 - 15,000-square-foot facility is being requested to construct a new Western laboratory. KSP utilizes its headquarters-based Training Academy, while also using DOCJT when necessary for training to accommodate officers statewide. This proposed construction will provide a laboratory with the needed room for analytical operations and laboratory safety requirements to be built into the facility, rather than having to convert office space into a laboratory facility. Security systems to deal

with the sensitive nature of a crime laboratory can also be more adequately addressed with this new laboratory. (C-O) (KSP #19)

46. Construct a New Southeastern Laboratory **\$3,091,000**

This Lab is currently overcrowded and increased space is needed to accommodate additional personnel and equipment. Demand for services has increased over the last two decades, but increases in laboratory space have not occurred. The current amount of leased space is 5,487 square feet. A minimum of 10,500 square feet is requested to meet specifications of KSP's accrediting body and national standards. New construction will allow laboratory specifications to be built into the facility rather than convert existing space that was designed for other purposes into a laboratory setting. (C O) (KSP #20)

47. Computerized Criminal History Project **\$670,000**

This funding will permit completion of the Computerized Criminal History (CCH) project initiated in 1998. Completion of the project will require the purchase of software upgrades to bring Kentucky into compliance with National Fingerprint File (NFF) states. (IT) (KSP #21)

48. Infrared/Day Camera and Microwave Downlink **\$421,000**

Kentucky State Police Aircraft Branch performs multiple responsibilities in support of law enforcement, and more specifically, drug enforcement operations. This support is provided not only to other members of the Kentucky State Police but local and federal law enforcement and their investigations as well. In total, the Kentucky State Police has three (3) helicopters and two (2) fixed-wing aircraft. In this plan, KSP proposes the purchase of an Infrared/Day Camera and Microwave Downlink to be installed on the existing Cessna 182 fixed wing. This will enhance law and drug enforcement support operations. (EQ) (KSP #22)

49. Replace Transport Aircraft: King Air 200 **\$5,500,000**

The Department of State Police has the responsibility of protecting and transporting the Governor and Lieutenant Governor and transporting fugitives and KSP personnel. KSP uses a 1973 Beechcraft King Air 200 that was acquired at no cost from the U.S. Army for this mission. This aircraft is in excellent condition, however, considering its mission, it is less reliable than more modern, high performance aircraft. (EQ) (KSP # 23)

50. Replacement of 1968 MD 369A/OH-6A Aircraft **\$2,000,000**

The Department of State Police utilizes its Aircraft Branch and its aircraft for transporting government officials, including KSP personnel. KSP also uses agency aircraft, and specifically, the 1968 MD 369A/OH-6A, to transport fugitives, support missing persons searches, and support drug enforcement operations. This 37-year-old aircraft is in need of replacement to adequately continue supporting these responsibilities. Kentucky State Police proposes in this plan the purchase of a new MD 600 Helicopter to fulfill the functions currently supported by the 1968 MD 369A/OH-6A. (EQ) (KSP #24)

51. Replacement of 1983 Bell 206L3**\$2,000,000**

This aircraft is 24 years old and in need of replacement. It is used to transport government officials including the Governor. (EQ) (KSP #25)

2014-2016

(Projects listed in alphabetical order)

Add 12 Beds to McCracken RJDC	\$839,500
Aircraft Maintenance Pool	1,600,000
Construct Four New Group Homes on DJJ Campuses	3,731,200
Construct a New Northern Laboratory	3,339,000
Construct Food Service Building KSR	14,837,000
Create I T Capital Replacement Cycle, Phase 2	2,554,000
Information Systems Infrastructure Upgrade	1,518,000
Install Emergency Generators KCIW, LLCC,GRCC	7,373,000
Install High Mast Lighting-KSR	901,000
Miscellaneous Maintenance Pool, KSP	2,000,000
Miscellaneous Maintenance Pool, DJJ	1,200,000
Miscellaneous Maintenance Pool, DOC	7,684,000
Renovate Main Building-KCIW	1,510,000
Replacement of 1968 MD 369A/OH-6A Helicopter	2,000,000
Upgrade Electronic Security-GRCC	1,177,000
Upgrade HVAC and Interior Renovation L-Ville DT	1,198,900
Voice Over IP	1,350,000

2016-2018

(Projects listed in alphabetical order)

Aircraft Maintenance Pool	\$1,600,000
Construct Morehead Post Extension	624,000
Construct Secure Juvenile Detention Fac-W KY	12,422,200
Create I T Capital Replacement Cycle, Phase 3	2,816,000
Install Security Cameras Various Institutions	2,910,000
Miscellaneous Maintenance Pool, KSP	2,000,000
Miscellaneous Maintenance Pool, DJJ	1,400,000
Miscellaneous Maintenance Pool, DOC	13,722,000
Renovate Kitchen - Lake Cumberland YDC	962,500
Upgrade Security Systems - Facilities Statewide	3,308,100

JUSTICE & PUBLIC SAFETY CABINET
Proposed Projects NOT Involving the General Fund or Road Fund
(amounts in **bold** are the total budget)

2012-2014

Miscellaneous Maintenance Projects **\$600,000 RF**

The Miscellaneous Maintenance Pool will allow continuing maintenance needs to be addressed. HVAC units continue to cause agency-wide problems and needed dormitory and training space for students cannot be utilized without heat/ac; the Driving HVAC unit continues to be trouble-plagued. It will also protect over a 40 million dollar investment and over 311,000 sq. ft. of space by performing routine maintenance. All of these projects will only increase in cost if not addressed in the very near future, thus negatively impacting the DOCJT operating budget. (C-O)

Public Safety Training Facility Addition **\$19,836,000 OT-LTF**

This project is a multi-purpose law enforcement training facility addition to an existing facility for the KY Department of Criminal Justice Training (DOCJT) that would be constructed on the campus of Eastern Kentucky University (EKU), on whose campus the DOCJT is located. (C-O)

Vehicle Plan **345,000 RF**

As necessary for its training mission, access to fleet vehicles is critical for the Department of Criminal Justice Training (DOCJT), as the agency is located in Richmond, Kentucky, with a satellite facility on the campus of the University of Louisville. (EQ)

IT Initiative **\$746,000 RF**

The current information technology equipment of the Department of Criminal Justice Training (DOCJT) has reached a point that it is incompatible, obsolete, and/or undependable. Current servers are seven to ten years old and often fail. The focus of this project is to modernize the current IT infrastructure within the DOCJT. This project is vital to the success of future IT projects, as it will serve as the foundation of IT initiatives planned for the future.

2014-2016

Miscellaneous Maintenance Pool 400,000 RF

2016-2018

Miscellaneous Maintenance Pool 400,000 RF

