

**Commerce Cabinet
DEPARTMENT OF PARKS**

Proposed Projects Involving the State General Fund (cash or bonds)*

Priority	Cabinet	Agency	<u>Project Title / Description</u>	<u>Total Budget</u>
<u>2006-2008</u>				
1	1		Miscellaneous Major Maintenance Pool The Miscellaneous Major Maintenance Pool provides the agency with monies to special maintenance and deferred maintenance	\$11,200,000
4	2		Road Maint.-Various Parks Various projects to address upgrading and/or resurfacing of park roads and parking areas, culverts, bridges, shoulders, ditches, curbs, guardrails, and striping of roadways. Scope of work to be determined on a yearly schedule based on the deterioration of road systems due to winter damage.	\$4,300,000
15	3		Interior Mod\System Upgrades-Lake Barkley Upgrade lodge rooms to address odor and mold issues. Replace room wall finishes and furnishings. The existing HVAC system is experiencing numerous failures and is inefficient to operate. Renovate Little River Lodge to update accommodations to industry standards. Renovate Convention Center to improve air quality, acoustics, interior and exterior finishes, and mechanical systems.	\$3,000,000
18	4		Interior Mod/System Upgrades-Kentucky Dam Upgrade lodge rooms to address odor and mold issues. Replace room wall finishes and furnishings. Replace two boilers that service lodge room wings with a chilled water/electric heat fan coil units for each lodge room. The existing HVAC system is experiencing numerous failures and is inefficient to operate. Renovate Village Green lodge to update accommodations to industry standards. Renovate Convention Center to improve air quality, acoustics, interior and exterior finishes, and mechanical systems.	\$3,000,000
24	5		Replace Wastewater Treatment Plant-Pennyrile Forest Replace the existing 20,000 gallon wastewater treatment plant with a new 50,000 gpd plant.	\$1,000,000
26	6		Park Improvements - General Burnside Project title has been changed to "Park Improvements-General Burnside" and the scope of work increased to include infrastructure upgrades including road improvements, connecting to local wastewater treatment facility, upgrade water distribution system, and upgrade golf course. Work associated the upgrade of the existing golf course shall include but not be limited to erosion control, drainage improvements, irrigation system for tees and greens, new pro shop, golf cart storage building and golf carts.	\$7,250,000
9	7		Renovate 160 Lodge Rooms The existing accommodation package offered to park guests is sub-standard to products being offered by private industry. Room finishes and furnishings need to be updated. Climate Control and air quality issues need to be addressed insure customer comfort and safety.	\$1,600,000

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11	8		Renovate 65 Cottages The Parks system currently has 336 cottage rental units and 65 of these units are substandard accommodations in terms of quality, efficiency, and structure.	\$2,500,000
27	9		Park Improvements-J. J. Audubon Project funding shall address a number of park improvements proposed in the park master plan. Construct a meeting facility with attached lodging for small groups to provide opportunities for training, business meetings, and school groups to enjoy the Audubon experience. Provide amenities such as fishing pier, lake walkways, sitting areas in conjunction with the site overlooking the lake Project to improve safety considerations at park entrance.	\$5,000,000
28	10		Restore Church Museum-Big Bone Lick The Big Bone Methodist Church (circa 1888) at Big Bone Lick State Park was acquired in 2001. This building is on the National Register of Historic Places and has been a landmark in the Big Bone area for 117 years. The facility is deteriorating due exposure to moisture from surface runoff and deteriorated roofing system. The building has no restrooms and is not ADA accessible.	\$500,000
29	11		Golf Course Dev.-Pennyrile (Add'l) Golf course completion will require design and construction of 3,500 sf pro shop, maintenance buildings, cart storage buildings, public restrooms, rain shelters, and infrastructure including utilities and permanent parking. The Pennyrile golf course was recently expanded from a 9 hole course to a 18 hole course. The older 9 holes of golf shall be upgraded to level of play similar to the newer 9 holes. This will require extensive drainage and grading work to re-align the fairways. The tees and greens on the old nine holes will need to be reconstructed and golf cart paths will need to be installed.	\$4,400,000
31	12		Construct Convention Center -EP Sawyer Construct a convention center and lake development on property formerly owned by Central State Hospital. The proposed master plan as submitted by consultant Lose and Associates recommends that convention center to meet market conditions be sited above former 5 acre lake. This lake and dam structure will need to be renovated to be structurally sound and functional.	\$4,000,000
32	13		Park Improvement-Big Bone Lick(Add'l) The 2000-2002 Executive Budget provided \$1,000,000 for a Community Development Project for Park Improvements. With this appropriation, Parks has entered into a land contract to acquire parcel of property adjacent to the park, provide funds for the schematic design of a museum, and proposes to construct Phase I of the museum(administrative office. The request for additional funding will address the construction of Phase II of museum and provide funding for the design and construction of interactive displays that will interpret the paleontological and archaeological significance of the salt springs in this area. The proposed building will have 19,000 Sq. Ft. of finished area and parking for 150 automobiles. The existing structure will be demolished within scope of this project.	\$7,500,000
33	14		Develop Park Infrastructure-Herrington Lake The proposed park development at Herrington Lake will require the construction of roads, waterlines, waste water collection systems, and primary electrical systems to support future lodge development.	\$10,000,000

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10	15	Renovate Existing Campgrounds The Department of Parks has evaluated campground customer expectations and compared these expectations with the quality of the existing campground facilities. This analysis suggested that state park campgrounds were seriously deficient in a number of areas. It was noted that campground sites were under-sized to accommodate the larger recreational vehicles that measure 40 to 60 feet in length. The existing campsites do not provide sufficient area to accommodate the customer impact that results in erosion and deteriorated site condition.	\$17,000,000
63	16	Construct 12 Cottages-Dale Hollow Construct twelve(12) executive cottages (3 bedroom, 2 bathrooms, kitchen, family room, and deck). A total of 2000 sq. ft. per cottage. This project will require road development, utilities upgrade, and furnishings.	\$5,400,000
34	17	Enclose Lodge Pool-Gen. Butler This project will enclose the lodge pool for year round use. It will include a hot tub, game room, steam room and sauna. The existing structure was designed and constructed with design provisions to accommodate the structure to enclose the pool.	\$1,500,000
35	18	Construct Lodge Indoor Pool-Ky Dam Replace the existing lodge pool with a new enclosed indoor pool. The existing pool is over thirty (30) years old and does not offer the park customer with a quality aquatic experience. The proposed replacement pool will address accessibility issue and provide restrooms facilities in the vicinity of the pool area. Providing an indoor pool experience will increase visitation to the lodge during the winter season and provide a recreational activity during inclement weather.	\$3,500,000
36	19	Construct Amphitheater-Greenbo Lake Construct an amphitheater with stage building, ticket building, concession building, and utility improvements. Site work to include terracing hillside for outdoor seating.	\$750,000
37	20	Renovate River Museum-Ft Boonesborough Renovate River Museum to address leaking roofs, deteriorated exterior siding, window repair, and improvements to interpretive displays.	\$400,000
38	21	Constr. Convention Ctr-Cumberland Falls Design and construct a multi-purpose 300 banquet style convention center with dividable seating area, waitress station, storage area, public restrooms, and furnishings.	\$3,500,000
39	22	Develop Park Property-Tom Sawyer Parks has received 28 acres in August 2001 and 47 acres in November 2003 from the Central State Hospital Recovery Authority. Additionally 11 acres had been transferred from the Department of Juvenile Justice (Cardinal Treatment Center). This request includes developing the acquired property and the demolition of buildings at Cardinal Treatment Center. Work to include an administrative building with restrooms, conference center, community center, picnic shelters with restrooms, road/parking, trails, and site development.	\$20,000,000
40	23	Construct 10 Cottages-Greenbo Lake Construct ten (10) cottages with the following floor plan (2-bedrooms, 2 bathrooms, kitchen, family room, deck and fishing piers). A total of 1500 s. f. per cottage.	\$3,200,000

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41	24		Construct Amphitheater -Levi Jackson The condition of the existing amphitheater is deteriorated and beyond state of a cost effective renovation. The proposed amphitheater will be larger and have fixed seating.	\$775,000
42	25		Construct Infrastructure-Green River Project to provide funds for infrastructure improvements at Green River State Park. Project to include but not be limited to upgrading the water distribution system in cooperation with the City of Campbellsville to provide sufficient water supply to support a resort development. In addition, the park's wastewater collection system shall be upgraded to collect wastewater and transport to the City of Campbellsville's force main. Electrical system and road system to be upgraded to accommodate proposed private development.	\$2,000,000
43	26		Splash Park Dev. Pool-Varios Parks Previous proposals for community pools have been difficult to fund because of large capital expense and operating expense for lifeguards. Splash parks offer a unique water recreation experience at 1/10th cost of community pools. The proposed budget would permit constructing splash parks at 5 parks in each region of the state.	\$1,000,000
44	27		Construct Lodge Pool- Carter Caves Construct a lodge pool to replace the lodge pool that was recently demolished due to it's deteriorated unsafe condition.	\$850,000
45	28		Construct Pine Mountain Trail State Park Approximately 107 miles linear miles of land with a width that varies from 1000 feet to 250 feet is required to construct trail within the corridor designated as Pine Mountain Trail State Park. <i>*Total budget includes Restricted Funds of \$1,300,000 & Federal Funds of \$2,300,000.</i>	\$5,600,000*
46	29		Upgrade Entrance Road Grayson Realign and improve the entrance road to Grayson Lake State Park. Improvements are needed due to recent improvements to the park. A higher traffic volume is expected with the opening of the golf course.	\$800,000
47	30		Reconstruct Fort- Old Fort Harrod Reconstruct all existing log cabins, fort walls. gates, walkways, fencing, and other support facilities. The existing facility was built in the late 1930's and is experiencing accelerated deterioration of the wood structures. Support facilities such as public restrooms and office space will be upgraded to address ADA requirements.	\$2,760,000
48	31		Enclose Lodge Pool - Barren River The project will enclose the existing lodge pool for year-around use. It will include a hot tub, game room, steam room and sauna.	\$1,680,000
49	32		Renovate Conference Center.-Lake Cumberland Renovate thirty (30) year old facility to update and/or replace various building systems i.e. HVAC, plumbing, building envelope, structural components, etc. Add 10,600 square foot addition to increase the function of the meeting space on both levels; expand nature center; and provide as area for open-air recreational activities.	\$6,000,000
50	33		Develop Entrance Road-Kingdom Come Re-align the entrance road to Kingdom Come State Park to lesson the vertical slope of the existing road and make improvements to horizontal curves.	\$8,000,000

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51	34		Renovate Terrace Garden-Audubon Renovate the terrace garden located between the Teahouse and the J. J. Audubon Museum. The garden is surrounded by a brick wall that will be demolished and replaced due to deterioration. The stairway from the garden to the Teahouse will require extensive reconstruction along with the patio at front of the museum. landscape plantings, irrigation, and lighting shall be replaced.	\$650,000
52	35		Repair Amphitheater - Jenny Wiley Repair concrete risers and replace seating at the Jenny Wiley Amphitheater. Work to include the reconstruction of the rain canopy and control booth.	\$750,000
53	36		Construct Campground-Ben Hawes Construct a 145 site campground with two bathhouses and control station.	\$2,300,000
54	37		Develop Lodge Infrastructure-Kincaid Work will include site development, road construction, new wastewater treatment plant, and increased water storage capacity for fire protection.	\$4,000,000
30	38		Repair Recreational Bldg-Tom Sawyer Miscellaneous repairs to various building components within the recreational building located adjacent to the community pool at E. P. Tom Sawyer State Park. Work to include but not limited to the following items: door replacement, HVAC renovation, replace gym floor, and upgrade electrical/lighting systems.	\$800,000
55	39		Golf Course Development-Mineral Mounds(Add'l) The design work for the completion of the support facilities including pro shop, shelters with restrooms, driving range, and other amenities has been completed in the original design package. Funding in the amount of \$1,000,000 will be provided from the \$35 million renovation pool to construct the pro shop, public parking, and shelter with restrooms. The request for \$800,000 in additional funding will construct golf cart storage building, driving range, infrastructure, and other support facilities.	\$800,000
57	40		Upgrade Golf Course Irrigation-Ky Dam Replace the major components of the existing 18 hole golf course irrigation system which has aged beyond its useful life. An assessment report prepared by Irrigation Consulting and Engineering Inc. in 1997 indicated the existing system requires continuous maintenance and that it did not adequately irrigate the greens, tees, and fairways.	\$1,000,000
58	41		Upgrade Golf Course Irrigation-Lake Barkley Replace the major components of the existing 18 hole golf course irrigation system which has aged beyond its useful life. An assessment report prepared by Irrigation Consulting and Engineering Inc. in 1997 indicated the existing system requires continuous maintenance and that it did not adequately irrigate the greens, tees, and fairways.	\$1,000,000
59	42		Upgrade Lodge-Jenny Wiley This project will address the renovation of the lodge meeting rooms, enclose lodge entrance, replace dumbwaiter with elevator, expand dining room, provide space for administrative offices, provide improvements to interior/exterior lighting, and address ingress/egress issues as related to the current building code.	\$2,300,000

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60	43	Restore CCC Structures - J.J. Audubon The existing structures was built by the Civilian Conservation Corps during the 1930's. Restoration shall address boat house, stone trail shelters, masonry steps, and other CCC amenities.	\$600,000
61	44	Repair Pier 1-Kentucky Dam Marina This project shall address the replacement of the roof and waterlines pier 1 located at Kentucky Dam Marina.	\$350,000
62	45	Install Wave Barrier-Jenny Wiley(Add'l) Construction of 200 linear feet of encased flotation wave barrier with stainless steel cables and hardware. Golf Course Development Yatesville (Add'l) \$1,300,000 Golf course completion will require design and construction of pro shops, maintenance buildings, cart storage buildings, public restrooms, rain shelters, and infrastructure including utilities and permanent parking.	\$125,000

2008-2010

Boundary Surveys-Variou State Parks **\$2,000,000**
This project would provide funds to update the Department of Parks boundary surveys at various state parks in an effort to prevent an ongoing problem of costly boundary encroachments.

Construct Miniature Golf - Grayson Lake **\$250,000**
Develop a miniature golf course offering a variety of challenging holes and appropriately landscaped. Facility would be accessible to the disabled.

Develop Park - Boone Station **\$550,000**
This project will include interpretative site development, a restroom building, a visitors/interpretive center, utilities and parking.

Land Acq./Park Improve-Lake Malone **\$1,000,000**
This project provides funds to acquire Lake Malone Inn and approximately 100 acres of adjoining property. Any funds not utilized in acquisition of this property would be available for improvements to the property or to the park.

Miscellaneous Major Maintenance Pool **\$13,800,000**
The Miscellaneous Major Maintenance Pool provides the agency with monies to special maintenance projects and deferred maintenance.

Renovate Community Pool-Carter Caves **\$1,500,000**
Site parking and access walkways do not meet ADA standards. The existing dive pool and junior Olympic pool have a history of water leaks. Wading pool needs to be updated to zero entry. The splash pool and water slide will create a new attraction at the pool. The renovation of the changing rooms will allow them to meet ADA and plumbing code requirements.

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	Renovate Lodge Pool - Lake Cumberland Rehabilitate lodge pool which was built in the 1960's. Work shall include upgrading the Spa/Exercise Room and upgrading the Pool/Wading Pool to meet current health codes.	\$500,000
	Repair Com. Pool - Lake Cumberland This project will upgrade pool mechanical systems including gutters, return/supply lines, deck drains, filtering equipment. Work will include new pool liner, new railing and concrete deck.	\$500,000
	Road Maintenance-Variou Parks Various projects to address upgrading and/or resurfacing of park roads and parking areas, culverts, bridges, shoulders, ditches, curbs, guardrails, and striping of roadways. Scope of work to be determined on a yearly schedule based on the deterioration of road systems due to winter damage.	\$4,700,000
<u>2010-2012</u>		
	Construct Shelter/Land Acq-Thomas Walker Acquisition of approximately 15 adjacent acres south-southwest of the park. It will also include development of a 2,000 s.f. shelter with restrooms.	\$190,000
	Convert Adm Bldg to Vis. Ctr.-Boonesboro Convert the existing beach house to a Visitor's Center. Alter and adjust the existing facility to service as an information center and administration building. Renovation work shall provide for accessibility.	\$600,000
	Develop Park - Yatesville Lake This project will involve the construction of an administration building, picnic shelters, sandpit volleyball, playground area, mini-golf and other recreational facilities.	\$500,000
	Expand Golf Course/Land Acq.-Gen. Butler This project will consist of acquisition of adjacent land and construction of 9 new holes to make the existing course a regulation 18-hole course. It will also include a new pro shop and renovation of the existing 9 holes (rebuild greens and tees, change contours on some holes and complete golf cart path).	\$3,630,000
	Miscellaneous Major Maintenance Pool The Miscellaneous Major Maintenance Pool provides the agency with monies to address special maintenance and deferred maintenance.	\$16,800,000
	Relocate Campground-My Old KY Home Relocate approximately 50 camping sites to an undeveloped area across KY Highway 49.	\$1,800,000
	Road Maint.-Various Parks Various projects to address upgrading and/or resurfacing of park roads and parking areas, culverts, bridges, shoulders, ditches, curbs, guardrails, and striping of roadways. Scope of work to be determined on a yearly schedule based on the deterioration of road systems due to winter damage.	\$5,100,000

*Notes

- Unless otherwise indicated, the total budget would be financed from the state General Fund (cash or bonds).
- Priority rankings were required to be assigned only to those projects proposed for 2006-08; projects for 2008-10 and 2010-12 are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan

submission.