

1 AN ACT relating to appropriations and revenue measures providing financing and
2 conditions for the operations, maintenance, support, and functioning of the government of
3 the Commonwealth of Kentucky and its various officers, cabinets, departments, boards,
4 commissions, institutions, subdivisions, agencies, and other state-supported activities.

5 *Be it enacted by the General Assembly of the Commonwealth of Kentucky:*

6 ➔Section 1. The State/Executive Branch Budget is as follows:

7 **PART I**

8 **OPERATING BUDGET**

9 **(1) Funds Appropriations:** There is appropriated out of the General Fund, Road
10 Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the
11 fiscal year beginning July 1, 2017, and ending June 30, 2018, for the fiscal year beginning
12 July 1, 2018, and ending June 30, 2019, and for the fiscal year beginning July 1, 2019,
13 and ending June 30, 2020, the following discrete sums, or so much thereof as may be
14 necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each
15 appropriation is made by source of respective fund or funds accounts. Appropriations for
16 the following officers, cabinets, departments, boards, commissions, institutions,
17 subdivisions, agencies, and budget units of the state government, and any and all other
18 activities of the government of the Commonwealth, are subject to the provisions of
19 Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the
20 conditions and procedures set forth in this Act.

21 **(2) Tobacco Settlement Funds:** Appropriations identified as General Fund
22 (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts
23 provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated
24 in duplication.

25 **A. GENERAL GOVERNMENT**

26 **Budget Units**

27 **1. OFFICE OF THE GOVERNOR**

	2018-19	2019-20	
1			
2	General Fund (Tobacco)	2,050,000	2,050,000
3	General Fund	6,170,900	6,258,000
4	Restricted Funds	659,500	659,500
5	Federal Funds	262,000	175,000
6	TOTAL	9,142,400	9,142,500

7 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
8 appropriation is \$2,050,000 in each fiscal year of the biennium for the Early Childhood
9 Advisory Council.

10 **2. OFFICE OF STATE BUDGET DIRECTOR**

	2018-19	2019-20	
11			
12	General Fund	3,486,400	3,533,700
13	Restricted Funds	347,900	383,600
14	TOTAL	3,834,300	3,917,300

15 **(1) State Planning Fund:** Notwithstanding KRS 147.110, no General Fund is
16 provided for the State Planning Fund in the Office of State Budget Director.

17 **3. HOMELAND SECURITY**

	2018-19	2019-20	
18			
19	General Fund	251,900	255,200
20	Restricted Funds	1,352,000	1,361,800
21	Federal Funds	4,085,100	4,096,200
22	Road Fund	307,900	312,000
23	TOTAL	5,996,900	6,025,200

24 **4. DEPARTMENT OF VETERANS' AFFAIRS**

	2018-19	2019-20	
25			
26	General Fund	25,098,600	25,810,200
27	Restricted Funds	78,959,900	78,964,500

1 TOTAL 104,058,500 104,774,700

2 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans'
3 Centers are authorized to continue the weekend and holiday premium pay incentive for
4 the 2018-2020 fiscal biennium.

5 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
6 Commissioner of the Department of Veterans' Affairs may approve travel and per diem
7 expenses incurred when Kentucky residents who have been awarded the Congressional
8 Medal of Honor attend veterans, military, or memorial events in the Commonwealth of
9 Kentucky.

10 **(3) Brain Injury Alliance of Kentucky and the Epilepsy Foundation of**
11 **Kentuckiana Funding:** Included in the above General Fund appropriation is \$93,700 in
12 each fiscal year for grants to the Brain Injury Alliance of Kentucky and \$93,700 in each
13 fiscal year for grants to the Epilepsy Foundation of Kentuckiana to be used solely for the
14 purpose of working with veterans who have experienced brain trauma and their families.

15 **(4) Veterans' Service Organization Funding:** Included in the above General
16 Fund appropriation is \$187,500 in each fiscal year for grants to Veterans' Service
17 Organization programs.

18 **(5) Debt Service - Bowling Green Veterans' Center:** If any debt service is
19 required for the issuance of bonds for the Construct Bowling Green Veterans' Center
20 capital project reauthorized in Part II, Capital Projects Budget, of this Act, it shall be
21 deemed a necessary government expense and shall be paid from the General Fund
22 Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
23 48.705). No bonds shall be sold for this project until it has been approved by the United
24 States Department of Veterans Affairs and the Commonwealth has been notified by the
25 United States Department of Veterans Affairs that Federal Funds are available to support
26 this construction.

27 **(6) State Veterans Nursing Home:** It is the desire of the General Assembly that

1 any future beds allocated from the United States Department of Veterans Affairs or
 2 reallocated from the Kentucky Department of Veterans' Affairs be dedicated to a state
 3 veterans nursing home in Magoffin County to serve that area.

4 **5. GOVERNOR'S OFFICE OF AGRICULTURAL POLICY**

	2018-19	2019-20
6 General Fund (Tobacco)	25,941,400	25,941,300
7 Restricted Funds	100,000	100,000
8 TOTAL	26,041,400	26,041,300

9 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
 10 and from the allocation provided therein, counties that are allocated in excess of \$20,000
 11 annually may provide up to four percent of the individual county allocation, not to exceed
 12 \$15,000 annually, to the county council in that county for administrative costs.

13 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above
 14 General Fund (Tobacco) appropriation is an additional \$11,917,600 in each fiscal year of
 15 the biennium for the counties account as specified in KRS 248.703(1)(a).

16 **6. KENTUCKY INFRASTRUCTURE AUTHORITY**

	2018-19	2019-20
18 General Fund	1,398,800	1,914,800
19 Restricted Funds	46,560,800	51,668,900
20 Federal Funds	29,381,900	29,381,900
21 TOTAL	77,341,500	82,965,600

22 **(1) Debt Service:** Included in the above General Fund appropriation is \$258,000
 23 in fiscal year 2018-2019 and \$774,000 in fiscal year 2019-2020 for new debt service to
 24 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

25 **7. MILITARY AFFAIRS**

	2018-19	2019-20
27 General Fund	15,036,400	15,256,400

1	Restricted Funds	38,405,600	38,642,500
2	Federal Funds	46,015,700	46,329,900
3	TOTAL	99,457,700	100,228,800

4 **(1) Kentucky National Guard:** Included in the above General Fund
5 appropriation is \$4,500,000 in each fiscal year to be expended, subject to the conditions
6 and procedures provided in this Act, which are required as a result of the Governor's
7 declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the
8 Kentucky National Guard to active duty when an emergency or exigent situation has been
9 declared to exist by the Governor. Any portion of the \$4,500,000 not expended shall lapse
10 to the General Fund at the end of each fiscal year. In the event that costs for Governor-
11 declared emergencies or the Governor's call of the Kentucky National Guard for
12 emergencies or exigent situations exceed \$4,500,000 annually, the costs shall be deemed
13 necessary government expenses and shall be paid from the General Fund Surplus Account
14 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

15 **(2) Disaster or Emergency Aid Funds:** There is appropriated from the General
16 Fund the necessary funds, subject to the conditions and procedures in this Act, which are
17 required to match federal aid for which the state would be eligible in the event of a
18 presidentially declared disaster or emergency. These necessary funds shall be made
19 available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
20 Trust Fund Account (KRS 48.705).

21 **(3) Debt Service:** Included in the above General Fund appropriation is \$11,000 in
22 fiscal year 2018-2019 and \$101,000 in fiscal year 2019-2020 for new debt service to
23 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

24 **(4) Residential Youth-at-Risk Program:** Included in the above General Fund
25 appropriation is \$335,000 in each fiscal year to support the Bluegrass Challenge Academy
26 and \$335,000 in each fiscal year to support the Appalachian Youth Challenge Academy.

27 **8. COMMISSION ON HUMAN RIGHTS**

1		2018-19	2019-20
2	General Fund	1,874,800	2,005,600
3	Restricted Funds	10,000	10,000
4	Federal Funds	245,000	245,000
5	TOTAL	2,129,800	2,260,600

6 **9. COMMISSION ON WOMEN**

7		2018-19	2019-20
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8 **(1) Commission on Women:** Notwithstanding KRS 12.020, 12.023, 14.260,
 9 15A.190, 214.554, and 344.510 to 344.530, no General Fund is provided for the
 10 Commission on Women.

11 **10. DEPARTMENT FOR LOCAL GOVERNMENT**

12		2018-19	2019-20
13	General Fund	16,707,400	16,826,700
14	Restricted Funds	888,200	888,700
15	Federal Funds	29,711,300	29,727,500
16	TOTAL	47,306,900	47,442,900

17 **(1) Area Development District Funding:** Included in the above General Fund
 18 appropriation is \$1,984,000 in each fiscal year for the Joint Funding Administration
 19 Program in support of the Area Development Districts.

20 **(2) Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the
 21 above General Fund appropriation is \$257,800 in each fiscal year for the support of the
 22 Mary Kendall Homes and \$257,800 in each fiscal year for the support of Gateway
 23 Juvenile Diversion.

24 **(3) Publishing Requirements:** Notwithstanding KRS Chapter 424, a city may
 25 publish audits by posting the full audit report, including the auditor's opinion letter, on an
 26 Internet Web site maintained by the city government for a period of at least one year.
 27 Notwithstanding KRS Chapter 424, a city may publish bid solicitations by posting the

1 solicitations on an Internet Web site maintained by the city government for a period of at
 2 least one year. If a city publishes audits or bid solicitations on an Internet Web site, the
 3 city shall also publish an advertisement, in a city newspaper qualified in accordance with
 4 KRS 424.120 providing a description of the audits or bid solicitations published on the
 5 Internet Web site, including the Uniform Resource Locator (URL) where the documents
 6 can be viewed.

7 **11. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

	2018-19	2019-20
9 General Fund	26,257,600	22,825,700

10 **(1) Additional General Fund Transfer:** Notwithstanding KRS 42.450 to
 11 42.495, an additional amount equal to \$3,686,100 in fiscal year 2018-2019 and \$642,900
 12 in fiscal year 2019-2020 shall be transferred from the General Fund to the Local
 13 Government Economic Assistance Fund established by KRS 42.450.

14 **12. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

	2018-19	2019-20
16 General Fund	17,497,100	15,302,900

17 **(1) Coal Severance Tax Collections Calculations and Transfers:** The above
 18 appropriations from the General Fund are based on the official estimate presented by the
 19 Office of State Budget Director.

20 (a) Notwithstanding KRS 42.450 to 42.495, coal severance tax collections during
 21 the 2018-2020 fiscal biennium shall first be allocated to the following programs or
 22 purposes on a quarterly basis:

23 1. Kentucky Infrastructure Authority: An annual appropriation of \$370,000 in
 24 each fiscal year is appropriated as General Fund moneys to the Kentucky Infrastructure
 25 Authority budget unit for Local Government Economic Development Fund project
 26 administration costs;

27 2. Department for Local Government: An annual appropriation of \$669,700 in

1 each fiscal year is appropriated as General Fund moneys to the Department for Local
2 Government budget unit for Local Government Economic Development Fund project
3 administration costs; and

4 3. Debt Service: An annual appropriation of 100 percent of the debt service
5 necessary to support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173,
6 2006 Ky. Acts ch. 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1,
7 in the amount of \$28,955,100 in fiscal year 2018-2019 and \$27,456,700 in fiscal year
8 2019-2020 is appropriated for that purpose.

9 (b) An amount equal to 50 percent of the remaining balance of severance and
10 processing taxes on coal collected annually shall be transferred from the General Fund to
11 the Local Government Economic Development Fund. Transfers shall be made pursuant to
12 KRS 42.4582(2)(b) and (c).

13 (c) An amount equal to 15 percent of the remaining balance of severance and
14 processing taxes on coal collected annually shall be transferred from the Local
15 Government Economic Development Fund to the Local Government Economic
16 Assistance Fund. Transfers shall be made pursuant to KRS 42.4585(3).

17 **(2) Kentucky Coal Fields Endowment Authority:** Notwithstanding KRS
18 42.453, no transfer shall be made to the Kentucky Coal Fields Endowment Authority.

19 **(3) Additional General Fund Transfer:** Notwithstanding KRS 42.450 to
20 42.495, an additional amount equal to \$1,410,900 shall be transferred in fiscal year 2019-
21 2020 from the General Fund to the Local Government Economic Development Fund.

22 **(4) Use of Local Government Economic Development Fund:** Notwithstanding
23 KRS 42.450 to 42.495, all transfers made to the Local Government Economic
24 Development Fund which are not required to be transferred to the Local Government
25 Economic Assistance Fund in accordance with Part I, A., 11., (1)(c) of this Act shall be
26 transferred to the Local Government Economic Development Fund Single-County
27 Accounts to be allocated to projects with the concurrence of the respective county

1 judge/executive, state senator(s), and state representative(s) of each county. In the event
 2 concurrence is not achieved, the fiscal court of each county may apply for grants through
 3 the Department for Local Government pursuant to KRS 42.4588.

4 **(5) Allocation to Projects:** Notwithstanding KRS 42.450 to 42.495, transfers
 5 made during the 2018-2020 fiscal biennium to the Local Government Economic
 6 Development Fund Single-County Accounts shall first be allocated to projects itemized in
 7 Part II, M. of this Act. Any funds transferred during the 2018-2020 fiscal biennium to the
 8 Local Government Economic Development Fund Single-County Accounts that remain
 9 after allocations to projects itemized in Part II, M. of this Act shall be allocated to
 10 projects with the concurrence of the respective county judge/executive, state senator(s),
 11 and state representative(s) of each county. In the event concurrence is not achieved, the
 12 fiscal court of each county may apply for grants through the Department for Local
 13 Government pursuant to KRS 42.4588.

14 **13. AREA DEVELOPMENT FUND**

15 **2018-19**

2019-20

16 **(1) Area Development Fund:** Notwithstanding KRS 42.345 to 42.370, and
 17 48.185, or any statute to the contrary, no funding is provided for the Area Development
 18 Fund.

19 **(2) Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and
 20 provided that sufficient funds are maintained in the Joint Funding Agreement program to
 21 meet the match requirements for the Economic Development Administration grants,
 22 Community Development Block Grants, Appalachian Regional Commission grants, or
 23 any federal program where the Joint Funding Agreement funds are utilized to meet non-
 24 federal match requirements, an area development district with authorization from its
 25 Board of Directors may request approval to transfer funding between the Area
 26 Development Fund and the Joint Funding Agreement program from the Commissioner of
 27 the Department for Local Government. Joint Funding Agreement grants from the

1 Community Economic Development Block Grant Program and the Appalachian Regional
2 Commission shall be matched on a dollar-for-dollar basis.

3 **14. EXECUTIVE BRANCH ETHICS COMMISSION**

4		2018-19	2019-20
5	General Fund	548,900	555,700
6	Restricted Funds	335,000	335,000
7	TOTAL	883,900	890,700

8 **(1) Use of Restricted Funds:** All penalties collected or received by the Executive
9 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust
10 and agency fund account to the credit of the Commission to be used by the Commission
11 for the cost of conducting administrative hearings pursuant to KRS Chapter 13B.
12 Notwithstanding KRS 45.229, these funds shall not lapse and shall carry forward.

13 **15. SECRETARY OF STATE**

14		2018-19	2019-20
15	General Fund	2,204,100	2,252,500
16	Restricted Funds	2,688,000	2,681,200
17	Federal Funds	221,400	221,400
18	TOTAL	5,113,500	5,155,100

19 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
20 Restricted Funds may be used for the continuation of current activities within the Office
21 of the Secretary of State.

22 **16. BOARD OF ELECTIONS**

23		2018-19	2019-20
24	General Fund	4,216,200	4,231,100
25	Restricted Funds	246,000	246,000
26	Federal Funds	4,045,000	2,926,200
27	TOTAL	8,507,200	7,403,300

1 **(1) Cost of Elections:** (a) Notwithstanding KRS 116.145, the State Board of
 2 Elections shall set a rate for the fee for new voter registration paid to the county clerks
 3 within the available appropriated resources. The State Board of Elections shall also set a
 4 fixed rate for the expenses outlined in KRS 117.343 within the available appropriated
 5 resources. Notwithstanding KRS 117.345(2), the State Board of Elections shall set a rate
 6 for the expenses outlined in KRS 117.345(2) for precincts with a voting machine within
 7 the available appropriated resources, not to exceed \$300 per precinct per election. These
 8 rates and all assumptions as to the number of precincts, registered voters, and new voter
 9 registrations shall be communicated to the Secretary of the Finance and Administration
 10 Cabinet and the State Budget Director by November 1, 2018, for fiscal year 2018-2019
 11 and by November 1, 2019, for fiscal year 2019-2020.

12 (b) Costs associated with special elections, KRS 117.345(2) costs associated with
 13 additional precincts with a voting machine, KRS 117.343 costs for additional registered
 14 voters, and KRS 116.145 costs for additional new registered voters shall be deemed a
 15 necessary government expense and shall be paid from the General Fund Surplus Account
 16 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). Any
 17 reimbursements authorized as a necessary government expense according to the above
 18 provisions shall be at the same rates as those established by the State Board of Elections
 19 as provided in paragraph (a) of this subsection.

20 **17. REGISTRY OF ELECTION FINANCE**

	2018-19	2019-20
21		
22 General Fund	1,511,000	1,529,400

23 **18. ATTORNEY GENERAL**

	2018-19	2019-20
24		
25 General Fund	12,081,100	12,239,600
26 Restricted Funds	18,781,200	18,815,100
27 Federal Funds	5,707,900	5,393,400

1 TOTAL 36,570,200 36,448,100

2 **(1) Expert Witnesses:** In addition to such funds as may be appropriated, the
3 Office of the Attorney General may request from the Finance and Administration Cabinet,
4 as a necessary government expense, such funds as may be necessary for expert witnesses.
5 Upon justification of the request, the Finance and Administration Cabinet shall provide
6 up to \$275,000 for the 2018-2020 fiscal biennium for this purpose to the Office of the
7 Attorney General from the General Fund Surplus Account (KRS 48.700) or the Budget
8 Reserve Trust Fund Account (KRS 48.705). Without charge, the Department of Insurance
9 shall provide the Office of the Attorney General any available information to assist in the
10 preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this
11 subsection shall be reported to the Interim Joint Committee on Appropriations and
12 Revenue by August 1 of each year.

13 **(2) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or
14 regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial
15 System who has been appointed to a permanent full-time position under KRS Chapter
16 18A shall be credited annual and sick leave based on service credited under the Kentucky
17 Retirement Systems solely for the purpose of computation of sick and annual leave. This
18 provision shall only apply to any new appointment or current employee as of July 1,
19 1998.

20 **(3) Compensatory Leave Conversion to Sick Leave:** If the Office of the
21 Attorney General determines that internal budgetary pressures warrant further austerity
22 measures, the Attorney General may institute a policy to suspend payment of 50-hour
23 blocks of compensatory time for those attorneys who have accumulated 240 hours of
24 compensatory time and instead convert those hours to sick leave.

25 **(4) Operations of the Office of the Attorney General:** Notwithstanding KRS
26 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the
27 operations of the Office of the Attorney General.

1 **(5) Contingency Fee Contracts:** The Office of the Attorney General may
 2 contract with outside law firms on a contingency fee basis, subject to the provisions of
 3 KRS 45A.690 to 45A.725.

4 **(6) Legal Services Contracts:** The Office of the Attorney General may present
 5 proposals to state agencies specifying legal work that is presently accomplished through
 6 personal service contracts that indicate the Office of the Attorney General's capacity to
 7 perform the work at a lesser cost. State agencies may agree to make arrangements with
 8 the Office of the Attorney General to perform the legal work and compensate the Office
 9 of the Attorney General for the legal services.

10 **(7) Purdue Pharma Settlement Funds:** In each fiscal year of the biennium, the
 11 Attorney General, after payment of attorney's fees and expenses, shall transfer \$1,500,000
 12 of the settlement funds resulting from the suit against Purdue Pharma, et al. to Justice
 13 Administration for the Operation UNITE Program.

14 **19. UNIFIED PROSECUTORIAL SYSTEM**

15 **(1) Prosecutors Advisory Council Administrative Functions:** The Prosecutors
 16 Advisory Council shall approve compensation for employees of the Unified Prosecutorial
 17 System subject to the appropriations in this Act.

18 **a. Commonwealth's Attorneys**

	2018-19	2019-20
19 General Fund	59,068,600	59,913,100
20 Restricted Funds	2,469,600	2,032,900
21 Federal Funds	40,300	40,300
22 TOTAL	61,578,500	61,986,300

23 **b. County Attorneys**

	2018-19	2019-20
24 General Fund	52,421,800	53,213,600
25 Restricted Funds	782,200	642,700

1	Federal Funds	993,800	1,003,700
2	TOTAL	54,197,800	54,860,000

3 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

4		2018-19	2019-20
5	General Fund	111,490,400	113,126,700
6	Restricted Funds	3,251,800	2,675,600
7	Federal Funds	1,034,100	1,044,000
8	TOTAL	115,776,300	116,846,300

9 **20. TREASURY**

10		2018-19	2019-20
11	General Fund	2,225,600	2,261,200
12	Restricted Funds	1,928,300	1,848,600
13	Road Fund	250,000	250,000
14	TOTAL	4,403,900	4,359,800

15 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds
 16 appropriation is \$1,793,600 in each fiscal year from the Unclaimed Property Fund to
 17 provide funding for services performed by the Unclaimed Property Division of the
 18 Department of the Treasury.

19 **21. AGRICULTURE**

20		2018-19	2019-20
21	General Fund (Tobacco)	900,000	900,000
22	General Fund	17,791,200	18,010,800
23	Restricted Funds	10,858,600	10,848,200
24	Federal Funds	7,068,400	7,068,400
25	TOTAL	36,618,200	36,827,400

26 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580,
 27 funds may be expended in support of the operations of the Department of Agriculture.

1 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco)
2 appropriation is \$500,000 in each fiscal year to support the Farms to Food Banks Program
3 to benefit both Kentucky farmers and the needy by providing fresh, locally grown
4 produce to food pantries.

5 **(3) County Fair Grants:** Included in the above General Fund (Tobacco)
6 appropriation is \$300,000 in each fiscal year of the 2018-2020 biennium to support
7 capital improvement grants to the Local Agricultural Fair Aid Program.

8 **(4) Kentucky Hunters for the Hungry:** Included in the above General Fund
9 (Tobacco) appropriation is \$100,000 in each fiscal year for the Kentucky Hunters for the
10 Hungry Program.

11 **(5) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2),
12 included in the above General Fund appropriation is \$300,000 in each fiscal year for the
13 Kentucky Small Farm Wineries Support Fund to be used by the Kentucky Grape and
14 Wine Council for the following purposes:

15 (a) To develop a marketing plan in collaboration with the Department of
16 Agriculture and the Department of Tourism;

17 (b) To establish a Kentucky Grape and Wine Council Vineyard Expansion
18 Reimbursement Grant Program in collaboration with the Department of Agriculture and
19 the Department of Tourism;

20 (c) To establish a local marketing cost-share program in collaboration with the
21 Department of Agriculture and the Department of Tourism;

22 (d) To fund the administrative costs of the Kentucky Grape and Wine Council;
23 and

24 (e) To pay fees to licensed wholesalers who apply to the Kentucky Grape and
25 Wine Council to participate in a wine distribution program established by the Kentucky
26 Grape and Wine Council.

27 The Kentucky Grape and Wine Council shall file annual reports with the Interim

1 Joint Committee on Appropriations and Revenue and the Interim Joint Committee on
 2 Agriculture detailing the revenues and expenditures for the fiscal year of the Kentucky
 3 Small Farm Wineries Support Fund. The report shall be due on October 1 of each fiscal
 4 year.

5 **22. AUDITOR OF PUBLIC ACCOUNTS**

6		2018-19	2019-20
7	General Fund	5,634,200	5,735,700
8	Restricted Funds	9,991,600	9,991,500
9	TOTAL	15,625,800	15,727,200

10 **(1) Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is
 11 provided for Auditor's scholarships.

12 **(2) Audit Services Contracts:** No state agency shall enter into any contract with
 13 a nongovernmental entity for audit services unless the Auditor of Public Accounts has
 14 declined in writing to perform the audit or has failed to respond within 30 days of receipt
 15 of a written request for such services. The agency's request for audit services shall
 16 include a comprehensive statement of the scope and nature of the proposed audit.

17 **(3) Compensatory Leave Conversion to Sick Leave:** If the Auditor of Public
 18 Accounts determines that internal budgetary pressures warrant further austerity measures,
 19 the State Auditor may institute a policy to suspend payment of 50-hour blocks of
 20 compensatory time for those employees who have accumulated 240 hours of
 21 compensatory time and instead convert those hours to sick leave.

22 **23. PERSONNEL BOARD**

23		2018-19	2019-20
24	Restricted Funds	1,009,800	1,018,500

25 **24. KENTUCKY RETIREMENT SYSTEMS**

26		2018-19	2019-20
27	Restricted Funds	47,307,300	47,702,500

1	25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS		
2	a. Accountancy		
3		2018-19	2019-20
4	Restricted Funds	649,500	655,500
5	b. Certification of Alcohol and Drug Counselors		
6		2018-19	2019-20
7	Restricted Funds	150,200	150,200
8	c. Applied Behavior Analysis Licensing		
9		2018-19	2019-20
10	Restricted Funds	30,600	30,600
11	d. Architects		
12		2018-19	2019-20
13	Restricted Funds	547,300	552,400
14	e. Certification for Professional Art Therapists		
15		2018-19	2019-20
16	Restricted Funds	11,200	11,200
17	f. Barbering		
18		2018-19	2019-20
19	Restricted Funds	423,100	426,000
20	g. Chiropractic Examiners		
21		2018-19	2019-20
22	Restricted Funds	374,400	377,900
23	h. Dentistry		
24		2018-19	2019-20
25	Restricted Funds	1,011,100	1,017,500
26	i. Licensed Diabetes Educators		
27		2018-19	2019-20

1	Restricted Funds	26,800	26,800
2	j. Licensure and Certification for Dietitians and Nutritionists		
3		2018-19	2019-20
4	Restricted Funds	73,900	73,900
5	k. Embalmers and Funeral Directors		
6		2018-19	2019-20
7	Restricted Funds	483,500	488,600
8	l. Licensure for Professional Engineers and Land Surveyors		
9		2018-19	2019-20
10	Restricted Funds	1,578,100	1,594,500
11	m. Certification of Fee-Based Pastoral Counselors		
12		2018-19	2019-20
13	Restricted Funds	3,600	3,600
14	n. Registration for Professional Geologists		
15		2018-19	2019-20
16	Restricted Funds	95,000	95,000
17	o. Hairdressers and Cosmetologists		
18		2018-19	2019-20
19	Restricted Funds	1,719,300	1,733,700
20	p. Specialists in Hearing Instruments		
21		2018-19	2019-20
22	Restricted Funds	58,000	58,000
23	q. Interpreters for the Deaf and Hard of Hearing		
24		2018-19	2019-20
25	Restricted Funds	38,200	38,200
26	r. Examiners and Registration of Landscape Architects		
27		2018-19	2019-20

1	Restricted Funds	76,800	77,500
2	s. Licensure of Marriage and Family Therapists		
3		2018-19	2019-20
4	Restricted Funds	133,600	133,600
5	t. Licensure for Massage Therapy		
6		2018-19	2019-20
7	Restricted Funds	169,900	169,900
8	u. Medical Imaging and Radiation Therapy		
9		2018-19	2019-20
10	Restricted Funds	435,300	438,300
11	v. Medical Licensure		
12		2018-19	2019-20
13	Restricted Funds	3,407,900	3,426,800
14	w. Nursing		
15		2018-19	2019-20
16	Restricted Funds	8,266,800	8,355,200
17	x. Licensure for Nursing Home Administrators		
18		2018-19	2019-20
19	Restricted Funds	61,100	61,100
20	y. Licensure for Occupational Therapy		
21		2018-19	2019-20
22	Restricted Funds	191,600	191,600
23	z. Ophthalmic Dispensers		
24		2018-19	2019-20
25	Restricted Funds	68,200	68,200
26	aa. Optometric Examiners		
27		2018-19	2019-20

1	Restricted Funds	231,300	233,300
2	ab. Pharmacy		
3		2018-19	2019-20
4	Restricted Funds	2,437,400	2,465,300
5	ac. Physical Therapy		
6		2018-19	2019-20
7	Restricted Funds	647,000	652,700
8	ad. Podiatry		
9		2018-19	2019-20
10	Restricted Funds	40,000	40,000
11	ae. Private Investigators		
12		2018-19	2019-20
13	Restricted Funds	73,700	73,700
14	af. Licensed Professional Counselors		
15		2018-19	2019-20
16	Restricted Funds	260,800	260,800
17	ag. Prosthetics, Orthotics, and Pedorthics		
18		2018-19	2019-20
19	Restricted Funds	46,200	46,200
20	ah. Examiners of Psychology		
21		2018-19	2019-20
22	Restricted Funds	256,400	256,400
23	ai. Respiratory Care		
24		2018-19	2019-20
25	Restricted Funds	240,300	242,900
26	aj. Social Work		
27		2018-19	2019-20

1	Restricted Funds	421,000	425,300
2	ak. Speech-Language Pathology and Audiology		
3		2018-19	2019-20
4	Restricted Funds	172,900	172,900
5	al. Veterinary Examiners		
6		2018-19	2019-20
7	Restricted Funds	275,000	275,000
8	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND		
9	COMMISSIONS		
10		2018-19	2019-20
11	Restricted Funds	25,187,000	25,400,300
12	26. KENTUCKY RIVER AUTHORITY		
13		2018-19	2019-20
14	General Fund	282,700	286,400
15	Restricted Funds	7,289,500	7,289,300
16	TOTAL	7,572,200	7,575,700
17	27. SCHOOL FACILITIES CONSTRUCTION COMMISSION		
18		2018-19	2019-20
19	General Fund	130,665,400	131,982,500
20	(1) Debt Service: Included in the above General Fund appropriation is		
21	\$2,496,400 in fiscal year 2018-2019 and \$8,789,900 in fiscal year 2019-2020 for new		
22	debt service to support bonds as set forth in Part II, Capital Projects Budget, of this Act.		
23	(2) Additional Offers of Assistance: Notwithstanding KRS 157.611 to 157.665,		
24	the School Facilities Construction Commission is authorized to make an additional		
25	\$58,000,000 in offers of assistance during the 2018-2020 biennium in anticipation of debt		
26	service availability during the 2020-2022 biennium. No bonded indebtedness based on		
27	the above amount is to be incurred during the 2018-2020 biennium.		

1 **(3) Urgent Needs School Assistance - 2018-2020:** Notwithstanding KRS
 2 157.611 to 157.665, the School Facilities Construction Commission is authorized to
 3 make additional offers of assistance in the specified amounts during the 2018-2020 fiscal
 4 biennium to the following local school districts:

5 (a) Not more than \$10,887,400 to Fort Thomas Independent Schools for Johnson
 6 Elementary School; and

7 (b) Not more than \$7,650,300 to Menifee County Schools for Menifee
 8 Elementary School.

9 These schools are designated as the two schools ranked within the top 100 schools
 10 on both the Kentucky Facilities Inventory and Classification System reports released in
 11 2011 and 2017 that are A1 schools, are ranked as the top priority on the local school
 12 district's facility plan, and have levied a ten-cent equivalent tax dedicated to capital
 13 improvements but remain unable to cash fund or to sufficiently support the required
 14 annual debt service for replacement or renovation of the school. The amounts stated
 15 represent the difference between the cost to replace or renovate the designated facility and
 16 the amount of available local resources.

17 The School Facilities Construction Commission shall make offers of assistance to
 18 each local school district up to the amount authorized for that local school district only
 19 upon the written authorization of the Commissioner of Education or his or her designee
 20 and documentation of the project cost, but in no case shall any district receive an
 21 additional offer of assistance greater than that authorized in this section.

22 **28. TEACHERS' RETIREMENT SYSTEM**

	2018-19	2019-20
24 General Fund	828,160,500	719,474,400
25 Restricted Funds	13,949,200	13,989,000
26 TOTAL	842,109,700	733,463,400

27 **(1) Debt Service:** Included in the above General Fund appropriation is

1 \$78,866,000 in fiscal year 2018-2019 and \$60,578,400 in fiscal year 2019-2020 for debt
2 service on previously issued bonds.

3 **(2) Retiree Health Insurance:** Notwithstanding KRS 161.420, 161.550, or any
4 other statute to the contrary, included in the above General Fund appropriation is
5 \$59,500,000 in fiscal year 2018-2019 to support the state's contribution for the cost of
6 retiree health insurance for members not eligible for Medicare, who have retired since
7 July 1, 2010. Notwithstanding KRS 161.675, the Teachers' Retirement System Board of
8 Trustees shall provide health insurance supplement payments from the Medical Insurance
9 Fund in an amount equal to the single coverage insurance premium in each fiscal year.

10 **(3) Personnel of the Teachers' Retirement System:** Notwithstanding KRS
11 161.230, 161.340(2), or any statute to the contrary, the Teachers' Retirement System
12 Board of Trustees shall authorize the Executive Secretary to appoint the employees
13 deemed necessary to transact the business of the system. All employees of the system,
14 except for the Executive Secretary, shall be subject to the state personnel system
15 established pursuant to KRS 18A.005 to 18A.204 and shall have their salaries determined
16 by the Secretary of the Personnel Cabinet.

17 **(4) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS
18 161.675(4), health insurance supplement payments made by the retirement system shall
19 not exceed the amount of the single coverage insurance premium for Plan Year 2019 and
20 Plan Year 2020.

21 **29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

	2018-19	2019-20
22		
23	General Fund	14,526,400 14,526,400

24 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds
25 required to pay the costs of items included within Appropriations Not Otherwise
26 Classified are appropriated. Any required expenditure over the above amounts is to be
27 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any

1 available balance in either the Judgments budget unit appropriation or the Budget Reserve
 2 Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in
 3 this Act.

4 The above appropriation is for the payment of Attorney General Expense, Kentucky
 5 Claims Commission Award, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks
 6 Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort
 7 Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits,
 8 Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

9 **(2) Repayment of Awards or Judgments:** Funds are appropriated from the
 10 General Fund for the repayment of awards or judgments made by the Kentucky Claims
 11 Commission against departments, boards, commissions, and other agencies funded with
 12 appropriations out of the General Fund. However, awards under \$5,000 shall be paid
 13 from funds available for the operations of the agency.

14 **(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for
 15 fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732.
 16 The fee shall be fixed by the court and shall not exceed \$500.

17 **(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and
 18 not cashed within the statutory period may be presented to the State Treasurer for
 19 reissuance in accordance with KRS 41.370.

20 **(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve**
 21 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state
 22 and local police officers, firefighters, and active duty National Guard and Reserve
 23 members in accordance with KRS 61.315 and for the cost of insurance premiums for
 24 firefighters as provided in KRS 95A.070.

25 **30. JUDGMENTS**

26	2018-19	2019-20	
27	General Fund	-0-	-0-

1 **(1) Payment of Judgments and Carry Forward of General Fund**
2 **Appropriation Balance:** Notwithstanding KRS 45A.275, the above appropriation is for
3 the payment of judgments as may be rendered against the Commonwealth by courts and
4 orders of the State Personnel Board and, where applicable, shall be subject to KRS
5 Chapter 45, and for the payment of medical malpractice judgments against the University
6 of Kentucky and the University of Louisville in accordance with KRS 164.892 and
7 164.941, and for the payment of judgments, audit adjustments, and excess billings to
8 federal programs related to transfers from statewide internal service funds to the General
9 Fund authorized in prior appropriations acts. Funds required to pay the costs of items
10 included within the Judgments budget unit are appropriated, and any required expenditure
11 over the above amounts is to be paid first from the General Fund Surplus Account (KRS
12 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705),
13 subject to the conditions and procedures provided in this Act.

14 **31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

	2017-18	2018-19	2019-20
15 General Fund (Tobacco)	2,820,200	7,500,000	7,500,000
16 General Fund	-0-	25,887,400	26,768,300
17 Restricted Funds	-0-	3,500,000	1,500,000
18 TOTAL	2,820,200	36,887,400	35,768,300

19 **TOTAL - GENERAL GOVERNMENT**

	2017-18	2018-19	2019-20
20 General Fund (Tobacco)	2,820,200	36,391,400	36,391,300
21 General Fund	-0-	1,271,005,000	1,162,969,900
22 Restricted Funds	-0-	313,607,200	317,020,300
23 Federal Funds	-0-	127,777,800	126,608,900
24 Road Fund	-0-	557,900	562,000
25 TOTAL	2,820,200	1,749,339,300	1,643,552,400

1 **B. ECONOMIC DEVELOPMENT CABINET**

2 **Budget Unit**

3 **1. ECONOMIC DEVELOPMENT**

4		2018-19	2019-20
5	General Fund	20,704,000	20,813,500
6	Restricted Funds	2,888,800	2,950,000
7	Federal Funds	397,500	-0-
8	TOTAL	23,990,300	23,763,500

9 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS
 10 154.12-278, interest income earned on the balances in the High-Tech
 11 Construction/Investment Pool and loan repayments received by the High-Tech
 12 Construction/Investment Pool shall be used to support the Office of Entrepreneurship and
 13 are appropriated in addition to amounts appropriated above.

14 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
 15 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
 16 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year
 17 2017-2018 and fiscal year 2018-2019 shall not lapse and shall carry forward. The amount
 18 available to the Corporation for disbursement in each fiscal year shall be limited to the
 19 unexpended training grant allotment balance at the end of fiscal year 2016-2017
 20 combined with the additional training grant allotment amounts for each fiscal year of the
 21 2018-2020 biennium, less any disbursements. If the required disbursements exceed the
 22 Bluegrass State Skills Corporation training grants allotment balance, notwithstanding
 23 KRS 154.12-278, Restricted Funds may be expended for training grants, and funds in an
 24 amount not to exceed \$2,000,000 shall be appropriated from the General Fund Surplus
 25 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

26 **C. DEPARTMENT OF EDUCATION**

27 **Budget Units**

1 **1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)**

2		2018-19	2019-20
3	General Fund	3,101,020,000	3,092,928,200

4 **(1) Common School Fund Earnings:** Accumulated earnings for the Common
5 School Fund shall be transferred in each fiscal year to the SEEK Program.

6 **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above
7 General Fund appropriation to the base SEEK Program is intended to provide a base
8 guarantee of \$4,055 per student in average daily attendance in fiscal year 2018-2019 and
9 \$4,056 per student in average daily attendance in fiscal year 2019-2020, as well as to
10 meet the other requirements of KRS 157.360.

11 Funds appropriated to the SEEK Program shall be allotted to school districts in
12 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
13 not exceed the appropriation for this purpose, except as provided in this Act. The total
14 appropriation for the SEEK Program shall be measured by, or construed as, estimates of
15 the state expenditures required by KRS 157.310 to 157.440. If the required expenditures
16 exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon
17 the written request of the Commissioner of Education and with the approval of the
18 Governor, may increase the appropriation by such amount as may be available and
19 necessary to meet, to the extent possible, the required expenditures under the cited
20 sections of the Kentucky Revised Statutes, but any increase of the total appropriation to
21 the SEEK Program is subject to Part III, General Provisions, of this Act and KRS Chapter
22 48. If funds appropriated to the SEEK Program are insufficient to provide the amount of
23 money required under KRS 157.310 to 157.440, allotments to local school districts may
24 be reduced in accordance with KRS 157.430.

25 **(3) SEEK Lapse:** Not less than \$12,953,600 of unexpended SEEK funds in fiscal
26 year 2017-2018 shall lapse to the General Fund. Notwithstanding KRS 45.229, any
27 unexpended SEEK funds in fiscal year 2018-2019 and fiscal year 2019-2020 shall carry

1 forward into the following fiscal year to be used for pupil transportation and distributed in
2 accordance with KRS 157.370.

3 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the
4 above General Fund appropriation is \$2,122,081,300 in fiscal year 2018-2019 and
5 \$2,111,570,000 in fiscal year 2019-2020 for the base SEEK Program as defined by KRS
6 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in
7 accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall
8 not exceed the appropriation for this purpose, except as provided in this Act.
9 Notwithstanding KRS 157.360(2)(c), included in the appropriation for the base SEEK
10 Program is \$214,752,800 in each fiscal year for pupil transportation.

11 **(5) Tier I Component:** Included in the above General Fund appropriation is
12 \$182,178,200 in fiscal year 2018-2019 and \$178,918,900 in fiscal year 2019-2020 for the
13 Tier I component as established by KRS 157.440.

14 **(6) Vocational Transportation:** Included in the above General Fund
15 appropriation is \$2,416,900 in each fiscal year for vocational transportation.

16 **(7) Secondary Vocational Education:** Included in the above General Fund
17 appropriation is \$22,881,900 in each fiscal year to provide secondary vocational
18 education in state-operated vocational schools.

19 **(8) Teachers' Retirement System Employer Match:** Included in the above
20 General Fund appropriation is \$408,500,000 in fiscal year 2018-2019 and \$417,600,000
21 in fiscal year 2019-2020 to enable local school districts to provide the employer match for
22 qualified employees as provided for by KRS 161.550.

23 **(9) Salary Supplements for Nationally Certified Teachers:** Notwithstanding
24 KRS 157.395, included in the above General Fund appropriation is \$2,750,000 in each
25 fiscal year for the purpose of providing salary supplements for public school teachers
26 attaining certification by the National Board for Professional Teaching Standards.
27 Notwithstanding the provisions of KRS 157.395, if the appropriation is insufficient to

1 provide the mandated salary supplement for teachers who have obtained this certification,
2 the Department of Education is authorized to pro rata reduce the supplement.

3 **(10) Final SEEK Calculation:** Notwithstanding KRS 157.410, on or before
4 March 1 of each year, the Commissioner of Education shall determine the exact amount
5 of the public common school fund to which each district is entitled, and the remainder of
6 the amount due each district for the year shall be distributed in equal installments
7 beginning the first month after completion of final calculation and for each successive
8 month thereafter.

9 **(11) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its
10 adjustment factors that are not needed for the base or a particular adjustment factor may
11 be allocated to other adjustment factors, if funds for that adjustment factor are not
12 sufficient.

13 **(12) Facilities Support Program of Kentucky/Equalized Nickel Levies:**
14 Included in the above General Fund appropriation is \$86,673,500 in fiscal year 2018-
15 2019 and \$84,695,100 in fiscal year 2019-2020 to provide facilities equalization funding
16 pursuant to KRS 157.440 and 157.620.

17 **(13) Growth Levy Equalization Funding:** Included in the above General Fund
18 appropriation is \$19,038,400 in fiscal year 2018-2019 and \$18,303,900 in fiscal year
19 2019-2020 to provide facilities equalization funding pursuant to KRS 157.440 and
20 157.620, for districts meeting the eligibility requirements of KRS 157.621(1) and (4).

21 **(14) Retroactive Equalized Facility Funding:** Included in the above General
22 Fund appropriation is \$23,913,700 in fiscal year 2018-2019 and \$23,415,000 in fiscal
23 year 2019-2020 to provide equalized facility funding pursuant to KRS 157.440 and
24 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In
25 addition, a local board of education that levied a tax rate subject to recall by January 1,
26 2014, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that
27 committed the receipts to debt service, new facilities, or major renovations of existing

1 facilities shall be eligible for equalization funds from the state at 150 percent of the
2 statewide average per pupil assessment. Revenue to generate the five cent equivalent levy
3 may be obtained from levies on property, motor vehicles, or the taxes authorized by KRS
4 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
5 dedicated to facilities funding at the time of the levy. The equalization funds shall be used
6 as provided in KRS 157.440(1)(b). For the 2018-2020 fiscal biennium, school districts
7 that levied the tax rate subject to recall prior to January 1, 2016, shall be equalized at 100
8 percent of the calculated equalization funding, and school districts that levied the tax rate
9 subject to recall after January 1, 2016, and before January 1, 2018, and began collecting
10 the tax by fiscal year 2018-2019, shall be equalized at 25 percent of the calculated
11 equalization funding in each fiscal year. It is the intent of the 2018 General Assembly that
12 any local school district receiving partial equalization under this subsection in the 2018-
13 2020 fiscal biennium shall receive full calculated equalization in the 2020-2022 fiscal
14 biennium and thereafter.

15 **(15) Equalized Facility Funding:** Included in the above General Fund
16 appropriation is \$7,269,500 in fiscal year 2018-2019 and \$7,133,500 in fiscal year 2019-
17 2020 to provide equalized facility funding pursuant to KRS 157.420 and 157.620 to
18 districts meeting the eligibility requirements of KRS 157.621(3) and (4).

19 **(16) BRAC Equalized Facility Funding:** Included in the above General Fund
20 appropriation is \$2,057,500 in fiscal year 2018-2019 and \$2,016,800 in fiscal year 2019-
21 2020 to provide equalized facility funding to school districts meeting the eligibility
22 requirements of KRS 157.621(1)(c) pursuant to KRS 157.440 and 157.620.

23 **(17) Equalization Funding for Critical Construction Needs Schools:** Included
24 in the above General Fund appropriation is \$6,506,300 in fiscal year 2018-2019 and
25 \$6,473,400 in fiscal year 2019-2020 to school districts in accordance with KRS
26 157.621(5).

27 **(18) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is

1 established in fiscal biennium 2018-2020 which provides that every local school district
2 shall receive at least the same amount of Support Education Excellence in Kentucky
3 (SEEK) state funding per pupil as was received in fiscal year 1991-1992. If funds
4 appropriated to the SEEK Program are insufficient to provide the amount of money
5 required under KRS 157.310 to 157.440, and allotments to local school districts are
6 reduced in accordance with KRS 157.430, allocations to school districts subject to this
7 provision shall not be reduced.

8 **(19) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no
9 funds from the SEEK Program shall be distributed to the programs operated by the
10 Kentucky Guard Youth Challenge Division of the Department of Military Affairs.
11 Notwithstanding KRS 157.350, 157.360, 157.410, and any other statute to the contrary,
12 any nonresident school district providing educational services to students enrolled in
13 programs operated by the Kentucky Guard Youth Challenge Division of the Department
14 of Military Affairs shall be paid for those services from the General Fund appropriation in
15 Part I, A., 7. of this Act.

16 **(20) Use of Local District Capital Funds:** Notwithstanding KRS 157.420(4) and
17 (6), 157.440, and 157.621, a local board of education may submit a request to the
18 Commissioner of Education to utilize any capital funds for general operating expenses in
19 fiscal years 2018-2019 and 2019-2020 without forfeiting the district's eligibility to
20 participate in the School Facilities Construction Commission Program. The
21 Commissioner of Education shall not approve any capital funds request that exceeds 50
22 percent of a local board of education's available capital funds in fiscal year 2018-2019 or
23 25 percent of a local board of education's available capital funds in fiscal year 2019-
24 2020. Prior to August 1, 2018, the Kentucky Board of Education shall approve guidelines
25 for requests from local boards of education. Notwithstanding KRS 157.615(14) and
26 157.622, the School Facilities Construction Commission shall include the capital funds
27 transferred under the provisions of this subsection among the local board of education's

1 available local revenue for the purposes of calculating unmet facilities need for the 2018-
 2 2020 fiscal biennium. Notwithstanding KRS 157.618, no local school district shall be
 3 eligible for a grant from the Emergency and Targeted Investment Fund in a fiscal year in
 4 which capital funds have been transferred under the provisions of this subsection.

5 **2. OPERATIONS AND SUPPORT SERVICES**

6		2018-19	2019-20
7	General Fund	54,356,100	54,438,700
8	Restricted Funds	7,401,500	7,401,500
9	Federal Funds	389,132,300	389,178,100
10	TOTAL	450,889,900	451,018,300

11 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to
 12 18A.200, the Kentucky Board of Education shall continue to have sole authority to
 13 determine the employees of the Department of Education who are exempt from the
 14 classified service and to set those employees' compensation comparable to the
 15 competitive market.

16 **(2) Blind/Deaf Residential Travel Program:** Included in the above General
 17 Fund appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel
 18 Program.

19 **(3) School Food Services:** Included in the above General Fund appropriation is
 20 \$3,418,300 in each fiscal year for the School Food Services Program.

21 **(4) Review of the Classification of Primary and Secondary School Buildings:**
 22 Included in the above General Fund appropriation is \$600,000 in each fiscal year to
 23 implement KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the
 24 \$600,000 that has not been expended by the end of fiscal year 2018-2019 shall not lapse
 25 and shall carry forward into fiscal year 2019-2020. Notwithstanding KRS 157.420(9) and
 26 (10), only schools classified as A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in
 27 the evaluation process. Notwithstanding KRS 157.420(9) and (10), the Department of

1 Education may limit the school buildings included in the evaluation process based on the
 2 time elapsed since the building's construction or last major renovation as defined in 702
 3 KAR 4:160. The Department of Education shall provide an updated list of school
 4 buildings evaluated by the process pursuant to KRS 157.420(9) and (10) to the
 5 Legislative Research Commission by October 1, 2019.

6 **(5) Advanced Placement and International Baccalaureate Exams:**
 7 Notwithstanding KRS 160.348(3), included in the above General Fund appropriation is
 8 \$1,000,000 in each fiscal year to pay the cost of Advanced Placement and International
 9 Baccalaureate examinations for those students who meet the eligibility requirements for
 10 free or reduced-price meals.

11 **3. LEARNING AND RESULTS SERVICES**

	2018-19	2019-20
13 General Fund	1,012,608,000	1,026,991,100
14 Restricted Funds	34,812,100	35,045,100
15 Federal Funds	559,690,200	559,756,300
16 TOTAL	1,607,110,300	1,621,792,500

17 **(1) Kentucky Education Technology System:** The School for the Deaf and the
 18 School for the Blind shall be fully eligible, along with local school districts, to participate
 19 in the Kentucky Education Technology System in a manner that takes into account the
 20 special needs of the students of these two schools.

21 **(2) Family Resource and Youth Services Centers:** Funds appropriated to
 22 establish and support Family Resource and Youth Services Centers shall be transferred in
 23 fiscal year 2018-2019 and in fiscal year 2019-2020 to the Cabinet for Health and Family
 24 Services consistent with KRS 156.496. The Cabinet for Health and Family Services is
 25 authorized to use, for administrative purposes, no more than three percent of the total
 26 funds transferred from the Department of Education for the Family Resource and Youth
 27 Services Centers. If a certified person is employed as a director or coordinator of a Family

1 Resource and Youth Services Center, that person shall retain his or her status as a
2 certified employee of the school district.

3 If 70 percent or more of the funding level provided by the state is utilized to support
4 the salary of the director of a center, that center shall provide a report to the Cabinet for
5 Health and Family Services and the State Budget Director identifying the salary of the
6 director. The Cabinet for Health and Family Services shall transmit any reports received
7 from Family Resource and Youth Services Centers pursuant to this paragraph to the
8 Legislative Research Commission.

9 **(3) Health Insurance:** Included in the above General Fund appropriation is
10 \$710,172,500 in fiscal year 2018-2019 and \$724,376,000 in fiscal year 2019-2020 for
11 employer contributions for health insurance and the contribution to the health
12 reimbursement account for employees waiving coverage.

13 **(4) Locally Operated Vocational Programs:** Notwithstanding KRS 157.069, the
14 supplemental funding distribution shall include Category II and III programs in districts
15 established after June 21, 2001, with state assistance, if approved by the Commissioner of
16 Education.

17 **(5) Program Elimination:** Notwithstanding KRS 156.095, 156.400 to 156.476,
18 156.553, 156.555, 157.100 to 157.190, 157.390, 158.070, 158.770, 158.775, 158.805, and
19 161.165, no General Fund is provided for Instructional Resources (Textbooks), the
20 Professional Development Program, the Commonwealth School Improvement Fund, the
21 Leadership and Mentor Fund, the Middle School Academic Center, the Teacher's
22 Professional Growth Fund, the Teacher Academies Program, the Teacher Recruitment
23 and Retention Program, and the Writing Program.

24 **(6) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local
25 school districts shall be provided additional flexibility in the utilization of funds for
26 Extended School Services and Safe Schools. Local school districts shall continue to
27 address the governing statutes and serve the intended student population but may utilize

1 funds from these programs for general operating expenses in each year of the biennium.
2 Local school districts that utilize these funds for general operating expenses shall report
3 to the Kentucky Department of Education and the Interim Joint Committee on Education
4 on an annual basis the amount of funding from each program utilized for general
5 operating expenses.

6 **(7) Publishing Requirements:** Notwithstanding KRS 160.463 and 424.220,
7 public availability of the school district's complete annual financial statement and the
8 school report card shall be made by publishing the documents in the newspaper of the
9 largest general circulation in the county, electronically on the Internet, or by printed copy
10 at a prearranged site at the main branch of the public library within the school district. If
11 publication on the Internet or by printed copy at the public library is chosen, the
12 superintendent shall be directed to publish notification in the newspaper of the largest
13 circulation in the county as to the location where the document can be viewed by the
14 public. The notification shall include the address of the library or the electronic address of
15 the Web site on the Internet where the documents can be viewed.

16 **(8) Coordination With Head Start:** Each local district shall work with Head
17 Start and other existing preschool programs to avoid duplication of services and
18 programs, to avoid supplanting federal funds, and to maximize Head Start funds in order
19 to serve as many four-year-old children as possible, and shall maintain certification from
20 the Head Start director that the Head Start Program is fully utilized. If a local district fails
21 to comply with the requirements of this subsection, the Commissioner of Education shall
22 withhold preschool funding for an amount equal to the number of Head Start-eligible
23 children served in the district who would have been eligible to be served by Head Start
24 under the full utilization certification required under this subsection. The Commissioner
25 of Education shall resolve any disputes and make a determination of the district's
26 compliance with the full utilization requirement.

27 **(9) Advisory Council for Gifted and Talented Education:** Notwithstanding

1 KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented
2 Education may be reappointed but shall not serve more than five consecutive terms.
3 Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted
4 Education shall be a voting member of the State Advisory Council for Gifted and
5 Talented Education.

6 **(10) Allocation of Safe School Funds:** Notwithstanding KRS 158.446, the Center
7 for School Safety shall develop and implement allotment policies for all moneys received
8 for the purposes of KRS 158.440, 158.441, 158.442, 158.445, and 158.446.

9 **(11) Allocations to School-Based Decision Making Councils:** Notwithstanding
10 KRS 160.345(8), for fiscal years 2018-2019 and 2019-2020, a local board of education
11 may reduce the allocations to individual schools within the district as outlined in 702
12 KAR 3:246, secs. 6, 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be
13 less than \$100 per pupil in average daily attendance.

14 **(12) Kentucky School for the Blind and Kentucky School for the Deaf:**
15 Included in the above General Fund appropriation is \$6,811,600 in fiscal year 2018-2019
16 and \$6,853,100 in fiscal year 2019-2020 for the Kentucky School for the Blind and
17 \$10,019,700 in fiscal year 2018-2019 and \$10,080,600 in fiscal year 2019-2020 for the
18 Kentucky School for the Deaf.

19 **(13) Learning and Results Services Programs:** Included in the above General
20 Fund appropriation are the following allocations for the 2018-2020 fiscal biennium, but
21 no portion of these funds shall be utilized for state-level administrative purposes:

- 22 (a) \$1,200,000 in each fiscal year for AdvanceKentucky;
- 23 (b) \$1,200,000 in each fiscal year for the Collaborative Center for Literacy
24 Development;
- 25 (c) \$1,850,000 in each fiscal year for the Community Education Program;
- 26 (d) \$424,100 in each fiscal year for the Elementary Arts and Humanities Program;
- 27 (e) \$25,510,700 in each fiscal year for the Extended School Services Program;

- 1 (f) \$48,889,000 in each fiscal year for the Family Resource and Youth Services
2 Centers Program;
- 3 (g) \$6,622,300 in each fiscal year for the Gifted and Talented Program;
- 4 (h) \$1,483,700 in each fiscal year for Local School District Life Insurance;
- 5 (i) \$5,353,600 in each fiscal year for the Mathematics Achievement Fund;
- 6 (j) \$90,113,200 in each fiscal year for the Preschool Program;
- 7 (k) \$16,999,000 in each fiscal year for the Read to Achieve Program;
- 8 (l) \$13,000,000 in each fiscal year for the Safe Schools Program;
- 9 (m) \$10,096,500 in each fiscal year for the State Agency Children Program; and
- 10 (n) \$100,000 in each fiscal year for the Visually Impaired Preschool Services
11 Program.

12 **(14) Participation in the Education Technology Program by Area Vocational**
13 **Education Centers:** Area Vocational Education Centers shall be fully eligible to
14 participate in the Kentucky Education Technology System. Notwithstanding KRS
15 157.650, 157.655, 157.660, and 157.665, the School Facilities Construction Commission,
16 in consultation with the Kentucky Board of Education and the Department of Education,
17 shall promulgate administrative regulations which identify a methodology by which the
18 average daily attendance for Area Vocational Education Centers may be equated to the
19 average daily attendance of other local school districts in order that they may receive their
20 respective distributions of these funds. The School Facilities Construction Commission
21 shall include Area Vocational Education Centers in any offers of assistance to local
22 school districts for technology assistance during the 2018-2020 fiscal biennium.

23 **(15) Preschool Education Program:** Notwithstanding KRS 157.3175, \$7,500,000
24 of preschool funding in each fiscal year shall be used to develop a grant program to
25 incentivize cooperative, public-private partnerships between school districts and child
26 care providers to develop full-day, high-quality programs for children eligible for
27 assistance from the Child Care Assistance Program to be administered by the Kentucky

1 Department of Education. The Board of Education, the Department of Education, the
 2 Early Childhood Advisory Council, the Child Care Advisory Council, and the Cabinet for
 3 Health and Family Services shall work collaboratively to develop the incentive grant
 4 program.

5 **TOTAL - DEPARTMENT OF EDUCATION**

6		2018-19	2019-20
7	General Fund	4,167,984,100	4,174,358,000
8	Restricted Funds	42,213,600	42,446,600
9	Federal Funds	948,822,500	948,934,400
10	TOTAL	5,159,020,200	5,165,739,000

11 **D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

12 **Budget Units**

13 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

14		2018-19	2019-20
15	General Fund	5,164,000	6,810,100
16	Restricted Funds	7,381,600	7,475,400
17	Federal Funds	3,867,000	3,198,400
18	TOTAL	16,412,600	17,483,900

19 **(1) Governor's Scholars Program:** Included in the above General Fund
 20 appropriation is \$1,758,700 in each fiscal year for the Governor's Scholars Program.

21 **(2) Kentucky Center for Education and Workforce Statistics:** Included in the
 22 above General Fund appropriation is \$600,000 in fiscal year 2019-2020 to replace Federal
 23 Funds to support the Kentucky Longitudinal Data System.

24 **(3) Kentucky Adult Learner Pilot Program:** Included in the above General
 25 Fund appropriation is \$1,000,000 in fiscal year 2019-2020 for the Kentucky Adult
 26 Learner Pilot Program. The purpose of the pilot program is to provide adult learners who
 27 are 18 years of age or older at the time of enrollment the opportunity to earn a high school

1 diploma.

2 The Education and Workforce Development Cabinet, in consultation with the
3 Kentucky Department of Education, shall authorize a single eligible entity to operate the
4 Kentucky Adult Learner Pilot Program for not more than 300 adult learners. The eligible
5 entity shall:

6 (a) Be a Kentucky-based non-profit organization;

7 (b) Agree to commit at least \$1,000,000 to the pilot program;

8 (c) Have a successful history of providing education services, including industry
9 certifications and job placement services, to adults 18 years of age and older whose
10 educational and training opportunities have been limited by educational disadvantages,
11 disabilities, homelessness, criminal history, or similar circumstances;

12 (d) Offer career and technical education courses that lead to an industry-
13 recognized certification or offer dual credit opportunities in partnership with an
14 accredited postsecondary educational institution;

15 (e) Explore partnering with a postsecondary institution, registered apprenticeship
16 program, or workforce training program in one of Kentucky's top five high-demand
17 sectors as certified by the Kentucky Workforce Investment Board, to provide career and
18 technical courses and/or training that leads to industry-recognized certifications; and

19 (f) Offer on-site child care for children of enrolled participants in the program;

20 Notwithstanding any law to the contrary, the Kentucky Adult Learner Pilot Program
21 shall have:

22 (a) Authorization to issue a Kentucky high school diploma to an adult learner
23 participant if all of the minimum graduation requirements for receipt of a high school
24 diploma under Kentucky law are met. Requirements for a high school diploma shall be
25 based on an adult learner's prior high school achievement and remaining credits and
26 coursework that would be necessary for the adult learner to receive a high school diploma
27 if he or she were in a traditional high school setting;

- 1 (b) An administrative structure with a governing Board of Directors;
- 2 (c) School staff with certified teachers teaching core academic subjects;
- 3 (d) A budget; and
- 4 (e) An academic program that includes a specific curriculum consistent with
- 5 Kentucky Academic Standards but may be different from a regular high school program
- 6 in terms of location, length of school day, length of academic school year, program
- 7 sequence, seat time requirements, multidisciplinary courses, instructional activities, or
- 8 any combination of these.

9 The Education and Workforce Development Cabinet and the Kentucky Department
 10 of Education shall work with the approved entity to develop metrics that will
 11 appropriately assess the expected performance outcomes of the adult high school pilot
 12 program. Additional regulations or burdens shall not be created on the Kentucky Adult
 13 Learner Pilot Program or the participating adult learners beyond certifying the necessary
 14 credits and ensuring that students have sufficiently mastered the subject matter to make
 15 them eligible for credit. By December 1, 2019, the Education and Workforce
 16 Development Cabinet shall provide a report to the Interim Joint Committee on Education
 17 of the Legislative Research Commission that evaluates the Kentucky Adult Learner Pilot
 18 Program and makes recommendations regarding its abolition, continuation, or expansion.

19 **2. PROPRIETARY EDUCATION**

	2018-19	2019-20
21 Restricted Funds	320,900	323,900

22 **3. DEAF AND HARD OF HEARING**

	2018-19	2019-20
24 General Fund	959,000	970,000
25 Restricted Funds	1,173,800	1,179,700
26 TOTAL	2,132,800	2,149,700

27 **4. KENTUCKY EDUCATIONAL TELEVISION**

1		2018-19	2019-20
2	General Fund	15,047,600	15,401,100
3	Restricted Funds	1,518,600	1,524,800
4	TOTAL	16,566,200	16,925,900

5 **(1) Debt Service:** Included in the above General Fund appropriation is \$182,500
 6 in fiscal year 2018-2019 and \$365,000 in fiscal year 2019-2020 for new debt service to
 7 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

8 **5. ENVIRONMENTAL EDUCATION COUNCIL**

9		2018-19	2019-20
10	Restricted Funds	214,400	217,700
11	Federal Funds	73,700	66,000
12	TOTAL	288,100	283,700

13 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-
 14 505(2)(b), the Council may use interest received to support the operations of the Council.

15 **6. LIBRARIES AND ARCHIVES**

16 **a. General Operations**

17		2018-19	2019-20
18	General Fund	6,265,600	6,327,100
19	Restricted Funds	1,641,500	1,464,000
20	Federal Funds	2,567,400	2,589,900
21	TOTAL	10,474,500	10,381,000

22 **b. Direct Local Aid**

23		2018-19	2019-20
24	General Fund	4,329,600	4,329,600
25	Restricted Funds	592,200	592,200
26	TOTAL	4,921,800	4,921,800

27 **(1) Per Capita Grants:** Notwithstanding KRS 171.201(2), no General Fund is

1 provided for non-construction state aid.

2 **(2) Public Libraries Facilities Construction:** Included in the above General
3 Fund appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities
4 Construction Fund.

5 **TOTAL - LIBRARIES AND ARCHIVES**

6		2018-19	2019-20
7	General Fund	10,595,200	10,656,700
8	Restricted Funds	2,233,700	2,056,200
9	Federal Funds	2,567,400	2,589,900
10	TOTAL	15,396,300	15,302,800

11 **7. OFFICE FOR THE BLIND**

12		2018-19	2019-20
13	General Fund	1,880,900	1,890,800
14	Restricted Funds	1,011,100	1,015,400
15	Federal Funds	10,110,800	10,184,500
16	TOTAL	13,002,800	13,090,700

17 **8. EMPLOYMENT AND TRAINING**

18		2018-19	2019-20
19	Restricted Funds	46,496,600	46,321,000
20	Federal Funds	440,635,600	440,765,400
21	TOTAL	487,132,200	487,086,400

22 **(1) Unemployment Compensation Administration Fund:** Notwithstanding
23 KRS 341.240 and 341.295, funds from the Unemployment Compensation Administration
24 Fund may be used each fiscal year to support the Wagner-Peyser Program.

25 **9. VOCATIONAL REHABILITATION**

26		2018-19	2019-20
27	General Fund	13,393,000	13,459,000

1	Restricted Funds	3,334,000	3,336,300
2	Federal Funds	50,270,000	50,341,400
3	TOTAL	66,997,000	67,136,700

4 **10. EDUCATION PROFESSIONAL STANDARDS BOARD**

5		2018-19	2019-20
6	General Fund	3,624,700	3,643,800
7	Restricted Funds	1,122,300	974,300
8	Federal Funds	95,500	95,900
9	TOTAL	4,842,500	4,714,000

10 **(1) Internship Programs:** Notwithstanding KRS 161.027 and 161.030, no
 11 General Fund is provided for the operational costs of the Kentucky Principal Internship
 12 Program and the Kentucky Teacher Internship Program.

13 **TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

14		2018-19	2019-20
15	General Fund	50,664,400	52,831,500
16	Restricted Funds	64,807,000	64,424,700
17	Federal Funds	507,620,000	507,241,500
18	TOTAL	623,091,400	624,497,700

19 **E. ENERGY AND ENVIRONMENT CABINET**

20 **Budget Units**

21 **1. SECRETARY**

22		2018-19	2019-20
23	General Fund	3,330,000	3,372,100
24	Restricted Funds	8,674,100	15,232,400
25	Federal Funds	1,126,400	1,126,400
26	TOTAL	13,130,500	19,730,900

27 **(1) Volkswagen Settlement:** Included in the above Restricted Funds

1 appropriation is \$6,800,000 in fiscal year 2018-2019 and \$13,600,000 in fiscal year 2019-
 2 2020 for the Kentucky Volkswagen Leverage Fund to be expended in support of projects
 3 that reduce nitrogen oxide (NOx) emissions from the transportation sector.

4 **2. ENVIRONMENTAL PROTECTION**

	2018-19	2019-20
5		
6	General Fund	27,665,900
7	Restricted Funds	75,122,300
8	Federal Funds	21,121,700
9	Road Fund	320,900
10	TOTAL	124,230,800
		124,643,700

11 **(1) Debt Service:** Included in the above General Fund appropriation is \$424,500
 12 in fiscal year 2018-2019 and \$849,000 in fiscal year 2019-2020 for new debt service to
 13 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

14 **3. NATURAL RESOURCES**

	2018-19	2019-20
15		
16	General Fund (Tobacco)	3,607,300
17	General Fund	37,228,700
18	Restricted Funds	14,698,100
19	Federal Funds	61,424,900
20	TOTAL	116,959,000
		117,867,400

21 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above
 22 General Fund appropriation for each fiscal year shall be set aside for emergency forest
 23 fire suppression. Any portion of the \$2,500,000 not expended for emergency forest fire
 24 suppression shall lapse to the General Fund at the end of each fiscal year. There is
 25 appropriated from the General Fund the necessary funds, subject to the conditions and
 26 procedures provided in this Act, which are required as a result of emergency fire
 27 suppression activities in excess of \$2,500,000 each fiscal year. Fire suppression costs in

1 excess of \$2,500,000 annually shall be deemed necessary government expenses and shall
 2 be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve
 3 Trust Fund Account (KRS 48.705).

4 **(2) Environmental Stewardship Program:** Included in the above General Fund
 5 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental
 6 Stewardship Program.

7 **(3) Conservation District Local Aid:** Included in the above General Fund
 8 (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation
 9 to provide direct aid to local conservation districts.

10 **(4) Agriculture Water Quality Authority:** Included in the above General Fund
 11 (Tobacco) appropriation is \$200,000 in fiscal year 2018-2019 and \$250,000 in fiscal year
 12 2019-2020 for the Agriculture Water Quality Authority.

13 **4. ENERGY DEVELOPMENT AND INDEPENDENCE**

	2018-19	2019-20
14 General Fund	1,412,000	1,433,800
15 Restricted Funds	867,800	827,500
16 Federal Funds	582,000	582,000
17 TOTAL	2,861,800	2,843,300

18 **5. KENTUCKY NATURE PRESERVES COMMISSION**

	2018-19	2019-20
19 General Fund	1,224,400	1,244,800
20 Restricted Funds	944,000	944,000
21 Federal Funds	49,600	49,600
22 TOTAL	2,218,000	2,238,400

23 **6. PUBLIC SERVICE COMMISSION**

	2018-19	2019-20
24 General Fund	16,582,600	16,582,600

1	Restricted Funds	201,900	201,900
2	Federal Funds	445,100	445,100
3	TOTAL	17,229,600	17,229,600

4 **(1) Lapse of General Fund Appropriation Balance:** Notwithstanding KRS
5 278.150(3), \$6,485,200 in fiscal year 2018-2019 and \$6,485,200 in fiscal year 2019-2020
6 shall lapse to the General Fund.

7 **(2) Water Districts and Water Associations:** A water district created pursuant
8 to KRS Chapter 74 and a water association formed under KRS Chapter 273 that
9 undertakes a waterline extension or improvement project shall not be required to obtain a
10 certificate of public convenience and necessity, notwithstanding KRS 278.020(1), if the
11 water district or water association is a Class A or B utility as defined in the Uniform
12 System of Accounts established by the Public Service Commission, pursuant to KRS
13 278.220, as the system of accounts prescribed for utilities in Kentucky, and either: (a) The
14 water line extension or improvement project will not cost in excess of \$500,000; or (b)
15 The water district or water association will not, as a result of the water line extension or
16 improvement project, incur obligations requiring Public Service Commission approval
17 pursuant to KRS 278.300. In either case, the water district or water association shall not,
18 as a result of the water line extension or improvement project, increase rates to its
19 customers.

20 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

21		2018-19	2019-20
22	General Fund (Tobacco)	3,607,300	3,657,300
23	General Fund	87,443,600	88,903,000
24	Restricted Funds	100,508,200	106,899,300
25	Federal Funds	84,749,700	84,772,800
26	Road Fund	320,900	320,900
27	TOTAL	276,629,700	284,553,300

1 **F. FINANCE AND ADMINISTRATION CABINET**

2 **Budget Units**

3 **1. GENERAL ADMINISTRATION**

4		2018-19	2019-20
5	General Fund	7,572,800	7,889,800
6	Restricted Funds	32,616,000	32,680,300
7	Road Fund	264,800	266,400
8	TOTAL	40,453,600	40,836,500

9 **(1) State Motor Vehicle Fleet:** The Secretary of the Finance and Administration
 10 Cabinet shall restrict permanently assigned vehicles to only Constitutional Officers, the
 11 Court of Justice, Executive Cabinet Secretaries, law enforcement, or for other public
 12 safety purposes. A report listing the recipients of permanently assigned vehicles from the
 13 State Motor Vehicle Fleet shall be submitted to the Interim Joint Committee on
 14 Appropriations and Revenue by August 1 of each fiscal year.

15 **2. CONTROLLER**

16		2018-19	2019-20
17	General Fund	6,351,000	6,422,500
18	Restricted Funds	13,138,300	13,205,300
19	TOTAL	19,489,300	19,627,800

20 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be
 21 required by KRS 61.470 are hereby deemed necessary government expenses and shall be
 22 paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any
 23 available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the
 24 conditions and procedures provided in this Act.

25 **3. INSPECTOR GENERAL**

26		2018-19	2019-20
27	General Fund	790,500	802,700

1	Restricted Funds	657,300	662,900
2	TOTAL	1,447,800	1,465,600

3 **4. DEBT SERVICE**

4		2018-19	2019-20
5	General Fund (Tobacco)	28,974,900	31,878,700
6	General Fund	475,583,700	491,371,500
7	TOTAL	504,558,600	523,250,200

8 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
 9 of this Act, \$2,065,000 in fiscal year 2017-2018, \$2,031,400 in fiscal year 2018-2019 and
 10 \$1,987,500 in fiscal year 2019-2020 shall lapse.

11 **5. FACILITIES AND SUPPORT SERVICES**

12		2018-19	2019-20
13	General Fund	6,115,900	7,178,000
14	Restricted Funds	43,198,300	43,430,700
15	TOTAL	49,314,200	50,608,700

16 **(1) Debt Service:** Included in the above General Fund appropriation is \$192,000
 17 in fiscal year 2018-2019 and \$1,168,000 in fiscal year 2019-2020 for new debt service to
 18 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

19 **6. COUNTY COSTS**

20		2018-19	2019-20
21	General Fund	19,433,500	19,433,500
22	Restricted Funds	1,702,500	1,702,500
23	TOTAL	21,136,000	21,136,000

24 **(1) County Costs:** Funds required to pay county costs are appropriated and
 25 additional funds may be allotted from the General Fund Surplus Account (KRS 48.700)
 26 or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance
 27 and Administration Cabinet, subject to the conditions and procedures provided in this

1 Act.

2 **(2) Reimbursement to Sheriffs' Offices for Court Security Services:**
 3 Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a
 4 Circuit or District Court shall be compensated at the rate of \$9 per hour of service.

5 **(3) Sheriffs' Expense Allowance:** Notwithstanding KRS 70.170, no payments
 6 shall be made to sheriffs in fiscal years 2018-2019 and 2019-2020 for the purpose of
 7 expenses incurred in the performance of his or her official duties.

8 **7. COMMONWEALTH OFFICE OF TECHNOLOGY**

	2018-19	2019-20
9		
10 General Fund	641,000	1,923,000
11 Restricted Funds	129,509,300	128,955,900
12 Federal Funds	10,000	10,000
13 TOTAL	130,160,300	130,888,900

14 **(1) Debt Service:** Included in the above General Fund appropriation is \$641,000
 15 in fiscal year 2018-2019 and \$1,923,000 in fiscal year 2019-2020 for new debt service to
 16 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

17 **8. REVENUE**

	2018-19	2019-20
18		
19 General Fund (Tobacco)	250,000	250,000
20 General Fund	95,204,300	101,965,600
21 Restricted Funds	14,710,700	16,713,400
22 Road Fund	3,577,500	3,621,000
23 TOTAL	113,742,500	122,550,000

24 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2),
 25 136.652, and 365.390(2), funds may be expended in support of the operations of the
 26 Department of Revenue.

27 **(2) Debt Service:** Included in the above General Fund appropriation is

1 \$5,820,500 in fiscal year 2019-2020 for new debt service to support new bonds as set
2 forth in Part II, Capital Projects Budget, of this Act.

3 **(3) Local Economic Development Grants:** Included in the above Restricted
4 Funds appropriation is \$2,000,000 in fiscal year 2018-2019 and \$4,000,000 in fiscal year
5 2019-2020 transferred from the TVA Regional Development Agency Assistance Fund for
6 the purpose of supporting grants to local economic development agencies.

7 **9. PROPERTY VALUATION ADMINISTRATORS**

8	2017-18	2018-19	2019-20
9 General Fund	2,438,400	56,479,800	57,793,900
10 Restricted Funds	-0-	3,698,500	3,500,000
11 TOTAL	2,438,400	60,178,300	61,293,900

12 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597,
13 the property valuation administrators are authorized to take necessary actions to manage
14 expenditures within the appropriated amounts contained in this Act.

15 **(2) Appropriation Increases:** Included in the above General Fund appropriation
16 is an additional \$2,438,400 in fiscal year 2017-2018 and \$9,724,900 in each fiscal year of
17 the 2018-2020 biennium to support operations of the property valuation administrators.

18 **TOTAL - FINANCE AND ADMINISTRATION CABINET**

19	2017-18	2018-19	2019-20
20 General Fund (Tobacco)	-0-	29,224,900	32,128,700
21 General Fund	2,438,400	668,172,500	694,780,500
22 Restricted Funds	-0-	239,230,900	240,851,000
23 Federal Funds	-0-	10,000	10,000
24 Road Fund	-0-	3,842,300	3,887,400
25 TOTAL	2,438,400	940,480,600	971,657,600

26 **G. HEALTH AND FAMILY SERVICES CABINET**

27 **Budget Units**

1 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

2		2018-19	2019-20
3	General Fund	35,784,800	36,475,900
4	Restricted Funds	21,369,500	21,410,100
5	Federal Funds	54,073,100	54,457,500
6	TOTAL	111,227,400	112,343,500

7 **(1) Debt Service:** Included in the above General Fund appropriation is \$102,500
 8 in fiscal year 2018-2019 and \$307,500 in fiscal year 2019-2020 for new debt service to
 9 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

10 **(2) Reallocation of Appropriations Among Budget Units:** The Secretary of the
 11 Cabinet for Health and Family Services shall operate the Cabinet within the
 12 appropriations for the Cabinet authorized in this Act. The Secretary may request a
 13 revision or reallocation among the departments and offices of the Cabinet up to ten
 14 percent of the General Fund or Restricted Funds appropriations contained in Part I,
 15 Operating Budget, of this Act for fiscal years 2018-2019 and 2019-2020 for approval by
 16 the State Budget Director. No request shall relate to moneys in a fiduciary fund account.
 17 A request shall explain the need and use for the transfer authority under this subsection.

18 **(3) Human Services Transportation Delivery:** Notwithstanding KRS 281.010,
 19 the Kentucky Works Program shall not participate in the Human Services Transportation
 20 Delivery Program or the Coordinated Transportation Advisory Committee.

21 **(4) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any
 22 provisions of this Act to the contrary, direct service units of the Office of Inspector
 23 General, Department for Income Support, Commission for Children with Special Health
 24 Care Needs, Department for Community Based Services, Department for Behavioral
 25 Health, Developmental and Intellectual Disabilities, Family Resource Centers and
 26 Volunteer Services, Department for Aging and Independent Living, and the Department
 27 for Public Health shall be authorized to establish and fill such positions that are 100

1 percent federally funded for salary and fringe benefits.

2 **2. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE**
 3 **NEEDS**

4		2018-19	2019-20
5	General Fund	5,249,000	5,249,000
6	Restricted Funds	11,285,500	11,477,400
7	Federal Funds	4,566,100	4,566,100
8	TOTAL	21,100,600	21,292,500

9 **3. MEDICAID SERVICES**

10 **a. Medicaid Administration**

11		2018-19	2019-20
12	General Fund	56,622,700	59,367,300
13	Restricted Funds	19,027,200	10,266,400
14	Federal Funds	214,031,000	164,474,200
15	TOTAL	289,680,900	234,107,900

16 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any
 17 portion of the above General Fund appropriation in either fiscal year is deemed to be in
 18 excess of the necessary expenses for administration of the Department, the amount may
 19 be used for Medicaid Benefits in accordance with statutes governing the functions and
 20 activities of the Department for Medicaid Services. In no instance shall these excess
 21 funds be used without prior written approval of the State Budget Director to:

- 22 (a) Establish a new program;
- 23 (b) Expand the services of an existing program; or
- 24 (c) Increase rates or payment levels in an existing program.

25 Any transfer authorized under this subsection shall be approved by the Secretary of
 26 the Finance and Administration Cabinet upon recommendation of the State Budget
 27 Director.

1 **(2) Medicaid Service Category Expenditure Information:** No Medicaid
 2 managed care contract shall be valid and no payment to a Medicaid managed care vendor
 3 by the Finance and Administration Cabinet or the Cabinet for Health and Family Services
 4 shall be made, unless the Medicaid managed care contract contains a provision that the
 5 contractor shall collect Medicaid expenditure data by the categories of services paid for
 6 by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories
 7 of Medicaid services, including mandated and optional Medicaid services, special
 8 expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital,
 9 shall be compiled by the Department for Medicaid Services for all Medicaid providers
 10 and forwarded to the Interim Joint Committee on Appropriations and Revenue on a
 11 quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services
 12 shall be provided to the Interim Joint Committee on Appropriations and Revenue upon
 13 request.

14 **b. Medicaid Benefits**

	2018-19	2019-20
16 General Fund	1,825,369,800	1,969,099,100
17 Restricted Funds	536,245,100	521,341,800
18 Federal Funds	8,920,198,300	9,104,525,500
19 TOTAL	11,281,813,200	11,594,966,400

20 **(1) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund
 21 appropriation in either fiscal year that is deemed to be necessary for the administration of
 22 the Medicaid Program may be transferred from the Medicaid Benefits budget unit to the
 23 Medicaid Administration budget unit in accordance with statutes governing the functions
 24 and activities of the Department for Medicaid Services. The Secretary shall recommend
 25 any proposed transfer to the State Budget Director for approval prior to transfer. Such
 26 action shall be reported by the Cabinet for Health and Family Services to the Interim Joint
 27 Committee on Appropriations and Revenue.

1 **(2) Intergovernmental Transfers (IGTs):** Any funds received through an
2 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid
3 Services and other governmental entities, in accordance with a federally approved State
4 Plan amendment, shall be used to provide for the health and welfare of the citizens of the
5 Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are
6 contingent upon agreement by the parties, including but not limited to the Cabinet for
7 Health and Family Services, Department for Medicaid Services, and the appropriate
8 providers. The Secretary of the Cabinet for Health and Family Services shall make the
9 appropriate interim appropriations increase requests pursuant to KRS 48.630.

10 **(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are
11 projected to exceed available funds, the Secretary of the Cabinet for Health and Family
12 Services may recommend and implement that reimbursement rates, optional services,
13 eligibles, or programs be reduced or maintained at levels existing at the time of the
14 projected deficit in order to avoid a budget deficit. The projected deficit shall be
15 confirmed and approved by the Office of State Budget Director. No service, eligible, or
16 program reductions shall be implemented by the Cabinet for Health and Family Services
17 without written notice of such action to the Interim Joint Committee on Appropriations
18 and Revenue and the State Budget Director. Such actions taken by the Cabinet for Health
19 and Family Services shall be reported, upon request, at the next meeting of the Interim
20 Joint Committee on Appropriations and Revenue.

21 **(4) Medicaid Pharmacy:** Notwithstanding KRS 205.6312(4), a pharmacy
22 provider participating in the Medical Assistance Program or a pharmacy provider serving
23 Kentucky Medicaid recipients through a Medicaid Managed Care Organization shall not
24 be required to serve an eligible recipient if the recipient does not make the required
25 copayment at the time of service. An exception to this provision shall be an encounter
26 when a recipient presents a condition which could result in harm to the recipient if left
27 untreated, in which case the pharmacist shall dispense a 72-hour emergency supply of the

1 required medicine. The recipient may then return to the pharmacy with the necessary
2 copayment to obtain the remainder of the prescription. Only one dispensing fee shall be
3 paid by the Cabinet for the provision of both the emergency supply and the remainder of
4 the prescription. The Medicaid Managed Care Organization shall determine its policies
5 with respect to dispensing fees.

6 **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report
7 indigent inpatient and outpatient care for which, under federal law, the hospital is eligible
8 to receive disproportionate share payments. Disproportionate share payments shall equal
9 the maximum amounts established under federal law. Notwithstanding KRS 205.640 and
10 205.641, hospitals meeting the following criteria shall be eligible for disproportionate
11 share payments:

12 (a) An acute care hospital whose low-income utilization rate exceeds 120 percent
13 of the state average low-income utilization rate rounded to the nearest hundredth for all
14 acute care hospitals, critical access hospitals, private psychiatric hospitals, and university
15 hospitals combined, as reported on the hospitals' Medicaid DSH surveys;

16 (b) An acute care hospital whose Medicaid utilization rate equals or exceeds one
17 standard deviation above the mean Medicaid utilization rate rounded to the nearest
18 hundredth for all acute care hospitals, critical access hospitals, private psychiatric
19 hospitals, and university hospitals combined, as determined from the hospitals' Medicaid
20 DSH surveys; and

21 (c) A critical access hospital.

22 The Medicaid utilization rate for a hospital shall be the fraction expressed as a
23 percentage rounded to the nearest hundredth for which the numerator shall be the number
24 of in-state and out-of-state inpatient Medicaid days where Medicaid is the primary payor,
25 covered under fee-for-service and managed care, and for which the denominator shall be
26 the total number of inpatient days for the hospital as reported on the hospital's Medicaid
27 DSH survey. However, for a pediatric hospital, as defined in KRS 205.565, the

1 calculation shall exclude from the numerator and the denominator the hospital's inpatient
2 Medicaid days utilized in the calculation of an intensity operating allowance (IOA)
3 payment. Supplemental information will be requested to support the IOA days included in
4 Medicaid DSH survey submission.

5 Notwithstanding KRS 205.640 and 205.641, disproportionate share funds shall be
6 divided into three pools for distribution as follows:

7 (a) An acute care pool, composed of critical access hospitals, comprehensive
8 physical rehabilitation hospitals, long-term acute hospitals, and acute care hospitals that
9 do not qualify as a university hospital, shall receive an initial and final allocation
10 determined by subtracting from the state's total DSH allotment;

11 (b) A psychiatric pool, composed of private psychiatric hospitals and state mental
12 hospitals, shall receive the percentage allowable by federal law pursuant to 42 U.S.C. sec.
13 1396r-4(h), up to 19.08 percent of the total disproportionate share funds, with the
14 allocation between each respective group established for fiscal years 2018-2019 and
15 2019-2020; except, however, that the allocation to state mental hospitals shall not exceed
16 92.3 percent of the total allotment to the psychiatric pool. If there are remaining funds
17 within the psychiatric pool after all private psychiatric hospitals reach their hospital-
18 specific DSH limit, state mental hospitals may exceed the 92.3 percent limit but may not
19 exceed their hospital-specific DSH limit; and

20 (c) A university pool, composed of university hospitals, shall receive 37 percent
21 of the state's DSH allotment and shall not exceed the pool's overall allotment.

22 The Department for Medicaid Services shall make an initial disproportionate share
23 payment based on the hospital's fiscal year end DSH survey data as recorded in the
24 hospital's cost report filed before July 1 of fiscal year 2018-2019 and fiscal year 2019-
25 2020. A hospital shall submit a DSH Audit Survey no later than 60 days after filing a
26 Medicaid cost report. Hospitals found not to be in compliance with the filing deadline for
27 a DSH Audit Survey shall not receive an initial DSH payment and shall have their final

1 payment reduced by 20 percent.

2 The Department for Medicaid Services shall calculate an initial DSH payment by
3 September 30 of each fiscal year. Hospitals shall notify the Department for Medicaid
4 Services by October 31 of each fiscal year of any adjustments in the calculations. The
5 Department for Medicaid Services shall make any necessary adjustments and shall issue
6 an initial DSH payment to each hospital in one lump-sum payment on or before
7 November 30 in each fiscal year.

8 **(6) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for
9 services if the services have been reported to the Cabinet and the hospital has received
10 disproportionate share payments for the specific services.

11 **(7) Provider Tax Information:** Any provider who posts a sign or includes
12 information on customer receipts or any material distributed for public consumption
13 indicating that it has paid provider tax shall also post, in the same size typeset as the
14 provider tax information, the amount of payment received from the Department for
15 Medicaid Services during the same period the provider tax was paid. Providers who fail
16 to meet this requirement shall be excluded from the Disproportionate Share Hospital and
17 Medicaid Programs. The Cabinet for Health and Family Services shall include this
18 provision in facilities' annual licensure inspections.

19 **(8) Medicaid Budget Analysis Reports:** The Department for Medicaid Services
20 shall submit a quarterly budget analysis report to the Interim Joint Committee on
21 Appropriations and Revenue no later than 75 days after the quarter's end. The report shall
22 provide monthly detail of actual expenditures, eligibles, and average monthly cost per
23 eligible by eligibility category along with current trailing 12-month averages for each of
24 these figures. The report shall also provide actual figures for all categories of noneligible-
25 specific expenditures such as Supplemental Medical Insurance premiums, Kentucky
26 Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and
27 Disproportionate Share Hospital payments by type of hospital. The report shall compare

1 the actual expenditure experience with those underlying the enacted or revised enacted
2 budget and explain any significant variances which may occur.

3 **(9) Medicaid Managed Care Organization Reporting:** Except as provided by
4 KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues
5 derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid
6 funds of a Medicaid managed care company operating within the Commonwealth shall be
7 subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and
8 correspondence relating to Medicaid specifically prohibited from disclosure by the federal
9 Health Insurance Portability and Accountability Act privacy rules shall not be provided
10 under this Act.

11 No later than 60 days after the end of a quarter, each Medicaid managed care
12 company operating within the Commonwealth shall prepare and submit to the
13 Department for Medicaid Services sufficient information to allow the department to meet
14 the following requirements 90 days after the end of the quarter. The Department shall
15 forward to the Legislative Research Commission Budget Review Office a quarterly report
16 detailing monthly actual expenditures by service category, monthly eligibles, and average
17 monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance
18 Program (KCHIP) along with current trailing 12-month averages for each of these figures.
19 The report shall also provide actual figures for other categories such as pharmacy rebates
20 and reinsurance. Finally, the Department shall include in this report the most recent
21 information or report available regarding the amount withheld to meet Department of
22 Insurance reserve requirements, and any distribution of moneys received or retained in
23 excess of these reserve requirements.

24 **(10) Critical Access Hospitals:** Beginning with the effective date of this Act
25 through June 30, 2020, no acute care hospital shall convert to a critical access hospital
26 unless the hospital has either received funding for a feasibility study from the Kentucky
27 State Office of Rural Health or filed a written request by January 1, 2018, with the

1 Kentucky State Office of Rural Health requesting funding for conducting a feasibility
2 study.

3 **(11) Appeals:** An appeal from denial of a service or services provided by a
4 Medicaid managed care organization for medical necessity, or denial, limitation, or
5 termination of a health care service in a case involving a medical or surgical specialty or
6 subspecialty, shall, upon request of the recipient, authorized person, or provider, include a
7 review by a board-eligible or board-certified physician in the appropriate specialty or
8 subspecialty area; except in the case of a health care service rendered by a chiropractor or
9 optometrist, for which the denial shall be made respectively by a chiropractor or
10 optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The
11 physician reviewer shall not have participated in the initial review and denial of service
12 and shall not be the provider of the service or services under consideration in the appeal.

13 **(12) Supports for Community Living Reimbursement Increase:** Included in the
14 above appropriation is \$10,529,000 in General Fund moneys in each fiscal year and
15 \$24,567,800 in Federal Funds in each fiscal year to be expended by the Department for
16 Medicaid Services to increase provider reimbursements for Supports for Community
17 Living Waiver Program services. From these funds, the Department shall increase the
18 upper payment limit dollar amount for each Supports for Community Living Waiver
19 Program service by ten percent from the dollar amount in effect on December 31, 2017,
20 as established by the Department. The funds directed under this subsection shall not be
21 reallocated, except as expressly permitted in this subsection, and are contingent upon
22 approval by the U.S. Centers for Medicare and Medicaid Services and the receipt of
23 federal financial participation. In the event the Supports for Community Living Waiver
24 Program encounters a material change based upon a new or amended federal waiver that
25 is approved by the U.S. Centers for Medicare and Medicaid Services, then the amounts
26 appropriated under this subsection may be reallocated so long as the upper payment limit
27 dollar amount for each Supports for Community Living Waiver Program service is not

1 less than the dollar amount established under this subsection.

2 **TOTAL - MEDICAID SERVICES**

3		2018-19	2019-20
4	General Fund	1,881,992,500	2,028,466,400
5	Restricted Funds	555,272,300	531,608,200
6	Federal Funds	9,134,229,300	9,268,999,700
7	TOTAL	11,571,494,100	11,829,074,300

8 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
 9 **DISABILITIES**

10		2018-19	2019-20
11	General Fund (Tobacco)	1,500,800	1,500,800
12	General Fund	172,456,600	173,336,700
13	Restricted Funds	209,582,900	203,459,900
14	Federal Funds	49,131,100	39,703,000
15	TOTAL	432,671,400	418,000,400

16 **(1) Disproportionate Share Hospital Funds:** Mental health disproportionate
 17 share funds are budgeted at the maximum amounts permitted by Section 1923(f) of the
 18 Social Security Act. Upon publication in the Federal Register of the Annual Institutions
 19 for Mental Disease (IMD) Disproportionate Share Hospital (DSH) limit, 92.3 percent of
 20 the federal IMD DSH limit goes to the state-operated mental hospitals.

21 **(2) Lease Payments for Eastern State Hospital:** Included in the above General
 22 Fund appropriation is \$11,257,500 in fiscal year 2018-2019 and \$11,256,200 in fiscal
 23 year 2019-2020 to make lease payments to the Lexington-Fayette Urban County
 24 Government to retire its debt for the construction of the new facility.

25 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 26 appropriation is \$1,500,800 in each fiscal year of the 2018-2020 biennium for substance
 27 abuse prevention and treatment for pregnant women with a history of substance abuse

1 problems.

2 **(4) Debt Service:** Included in the above General Fund appropriation is \$71,000 in
3 fiscal year 2018-2019 and \$737,000 in fiscal year 2019-2020 for new debt service to
4 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

5 **(5) Regional Mental Health/Mental Retardation Boards Retirement Cost:**
6 Included in the above General Fund appropriation is \$23,274,100 in each fiscal year for
7 Regional Mental Health/Mental Retardation Boards to assist them with employer
8 contributions for the Kentucky Employees Retirement System. In July and January of
9 each year, the Department for Behavioral Health, Developmental and Intellectual
10 Disabilities shall obtain the total creditable compensation reported by each Regional
11 Mental Health/Mental Retardation Board to the Kentucky Retirement System and utilize
12 that number to determine how much of this total appropriation shall be distributed to each
13 Regional Mental Health/Mental Retardation Board. Payments to the Mental
14 Health/Mental Retardation Boards shall be made on September 1 and April 1 of each
15 fiscal year.

16 **(6) Special Olympics:** Included in the above General Fund appropriation is
17 \$50,000 in each fiscal year to support the operations of Special Olympics Kentucky.

18 **(7) Delivery of Services for Intermediate Care Facilities for Individuals with**
19 **Intellectual Disability (ICF/ID):** The General Assembly directs the Cabinet for Health
20 and Family Services to transition all qualified individuals from the ICF/ID care model to
21 the community living model demonstrated by the Supports for Community Living Waiver
22 Program. For those qualified individuals who need an additional, higher level of
23 supervision, such as one-on-one staffing and increased behavioral support services, an
24 enhanced rate shall be applied for successful transition to the Supports for Community
25 Living Waiver Program. In continuance of the transitions, from any cost savings realized
26 by the Cabinet for Health and Family Services, 50 percent shall be utilized to increase the
27 reimbursement rates for Supports for Community Living Waiver Program slots and the

1 remaining balance shall be transferred to the Budget Reserve Trust Fund Account (KRS
2 48.705). The Cabinet shall provide a quarterly report on transition progress, including
3 identification of cost savings, to the Interim Joint Committee on Health and Welfare and
4 Family Services.

5 **5. PUBLIC HEALTH**

	2018-19	2019-20
6		
7	General Fund (Tobacco) 15,130,000	15,130,000
8	General Fund 72,610,000	72,731,200
9	Restricted Funds 86,878,400	86,987,400
10	Federal Funds 190,380,300	190,607,100
11	TOTAL 364,998,700	365,455,700

12 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
13 appropriation is \$9,000,000 in each fiscal year of the 2018-2020 biennium for the Health
14 Access Nurturing Development Services (HANDS) Program, \$1,000,000 in each fiscal
15 year of the 2018-2020 biennium for Healthy Start initiatives, \$80,000 in each fiscal year
16 of the 2018-2020 biennium for the Folic Acid Program, \$1,000,000 in each fiscal year of
17 the 2018-2020 biennium for Early Childhood Mental Health, \$1,050,000 in each fiscal
18 year of the 2018-2020 biennium for Early Childhood Oral Health, and \$2,000,000 in each
19 fiscal year of the 2018-2020 biennium for Smoking Cessation.

20 Included in the above General Fund (Tobacco) appropriation is \$1,000,000 in each
21 fiscal year of the 2018-2020 biennium for the Norton Children's Hospital Poison Control
22 Center.

23 **(2) Local and District Health Department Retirement Cost:** Included in the
24 above General Fund appropriation is \$25,394,600 in each fiscal year of the 2018-2020
25 biennium for Local and District Health Departments to assist them with employer
26 contributions for the Kentucky Employees Retirement System. In July and January of
27 each year, the Department for Public Health shall obtain the total creditable compensation

1 reported by each Local and District Health Department Board to the Kentucky Retirement
 2 System and utilize that number to determine how much of this total appropriation shall be
 3 distributed to each department. Payments to the Local and District Health Departments
 4 shall be made on September 1 and April 1 of each fiscal year.

5 **(3) Local and District Health Department Payments:** The Department for
 6 Public Health shall not interfere with the ability of a local or district health department to
 7 receive reimbursement for services provided. The Department for Public Health shall
 8 submit to the Department for Medicaid Services and the Medicaid Managed Care
 9 Organizations all requests for payment for services received from a local or district health
 10 department.

11 **6. HEALTH POLICY**

	2018-19	2019-20
13 General Fund	471,600	476,900
14 Restricted Funds	818,600	649,100
15 Federal Funds	1,013,100	1,013,100
16 TOTAL	2,303,300	2,139,100

17 **7. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

	2017-18	2018-19	2019-20
19 General Fund	4,100,000	11,318,100	11,336,400
20 Federal Funds	-0-	7,042,200	7,053,300
21 TOTAL	4,100,000	18,360,300	18,389,700

22 **(1) Family Resource and Youth Service Centers:** Included in the above
 23 General Fund appropriation is an additional \$4,100,000 in fiscal year 2017-2018 and
 24 \$9,791,700 in each fiscal year of the 2018-2020 fiscal biennium to support Family
 25 Resource and Youth Service Centers.

26 **8. INCOME SUPPORT**

	2018-19	2019-20
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1	General Fund	7,116,600	7,116,600
2	Restricted Funds	12,550,900	12,550,900
3	Federal Funds	85,212,900	85,736,600
4	TOTAL	104,880,400	105,404,100

5 **(1) Lease/Rental Expenses:** No funds shall be used to pay for County Attorney
6 office leases or reimburse County Attorney lease/rental expenses of any kind in
7 circumstances wherein the County Attorney or County Child Support Director has an
8 ownership or any other personal financial interest, directly or indirectly, through an
9 incorporated or organized entity, in the property leased or rented to the Department for
10 Income Support by and through the County Attorney or County Child Support Director.

11 **9. COMMUNITY BASED SERVICES**

12		2017-18	2018-19	2019-20
13	General Fund (Tobacco)	2,500,000	13,211,100	13,211,100
14	General Fund	2,500,000	468,081,100	470,067,500
15	Restricted Funds	-0-	179,416,100	180,339,400
16	Federal Funds	-0-	570,680,900	575,669,600
17	TOTAL	5,000,000	1,231,389,200	1,239,287,600

18 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
19 appropriation is \$10,711,100 in each fiscal year of the 2018-2020 fiscal biennium for the
20 Early Childhood Development Program. Included in the above General Fund (Tobacco)
21 appropriation is \$2,500,000 in fiscal year 2017-2018 and \$2,500,000 in each fiscal year of
22 the 2018-2020 fiscal biennium for the Early Childhood Adoption and Foster Care
23 Supports Program.

24 **(2) Contracted Entities Retirement Cost:** Included in the above General Fund
25 appropriation is \$1,498,900 in each fiscal year for domestic violence shelters, rape crisis
26 centers, and child advocacy centers to assist them with employer contribution rates for the
27 Kentucky Employees Retirement System. In the interim, the contracted entities shall

1 evaluate the feasibility of continued participation in the Kentucky Employees Retirement
2 System as provided in KRS 61.522.

3 **(3) Fostering Success:** Included in the above General Fund appropriation is
4 \$375,000 in each fiscal year for the Fostering Success Program. The Cabinet for Health
5 and Family Services shall submit a report containing the results of the program, including
6 but not limited to the number of participants, number and type of job placements, job
7 training provided, and any available information pertaining to individual outcomes to the
8 Interim Joint Committee on Appropriations and Revenue by July 1 of each fiscal year.

9 **(4) Relative Placement Support Benefit:** Included in the above General Fund
10 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing
11 children with non-parental relatives.

12 **(5) Domestic Violence Shelters:** Included in the above General Fund
13 appropriation is \$250,000 in each fiscal year for operational costs.

14 **(6) Rape Crisis Centers:** Included in the above General Fund appropriation is
15 \$250,000 in each fiscal year for operational costs.

16 **(7) Dually Licensed Pediatric Facilities:** Included in the above General Fund
17 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually
18 licensed pediatric facilities for emergency shelter services for children.

19 **(8) Child Care Assistance Program:** Included in the above General Fund
20 appropriation is \$10,600,000 in each fiscal year to provide services to families at or
21 below 160 percent of the federal poverty level as determined annually by the U.S.
22 Department of Health and Human Services.

23 **(9) Family Dependent Exchange and Visitation Services:** Included in the
24 above General Fund appropriation is \$50,000 in each fiscal year to continue family
25 dependent exchange and visitation services primarily in Jefferson County and
26 surrounding Kentucky counties.

27 **10. AGING AND INDEPENDENT LIVING**

	2018-19	2019-20	
1			
2	General Fund	43,742,400	43,937,800
3	Restricted Funds	3,298,500	3,308,800
4	Federal Funds	24,829,300	24,829,300
5	TOTAL	71,870,200	72,075,900

6 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities
7 contracting with the Cabinet for Health and Family Services to provide essential services
8 under KRS 205.455 and 205.460 shall provide local match equal to or greater than the
9 amount in effect during fiscal year 2017-2018. Local match may include any combination
10 of materials, commodities, transportation, office space, personal services, or other types
11 of facility services or funds. The Secretary of the Cabinet for Health and Family Services
12 shall prescribe the procedures to certify the local match compliance.

13 **11. HEALTH BENEFIT EXCHANGE**

	2018-19	2019-20	
14			
15	Restricted Funds	5,063,900	5,100,500

16 **(1) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, excess
17 Restricted Funds not needed for the operations and maintenance cost for the Health
18 Benefit Exchange in fiscal year 2018-2019 and in fiscal year 2019-2020 shall be
19 transferred to the Department for Medicaid Services from the Kentucky Access Fund.

20 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

	2017-18	2018-19	2019-20	
21				
22	General Fund (Tobacco)	2,500,000	29,841,900	29,841,900
23	General Fund	6,600,000	2,698,822,700	2,849,194,400
24	Restricted Funds	-0-	1,085,536,600	1,056,891,700
25	Federal Funds	-0-	10,121,158,300	10,252,635,300
26	TOTAL	9,100,000	13,935,359,500	14,188,563,300

27 **H. JUSTICE AND PUBLIC SAFETY CABINET**

1 **Budget Units**

2 **1. JUSTICE ADMINISTRATION**

	2018-19	2019-20
4 General Fund (Tobacco)	10,807,100	10,807,100
5 General Fund	30,960,700	31,119,000
6 Restricted Funds	4,297,100	4,302,800
7 Federal Funds	51,629,900	76,643,600
8 TOTAL	97,694,800	122,872,500

9 **(1) Operation UNITE:** Notwithstanding KRS 48.005(4), included in the above
 10 Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation UNITE
 11 Program from settlement funds resulting from the suit against Purdue Pharma, et al..
 12 Included in the above General Fund appropriation is \$375,000 in each fiscal year for the
 13 Operation UNITE Program.

14 **(2) Office of Drug Control Policy:** Included in the above General Fund
 15 (Tobacco) appropriation is \$10,807,100 in each fiscal year for the Office of Drug Control
 16 Policy to support opioid prevention, treatment, and recovery initiatives.

17 **(3) Madisonville Medical Examiner's Office:** Included in the above General
 18 Fund appropriation is \$297,800 in each fiscal year for the operation of the Madisonville
 19 Medical Examiner's Office.

20 **(4) Access to Justice:** Included in the above General Fund appropriation is
 21 \$639,800 in each fiscal year to support the Access to Justice Program.

22 **(5) Court Appointed Special Advocate Funding:** (a) Included in the above
 23 General Fund appropriation is \$1,406,300 in each fiscal year for grants to support Court
 24 Appointed Special Advocate (CASA) funding programs.

25 (b) No administrative costs shall be paid from the appropriation provided in
 26 paragraph (a) of this subsection.

27 **2. CRIMINAL JUSTICE TRAINING**

	2018-19	2019-20
1		
2	90,330,600	82,834,500
3	120,200	120,200
4	90,450,800	82,954,700

5 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the
6 above Restricted Funds appropriation is \$88,818,100 in fiscal year 2018-2019 and
7 \$80,366,500 in fiscal year 2019-2020 for the Kentucky Law Enforcement Foundation
8 Program Fund.

9 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in
10 the above Restricted Funds appropriation is \$4,000 in each fiscal year for each participant
11 for training incentive payments.

12 **(3) Training Incentive Stipends Expansion to Other Peace Officers:**

13 (a) Notwithstanding KRS 15.410, 15.420(2), 15.460(1), 15.470(2) and (4), and
14 any statute to the contrary, included in the above Restricted Funds appropriation is
15 sufficient funding for a \$4,000 annual training incentive stipend for Kentucky state
16 troopers, Kentucky State Police arson investigators, Kentucky State Police hazardous
17 devices investigators, Kentucky State Police legislative security specialists, Kentucky
18 vehicle enforcement officers, Horse Park mounted patrol officers, Parks rangers,
19 Agriculture investigators, Charitable Gaming investigators, Alcoholic Beverage Control
20 investigators, Insurance Fraud investigators, and Attorney General investigators from the
21 Kentucky Law Enforcement Foundation Program Fund. Employers of these officers shall
22 be reimbursed for the Federal Insurance Contributions Act tax and retirement
23 contributions employers are required to make to defined benefit pension plans.

24 (b) Notwithstanding KRS 15.410, 15.420(2), 15.460(1), 15.470(2) and (4), and
25 any other statute to the contrary, included in the above Restricted Funds appropriation is
26 sufficient funding for a \$4,000 annual training incentive stipend for School Security
27 officers employed by an eligible local unit of government, plus an amount equal to the

1 required employer's contribution on the supplement to the defined benefit plan to which
 2 the officer belongs, but no more than the required employer's contribution to the County
 3 Employees Retirement System hazardous duty category.

4 **(4) Support for Statewide Law Enforcement Purposes:** Notwithstanding KRS
 5 15.470 and any other statute to the contrary, included in the above Restricted Funds
 6 appropriation is \$1,442,500 in each fiscal year to be transferred to law enforcement
 7 capital projects for the Department of Kentucky State Police as set forth in Part II, Capital
 8 Projects Budget, of this Act. Notwithstanding KRS 15.470 and any other statute to the
 9 contrary, included in the above Restricted Funds appropriation is \$7,635,300 in fiscal
 10 year 2018-2019 and \$872,800 in fiscal year 2019-2020 to be transferred to the
 11 Department of Kentucky State Police for law enforcement purposes.

12 **(5) Criminal Justice Council:** Pursuant to KRS 15.410 to 15.515, the
 13 Department of Criminal Justice Training shall not transfer funds from the Kentucky Law
 14 Enforcement Foundation Program Fund to support the Criminal Justice Council.

15 **(6) Administrative Costs:** Notwithstanding KRS 15.470 and any other statute to
 16 the contrary, the Department of Criminal Justice Training is authorized to transfer
 17 Restricted Funds to the Department of Justice Administration to support the Criminal
 18 Justice Training attorney positions in each fiscal year of the biennium.

19 **3. JUVENILE JUSTICE**

20		2017-18	2018-19	2019-20
21	General Fund	600,000	103,935,700	105,397,200
22	Restricted Funds	-0-	10,360,000	10,027,400
23	Federal Funds	-0-	10,542,300	10,421,300
24	TOTAL	600,000	124,838,000	125,845,900

25 **(1) Juvenile Justice Reinvestment Reallocation:** Notwithstanding KRS
 26 15A.062 and 15A.069, the Secretary of the Justice and Public Safety Cabinet is
 27 authorized upon approval by the State Budget Director to reallocate estimated savings in

1 each fiscal year of the biennium.

2 **4. STATE POLICE**

	2018-19	2019-20
4 General Fund	124,210,700	120,147,800
5 Restricted Funds	38,458,400	31,357,800
6 Federal Funds	11,097,100	11,097,100
7 Road Fund	105,278,800	106,762,100
8 TOTAL	279,045,000	269,364,800

9 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to
 10 the Department of Kentucky State Police, subject to the conditions and procedures
 11 provided in this Act, funds which are required as a result of the Governor's call of the
 12 Kentucky State Police to extraordinary duty when an emergency situation has been
 13 declared to exist by the Governor. Funding is authorized to be provided from the General
 14 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS
 15 48.705).

16 **(2) State Police and Vehicle Enforcement Personnel Training Incentive:**
 17 Included in the above Restricted Funds appropriation is sufficient funding for a \$4,000
 18 annual training incentive stipend for state troopers, arson investigators, hazardous devices
 19 investigators, legislative security specialists, and vehicle enforcement officers from the
 20 Kentucky Law Enforcement Foundation Program Fund.

21 **(3) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h),
 22 65.7631, 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the
 23 above Restricted Funds appropriation to maintain the operations and administration of the
 24 Kentucky State Police.

25 **(4) Dispatcher Training Incentive:** Included in the above General Fund
 26 appropriation is sufficient funding for a \$3,100 annual training incentive stipend for
 27 dispatchers.

1 **(5) Debt Service:** Included in the above General Fund appropriation is
 2 \$1,125,300 in fiscal year 2019-2020 for new debt service to support new bonds as set
 3 forth in Part II, Capital Projects Budget, of this Act.

4 **5. CORRECTIONS**

5 **a. Corrections Management**

	2018-19	2019-20
6 General Fund	11,744,800	11,890,700
7 Restricted Funds	300,000	300,000
8 Federal Funds	75,000	75,000
9 TOTAL	12,119,800	12,265,700

10 **(1) Appropriations Adjustments:** The General Assembly has determined that
 11 the Department of Corrections shall be permitted to adjust appropriations between the
 12 Community Services and Local Facilities budget unit and the Adult Correctional
 13 Institutions budget unit in each fiscal year only if such transfers do not create a deficit
 14 resulting in a necessary government expense. Only adjustments necessary to manage the
 15 diverse mix of inmate classifications, custody levels, probation and parole caseloads, and
 16 population increases or decreases shall be permitted. Any appropriations transferred or
 17 otherwise directed between these appropriation units shall be documented and justified in
 18 writing. No adjustments shall be made except upon the prior written concurrence of the
 19 State Budget Director. The State Budget Director shall report the adjustments and the
 20 necessity of the adjustments to the Interim Joint Committee on Appropriations and
 21 Revenue.
 22

23 **(2) Jailer Mental Health Screening Training:** The Kentucky Commission on
 24 Services and Supports for Individuals with Mental Illness, Alcohol and Other Drug Abuse
 25 Disorders, and Dual Diagnoses shall, in its annual review of the Commission plan,
 26 include in its duties recommendations for improvements in identifying, treating, housing,
 27 and transporting prisoners in jails and juveniles with mental illness who reside in

1 detention centers. Items to be reviewed shall include but not be limited to
 2 recommendations for statutory and regulatory changes, training and treatment funding,
 3 cost sharing, housing and transportation costs, appropriate treatment sites, and training
 4 requirements for local jailers and other officers of the court who may come in contact
 5 with persons deemed mentally ill who are incarcerated or in detention.

6 The training shall continue to be delivered by Regional Mental Health/Mental
 7 Retardation Board staff to new jailers and new jail staff, except administrative support, on
 8 screening and responding to the needs of inmates with mental illness within six months of
 9 employment. Treatment services may also be provided for within this funding allocation.

10 **(3) Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are
 11 provided for reimbursement to counties for design fees for architectural and engineering
 12 services associated with any new local correctional facility approved by the Local
 13 Correctional Facilities Construction Authority.

14 **(4) Private Prison Contracts:** Pursuant to KRS 197.510(13), the Department of
 15 Corrections may enter into contracts for private prisons that shall provide a level and
 16 quality of programs at least equal to those provided by state-operated facilities that house
 17 similar types of inmates and at a cost that provides the state with a savings of not less
 18 than ten percent of the cost of housing inmates in similar facilities and providing similar
 19 programs to those types of inmates in state-operated facilities. Any savings that exceed
 20 the ten percent threshold shall lapse to the credit of the General Fund.

21 **b. Adult Correctional Institutions**

	2017-18	2018-19	2019-20
22 General Fund	4,501,800	326,380,300	346,891,900
23 Restricted Funds	-0-	17,909,200	17,947,200
24 Federal Funds	-0-	272,500	272,500
25 TOTAL	4,501,800	344,562,000	365,111,600

26 **(1) Debt Service:** Included in the above General Fund appropriation is \$149,000
 27

1 in fiscal year 2018-2019 and \$544,000 in fiscal year 2019-2020 for new debt service to
 2 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

3 **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(7), state
 4 prisoners, excluding the Class C and Class D felons qualifying to serve time in county
 5 jails, may be transferred to a state institution within 90 days of final sentencing, if the
 6 county jail does not object to the additional 45 days.

7 **(3) Operational Costs for Inmate Population:** In the event that actual
 8 operational costs exceed the amounts appropriated to support the budgeted average daily
 9 population of state felons for each fiscal year, the additional payments shall be deemed
 10 necessary government expenses and shall be paid from the General Fund Surplus Account
 11 (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to
 12 notification as to necessity and amount by the State Budget Director who shall report any
 13 certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

14 **c. Community Services and Local Facilities**

	2018-19	2019-20
15 General Fund	244,656,300	245,505,700
16 Restricted Funds	10,000,000	9,876,100
17 Federal Funds	695,500	695,500
18 TOTAL	255,351,800	256,077,300

19
 20 **(1) Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem
 21 payments exceed the amounts appropriated to support the budgeted average daily
 22 population of state felons in county jails for each fiscal year, the payments shall be
 23 deemed necessary government expenses and may be paid from the General Fund Surplus
 24 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject
 25 to notification as to necessity and amount by the State Budget Director who shall report
 26 any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

27 **(2) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the

1 amount of \$2,000,000 in each fiscal year shall be expended from the Kentucky Local
2 Correctional Facilities Construction Authority for local correctional facility and
3 operational support.

4 **(3) Parole for Infirm Inmates:** (a) The Commissioner of the Department of
5 Corrections shall certify and notify the Parole Board when a prisoner meets the
6 requirements of paragraph (c) of this subsection for parole.

7 (b) Notwithstanding any statute to the contrary, within 30 days of receiving
8 notification as prescribed by paragraph (a) of this subsection, the Parole Board shall grant
9 parole.

10 (c) A prisoner who has been determined by the Department of Corrections to be
11 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age,
12 chronic illness, disease, or any other qualifying criteria that constitutes an infirm prisoner
13 shall be eligible for parole if:

14 1. The prisoner was not convicted of a capital offense and sentenced to death or
15 was not convicted of a sex crime as defined in KRS 17.500;

16 2. The prisoner has reached his or her parole eligibility date or has served one-
17 half of his or her sentence, whichever occurs first;

18 3. The prisoner is substantially dependent on others for the activities of daily
19 living; and

20 4. There is a low risk of the prisoner presenting a threat to society if paroled.

21 (d) Unless a new offense is committed that results in a new conviction subsequent
22 to a prisoner being paroled, paroled prisoners shall not be considered to be under the
23 custody of the state in any way.

24 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-
25 term-care facility in the Commonwealth.

26 (f) The Cabinet for Health and Family Services and the Justice and Public Safety
27 Cabinet shall provide all needed assistance and support in seeking and securing approval

1 from the United States Department of Health and Human Services for federal assistance,
2 including Medicaid funds, for the provision of long-term-care services to those eligible
3 for parole under paragraph (c) of this subsection.

4 (g) The Cabinet for Health and Family Services and the Justice and Public Safety
5 Cabinet shall have the authority to contract with community providers that meet the
6 requirements of paragraph (e) of this subsection and that are willing to house any inmates
7 deemed to meet the requirements of this subsection so long as contracted rates do not
8 exceed current expenditures related to the provisions of this subsection.

9 (h) The Cabinet for Health and Family Services and the Justice and Public Safety
10 Cabinet are encouraged to corroborate with other states that are engaged in similar efforts
11 so as to achieve the mandates of this subsection.

12 (i) The Cabinet for Health and Family Services and the Justice and Public Safety
13 Cabinet shall provide a report to the Interim Joint Committee on Appropriations and
14 Revenue by December 15 of each fiscal year concerning these provisions. The report shall
15 include the number of persons paroled, the identification of the residential facilities
16 utilized, an estimate of cost savings as a result of the project, and any other relevant
17 material to assist the General Assembly in assessing the value of continuing and
18 expanding the project.

19 **(4) Participation in Transparent Governing - Full Disclosure of Inmate**
20 **Population Forecasts and Related Materials:** The Office of State Budget Director shall
21 provide the methodology, assumptions, data, and all other related materials used to
22 project biennial offender population forecasts conducted by the Office of State Budget
23 Director, the Kentucky Department of Corrections, and any consulting firms, to the
24 Interim Joint Committee on Appropriations and Revenue by November 1, 2018. This
25 submission shall include but not be limited to the projected state, county, and community
26 offender populations for the 2018-2020 fiscal biennium and must coincide with the
27 budgeted amount for these populations. This submission shall clearly divulge the

1 methodology and reasoning behind the budgeted and projected offender population in a
2 commitment to participate in transparent governing.

3 **(5) Participation in Transparent Governing - Calculating Avoided Costs**
4 **Relating to Legislative Action:** The Office of State Budget Director shall provide the
5 methodology, assumptions, data, and all other related materials used to calculate any
6 avoided costs pursuant to the implementation of 2011 Ky. Acts ch. 2 by November 1,
7 2018. This submission shall clearly divulge the methodology and reasoning behind the
8 projected costs avoided in a commitment to participate in transparent governing.

9 **(6) Jail Capacity Reporting and Certification:** The Department of Corrections
10 shall file annual reports with the Interim Joint Committee on Appropriations and Revenue
11 certifying that, prior to the issuance of any private prison contract, all available jail beds
12 have been utilized to the fullest extent possible, based on classification level. The report
13 certifying this information shall be due September 1 of each fiscal year.

14 **d. Local Jail Support**

	2018-19	2019-20
15		
16	16,419,800	16,419,800

17 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS
18 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each
19 fiscal year for the Local Corrections Assistance Fund. Moneys in the fund shall be
20 distributed to the counties each year. Amounts distributed from the fund shall be used to
21 support local correctional facilities and programs, including the transportation of
22 prisoners, as follows:

23 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund
24 receives less than \$3,000,000, the entire balance of the fund, shall be divided equally
25 among all counties; and

26 (b) Any moneys remaining after making the distributions required by paragraph
27 (a) of this subsection shall be distributed to each county based on a ratio, the numerator of

1 which shall be the county's county inmate population on the second Thursday in January
 2 during the prior fiscal year, and the denominator of which shall be the total counties'
 3 county inmate population for the entire state on the second Thursday in January during
 4 the prior fiscal year.

5 (2) **Jailers' Allowance:** Notwithstanding KRS 441.115, or any statute to the
 6 contrary, no funding is provided for the Jailers' Allowance Program.

7 (3) **Life Safety or Closed Jails:** Included in the above General Fund
 8 appropriation is \$880,000 in each fiscal year to provide a monthly payment of an annual
 9 amount of \$20,000 to each county with a life safety jail or closed jail. The payment shall
 10 be in addition to the payment required by KRS 441.206(2).

11 (4) **Inmate Medical Care Expenses:** Included in the above General Fund
 12 appropriation is \$847,200 in each fiscal year for medical care contracts to be distributed,
 13 upon approval of the Department of Corrections, to counties by the formula codified in
 14 KRS 441.206, and \$873,600 in each fiscal year, on a partial reimbursement basis, for
 15 medical claims in excess of the statutory threshold pursuant to KRS 441.045.
 16 Notwithstanding KRS 441.045(7)(b) and subject to available resources, the Department
 17 of Corrections may defer the payment of invoices to the following fiscal year. The
 18 funding support for medical contracts and catastrophic medical expenses for indigents
 19 shall be maintained in discrete accounts. Any medical claim that exceeds the statutory
 20 threshold may be reimbursed for that amount in excess of the statutory threshold.

21 **TOTAL - CORRECTIONS**

	2017-18	2018-19	2019-20
22 General Fund	4,501,800	599,201,200	620,708,100
23 Restricted Funds	-0-	28,209,200	28,123,300
24 Federal Funds	-0-	1,043,000	1,043,000
25 TOTAL	4,501,800	628,453,400	649,874,400

27 **6. PUBLIC ADVOCACY**

1		2017-18	2018-19	2019-20
2	General Fund	3,800,000	65,412,600	66,170,800
3	Restricted Funds	-0-	4,608,100	4,504,300
4	Federal Funds	-0-	1,422,100	1,422,100
5	TOTAL	3,800,000	71,442,800	72,097,200

6 **(1) Compensatory Leave Conversion to Sick Leave:** If the Department of
 7 Public Advocacy determines that internal budgetary pressures warrant further austerity
 8 measures, the Public Advocate may institute a policy to suspend payment of 50-hour
 9 blocks of compensatory time for those attorneys who have accumulated 240 hours of
 10 compensatory time and instead convert those hours to sick leave.

11 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

12		2017-18	2018-19	2019-20
13	General Fund (Tobacco)	-0-	10,807,100	10,807,100
14	General Fund	8,901,800	923,720,900	943,542,900
15	Restricted Funds	-0-	176,263,400	161,150,100
16	Federal Funds	-0-	75,854,600	100,747,300
17	Road Fund	-0-	105,278,800	106,762,100
18	TOTAL	8,901,800	1,291,924,800	1,323,009,500

19 **I. LABOR CABINET**

20 **Budget Units**

21 **1. SECRETARY**

22		2018-19	2019-20
23	Restricted Funds	6,792,900	6,484,200
24	Federal Funds	139,800	139,800
25	TOTAL	6,932,700	6,624,000

26 **2. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

27		2018-19	2019-20
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1	General Fund	3,528,000	3,573,600
2	Restricted Funds	3,366,500	3,370,000
3	Federal Funds	74,900	73,400
4	TOTAL	6,969,400	7,017,000
5	3. WORKPLACE STANDARDS		
6		2018-19	2019-20
7	General Fund	2,233,000	2,263,100
8	Restricted Funds	8,732,800	8,873,300
9	Federal Funds	3,671,300	3,671,300
10	TOTAL	14,637,100	14,807,700
11	4. WORKERS' CLAIMS		
12		2018-19	2019-20
13	Restricted Funds	75,004,600	75,227,500
14	5. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION		
15		2018-19	2019-20
16	Restricted Funds	745,700	752,600
17	6. WORKERS' COMPENSATION FUNDING COMMISSION		
18		2018-19	2019-20
19	Restricted Funds	117,306,600	116,826,000
20	7. WORKERS' COMPENSATION NOMINATING COMMITTEE		
21		2018-19	2019-20
22	Restricted Funds	1,100	1,100
23	TOTAL - LABOR CABINET		
24		2018-19	2019-20
25	General Fund	5,761,000	5,836,700
26	Restricted Funds	211,950,200	211,534,700
27	Federal Funds	3,886,000	3,884,500

1 TOTAL 221,597,200 221,255,900

2 **J. PERSONNEL CABINET**

3 **Budget Units**

4 **1. GENERAL OPERATIONS**

5 **2018-19 2019-20**
 6 Restricted Funds 31,449,800 31,707,400

7 **(1) Pro Rata Assessment:** Included in the above Restricted Funds appropriation
 8 is \$2,869,000 in fiscal year 2018-2019 and \$2,693,800 in fiscal year 2019-2020 to be
 9 transferred to the General Fund to support debt service on bonds previously issued for the
 10 Kentucky Human Resources Information System.

11 **2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY**

12 **2018-19 2019-20**
 13 Restricted Funds 9,227,800 9,269,300

14 **3. WORKERS' COMPENSATION BENEFITS AND RESERVE**

15 **2018-19 2019-20**
 16 Restricted Funds 25,497,000 25,510,100

17 **TOTAL - PERSONNEL CABINET**

18 **2018-19 2019-20**
 19 Restricted Funds 66,174,600 66,486,800
 20 TOTAL 66,174,600 66,486,800

21 **K. POSTSECONDARY EDUCATION**

22 **Budget Units**

23 **1. COUNCIL ON POSTSECONDARY EDUCATION**

24 **2018-19 2019-20**
 25 General Fund (Tobacco) 12,084,000 12,084,000
 26 General Fund 34,549,200 34,614,800
 27 Restricted Funds 5,368,000 5,273,300

1	Federal Funds	12,772,000	12,322,000
2	TOTAL	64,773,200	64,294,100

3 **(1) Carry Forward of General Fund Appropriation Balance:** Notwithstanding
4 KRS 45.229, the General Fund appropriation in fiscal year 2017-2018 and fiscal year
5 2018-2019 to the Adult Education and Literacy Program shall not lapse and shall carry
6 forward.

7 Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2017-
8 2018 and fiscal year 2018-2019 to the Science and Technology Program shall not lapse
9 and shall carry forward.

10 **(2) Interest Earnings Transfer from the Strategic Investment and Incentive**
11 **Trust Fund Accounts:** Notwithstanding KRS 164.7911, 164.7913, 164.7915, 164.7917,
12 164.7919, 164.7921, 164.7923, 164.7925, and 164.7927, any expenditures from the
13 Strategic Investment and Incentive Trust Fund accounts in excess of appropriated
14 amounts by the Council on Postsecondary Education shall be subject to KRS 48.630.

15 **(3) Program Elimination:** Notwithstanding KRS 164.028 to 164.0282, no
16 General Fund is provided for Professional Education Preparation.

17 **(4) Council Advertising:** No print, radio, television, and/or electronic
18 commercial arena/stadium media advertising activities shall be conducted related to the
19 Council on Postsecondary Education.

20 **(5) Optometry Slots:** (a) Included in the above General Fund appropriation is
21 \$776,000 in each fiscal year to fund 44 Optometry Slots. Of those slots, the Council on
22 Postsecondary Education shall contract ten slots for fiscal year 2018-2019 and 15 slots for
23 fiscal year 2019-2020 with the Kentucky College of Optometry for the same supplement
24 available through the Southern Regional Education Board.

25 (b) No dues shall be paid to the Southern Regional Education Board from the
26 appropriation included in paragraph (a) of this subsection.

27 **(6) Council Presidential Compensation:** Notwithstanding KRS 164.013(6), the

1 Council on Postsecondary Education shall set the salary of the President at an amount no
2 greater than the salary he was receiving on January 1, 2012.

3 (7) **Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in
4 order to lower the cost of borrowing, any university that has issued or caused to be issued
5 debt obligations through a not-for-profit corporation or a municipality or county
6 government for which the rental or use payments of the university substantially meet the
7 debt service requirements of those debt obligations is authorized to refinance those debt
8 obligations if the principal amount of the debt obligations is not increased and the rental
9 payments of the university are not increased. Any funds used by a university to meet debt
10 obligations issued by a university pursuant to this subsection shall be subject to
11 interception of state-appropriated funds pursuant to KRS 164A.608.

12 (8) **Adult Education:** Included in the above General Fund appropriation are
13 funds in each fiscal year for the Kentucky Adult Education Funding Program,

14 (9) **Veterinary Medicine Contract Spaces:** (a) Included in the above General
15 Fund (Tobacco) appropriation is \$5,084,000 in each fiscal year for 164 veterinary slots.

16 (b) No dues shall be paid to the Southern Regional Education Board from the
17 appropriation included in paragraph (a) of this subsection.

18 (10) **Ovarian Cancer Screening:** Notwithstanding KRS 164.476, included in the
19 above General Fund (Tobacco) appropriation is \$600,000 in each fiscal year for the
20 Ovarian Cancer Screening Outreach Program at the University of Kentucky.

21 (11) **Cancer Research and Screening:** Included in the above General Fund
22 (Tobacco) appropriation is \$6,400,000 in each fiscal year for cancer research and
23 screening. The appropriation each fiscal year shall be equally shared between the
24 University of Louisville and the University of Kentucky.

25 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

	2018-19	2019-20
26		
27	General Fund	246,000,000 253,000,000

1	Restricted Funds	33,492,100	34,756,500
2	Federal Funds	33,800	33,800
3	TOTAL	279,525,900	287,790,300

4 **(1) College Access Program:** Notwithstanding KRS 154A.130(4), included in
5 the above General Fund appropriation is \$69,613,200 in fiscal year 2018-2019 and
6 \$73,788,600 in fiscal year 2019-2020 for the College Access Program.

7 **(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4),
8 included in the above General Fund appropriation is 36,172,200 in fiscal year 2018-2019
9 and \$37,963,100 in fiscal year 2019-2020 for the Kentucky Tuition Grant Program.

10 **(3) Kentucky National Guard Tuition Award Program:** Notwithstanding KRS
11 154A.130(4), included in the above General Fund appropriation is \$7,398,100 in each
12 fiscal year for the National Guard Tuition Award Program.

13 **(4) Kentucky Educational Excellence Scholarships (KEES):** Notwithstanding
14 KRS 154A.130(4), included in the above General Fund appropriation is \$106,916,500 in
15 fiscal year 2018-2019 and \$107,950,200 in fiscal year 2019-2020 for the Kentucky
16 Educational Excellence Scholarships (KEES). Included in the above Restricted Funds
17 appropriation is \$11,367,300 in fiscal year 2018-2019 and \$12,600,000 in fiscal year
18 2019-2020 for KEES.

19 **(5) Work Ready Scholarship Program:** Notwithstanding KRS 154A.130(4),
20 included in the above General Fund appropriation is \$15,900,000 in each fiscal year for
21 the Work Ready Scholarship Program.

22 **(6) Dual Credit Scholarship Program:** Notwithstanding KRS 154A.130(4),
23 included in the above General Fund appropriation is \$10,000,000 in each fiscal year for
24 the Dual Credit Scholarship Program.

25 **(7) Use of Lottery Revenues:** Notwithstanding KRS 154A.130(3)(a), lottery
26 revenues in the amount of \$246,000,000 in fiscal year 2018-2019 and \$253,000,000 in
27 fiscal year 2019-2020 are appropriated to the Kentucky Higher Education Assistance

1 Authority. If lottery receipts received by the Commonwealth, excluding any unclaimed
 2 prize money received under Part III, Section 21. of this Act, exceed \$249,000,000 in
 3 fiscal year 2018-2019 or \$256,000,000 in fiscal year 2019-2020, the excess shall be
 4 transferred to the Kentucky Higher Education Assistance Authority and appropriated in
 5 accordance with KRS 154A.130(4)(b).

6 **(8) Program Elimination:** Notwithstanding KRS 164.518, 164.740 to 164.764,
 7 164.769, and 164.7894, no General Fund is provided for Early Childhood Development
 8 Scholarships, Work Study, the Teacher Scholarship Program, and Coal County College
 9 Completion Scholarships.

10 **3. EASTERN KENTUCKY UNIVERSITY**

	2018-19	2019-20
11 General Fund	65,304,200	65,595,700
12 Restricted Funds	207,001,200	207,314,400
13 Federal Funds	127,500,000	135,500,600
14 TOTAL	399,805,400	408,410,700

15 **(1) Debt Service:** Included in the above General Fund appropriation is \$459,000
 16 in fiscal year 2018-2019 and \$1,377,000 in fiscal year 2019-2020 for new debt service to
 17 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.
 18

19 **4. KENTUCKY STATE UNIVERSITY**

	2018-19	2019-20
20 General Fund (Tobacco)	760,000	760,000
21 General Fund	27,250,600	27,292,700
22 Restricted Funds	19,220,000	19,220,000
23 Federal Funds	19,000,000	19,000,000
24 TOTAL	66,230,600	66,272,700

25 **(1) Land Grant Match:** Included in the above General Fund appropriation is
 26 \$3,700,000 in each fiscal year to fund the state match payments required of land-grant
 27

1 universities under federal law. Included in the above General Fund (Tobacco)
 2 appropriation is \$760,000 in each fiscal year to fund the state match payments required of
 3 land-grant universities under federal law.

4 **(2) Debt Service:** Included in the above General Fund appropriation is \$121,000
 5 in fiscal year 2018-2019 and \$363,000 in fiscal year 2019-2020 for new debt service to
 6 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

7 **5. MOREHEAD STATE UNIVERSITY**

8		2018-19	2019-20
9	General Fund	41,979,600	42,268,000
10	Restricted Funds	113,211,900	114,991,300
11	Federal Funds	50,205,200	51,499,100
12	TOTAL	205,396,700	208,758,400

13 **(1) Debt Service:** Included in the above General Fund appropriation is \$337,000
 14 in fiscal year 2018-2019 and \$1,011,000 in fiscal year 2019-2020 for new debt service to
 15 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

16 **6. MURRAY STATE UNIVERSITY**

17		2018-19	2019-20
18	General Fund (Tobacco)	3,200,000	3,200,000
19	General Fund	47,489,700	47,784,600
20	Restricted Funds	129,986,300	130,419,400
21	Federal Funds	18,902,300	18,902,300
22	TOTAL	199,578,300	200,306,300

23 **(1) Breathitt Veterinary Center:** Included in the above General Fund (Tobacco)
 24 appropriation is \$3,200,000 in each fiscal year for the Breathitt Veterinary Center.

25 **(2) Debt Service:** Included in the above General Fund appropriation is \$364,000
 26 in fiscal year 2018-2019 and \$1,092,000 in fiscal year 2019-2020 for new debt service to
 27 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

1 **7. NORTHERN KENTUCKY UNIVERSITY**

	2018-19	2019-20
3 General Fund	50,605,200	50,718,200
4 Restricted Funds	182,462,200	189,381,700
5 Federal Funds	13,075,600	13,075,600
6 TOTAL	246,143,000	253,175,500

7 **(1) Kentucky Center for Mathematics:** Notwithstanding KRS 164.525, no
8 General Fund is provided for the Kentucky Center for Mathematics.

9 **(2) Debt Service:** Included in the above General Fund appropriation is \$308,000
10 in fiscal year 2018-2019 and \$924,000 in fiscal year 2019-2020 for new debt service to
11 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

12 **8. UNIVERSITY OF KENTUCKY**

	2018-19	2019-20
14 General Fund (Tobacco)	3,900,000	3,900,000
15 General Fund	272,780,500	275,657,600
16 Restricted Funds	3,412,380,500	3,698,123,000
17 Federal Funds	253,980,300	270,764,400
18 TOTAL	3,943,041,300	4,248,445,000

19 **(1) Veterinary Diagnostic Laboratory and Division of Regulatory Services:**
20 Included in the above General Fund (Tobacco) appropriation is \$3,900,000 in each fiscal
21 year to support the operations of the Veterinary Diagnostic Laboratory and the Division
22 of Regulatory Services.

23 **(2) Center for Applied Energy Research:** Included in the above General Fund
24 appropriation is \$2,670,000 in each fiscal year for the Center for Applied Energy
25 Research.

26 **(3) University Press:** Notwithstanding KRS 164.165, no General Fund is
27 provided for the University Press.

1 **(4) Debt Service:** Included in the above General Fund appropriation is
 2 \$2,344,500 in fiscal year 2018-2019 and \$7,033,500 in fiscal year 2019-2020 for new
 3 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
 4 Act.

5 **(5) Pediatric Cancer Research:** Included in the above General Fund
 6 appropriation is \$1,500,000 in each fiscal year for pediatric cancer research.

7 **(6) Neonatal Intensive Care Unit:** Included in the above General Fund
 8 appropriation is \$1,000,000 in each fiscal year for the Neonatal Intensive Care Unit.

9 **(7) Robinson Scholars Program:** Included in the above General Fund
 10 appropriation is \$1,000,000 in each fiscal year for the Robinson Scholars Program.

11 **(8) Mining Engineering Scholarship Program:** Included in the above General
 12 Fund appropriation is \$600,000 in each fiscal year for the Mining Engineering
 13 Scholarship Program.

14 **(9) Center for Entrepreneurship:** Included in the above General Fund
 15 appropriation is \$600,000 in each fiscal year for the Center for Entrepreneurship.

16 **(10) Research and Development:** Included in the above General Fund
 17 appropriation is \$300,000 in each fiscal year for the purpose of supporting research and
 18 development activities at the University of Kentucky.

19 **9. UNIVERSITY OF LOUISVILLE**

	2018-19	2019-20
20 General Fund (Tobacco)	150,000	150,000
21 General Fund	136,337,000	137,174,800
22 Restricted Funds	1,018,178,700	1,037,241,100
23 Federal Funds	98,456,500	98,456,500
24 TOTAL	1,253,122,200	1,273,022,400

25 **(1) Debt Service:** Included in the above General Fund appropriation is
 26 \$1,079,000 in fiscal year 2018-2019 and \$3,237,000 in fiscal year 2019-2020 for new
 27

1 debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this
2 Act.

3 **(2) Autism Training:** Included in the above General Fund (Tobacco)
4 appropriation is \$150,000 in each fiscal year for autism training.

5 **10. WESTERN KENTUCKY UNIVERSITY**

	2018-19	2019-20
6		
7	750,000	750,000
8	74,466,300	74,900,700
9	311,690,200	316,874,200
10	32,340,000	32,340,000
11	419,246,500	424,864,900

12 **(1) Kentucky Mesonet:** Included in the above General Fund (Tobacco)
13 appropriation is \$750,000 in each fiscal year for the Kentucky Mesonet at the Kentucky
14 Climate Center.

15 **(2) Debt Service:** Included in the above General Fund appropriation is \$562,500
16 in fiscal year 2018-2019 and \$1,687,500 in fiscal year 2019-2020 for new debt service to
17 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

18 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

	2018-19	2019-20
19		
20	1,000,000	1,000,000
21	178,637,800	178,529,800
22	426,692,100	426,692,100
23	244,555,000	244,555,000
24	850,884,900	850,776,900

25 **(1) Firefighters Foundation Program Fund:** Included in the above Restricted
26 Funds appropriation is \$46,962,000 in fiscal year 2018-2019 and \$48,136,400 in fiscal
27 year 2019-2020 for the Firefighters Foundation Program Fund. Notwithstanding KRS

1 95A.250(1), supplemental payments for each qualified professional firefighter under the
2 Firefighters Foundation Program Fund shall be \$4,000 in each fiscal year.
3 Notwithstanding KRS 95A.262(2), the aid payment for each qualified volunteer fire
4 department shall be \$11,000 in each fiscal year. Notwithstanding KRS 95A.200 to
5 95A.300, \$3,600,000 in fiscal year 2018-2019 shall be transferred to support projects as
6 set forth in Part II, Capital Projects Budget, of this Act.

7 **(2) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3),
8 \$500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training
9 Center Fund.

10 **(3) Guaranteed Energy Savings Performance Contracts:** Notwithstanding
11 KRS 56.770 and 56.774, guaranteed energy savings performance contracts may be
12 executed for buildings operated by the Kentucky Community and Technical College
13 System under agreements governed by KRS 164.593.

14 **(4) BuildSmart:** Notwithstanding KRS 164.020(8), the Kentucky Community
15 and Technical College System (KCTCS) may assess a mandatory student fee not to
16 exceed eight dollars per credit hour to be used exclusively for debt service on amounts
17 not to exceed 75 percent of the total projects cost of KCTCS agency bond projects
18 included in 2014 Ky. Acts ch. 117, Part II, J., 11.. The mandatory student fee shall only
19 be used for debt service on agency bond projects. Any fee established pursuant to this
20 section shall cease to be assessed upon the retirement of the project bonds for which it
21 serviced debt. Prior to the issuance of any bonds, KCTCS shall certify in writing to the
22 Secretary of the Finance and Administration Cabinet that sufficient funds have been
23 raised to meet the local match equivalent to 25 percent of the total project cost.

24 **(5) Housing Allowance for the President:** No housing allowance shall be
25 provided for the President of the Kentucky Community and Technical College System.

26 **(6) Adult Agriculture Program:** Included in the above General Fund (Tobacco)
27 appropriation is \$1,000,000 in each fiscal year for the Adult Agriculture Program.

1 **(7) Support for Statewide Fire Protection Purposes:** Notwithstanding KRS
 2 95A.260, included in the above Restricted Funds appropriation is \$2,000,000 in fiscal
 3 year 2018-2019 to be transferred to Natural Resources for the Wildland Fire Equipment
 4 capital project as set forth in Part II, Capital Projects Budget, of this Act.

5 **(8) Debt Service:** Included in the above General Fund appropriation is \$793,500
 6 in fiscal year 2018-2019 and \$2,380,500 in fiscal year 2019-2020 for new debt service to
 7 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

8 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

	2018-19	2019-20
9		
10 General Fund	-0-	7,665,800
11 TOTAL - POSTSECONDARY EDUCATION		
12	2018-19	2019-20
13 General Fund (Tobacco)	21,844,000	21,844,000
14 General Fund	1,175,400,100	1,195,202,700
15 Restricted Funds	5,859,683,200	6,180,287,000
16 Federal Funds	870,820,700	896,449,300
17 TOTAL	7,927,748,000	8,293,783,000

18 **L. PUBLIC PROTECTION CABINET**

19 **Budget Units**

20 **1. SECRETARY**

	2018-19	2019-20
21		
22 General Fund	305,100	309,000
23 Restricted Funds	6,189,000	6,272,000
24 TOTAL	6,494,100	6,581,000

25 **2. KENTUCKY CLAIMS COMMISSION**

	2018-19	2019-20
26		
27 General Fund	1,371,000	1,390,000

1	Restricted Funds	968,000	968,000
2	Federal Funds	157,200	157,200
3	TOTAL	2,496,200	2,515,200
4	3. PROFESSIONAL LICENSING		
5		2018-19	2019-20
6	Restricted Funds	5,768,800	5,819,200
7	4. BOXING AND WRESTLING AUTHORITY		
8		2018-19	2019-20
9	Restricted Funds	178,100	179,600
10	5. ALCOHOLIC BEVERAGE CONTROL		
11		2018-19	2019-20
12	General Fund	588,800	591,900
13	Restricted Funds	7,609,700	7,665,600
14	TOTAL	8,198,500	8,257,500
15	6. CHARITABLE GAMING		
16		2018-19	2019-20
17	Restricted Funds	4,292,800	4,333,900
18	7. FINANCIAL INSTITUTIONS		
19		2018-19	2019-20
20	Restricted Funds	14,523,000	14,688,700
21	8. HORSE RACING COMMISSION		
22		2018-19	2019-20
23	General Fund	3,092,300	3,147,700
24	Restricted Funds	29,736,000	29,745,400
25	TOTAL	32,828,300	32,893,100
26	9. HOUSING, BUILDINGS AND CONSTRUCTION		
27		2018-19	2019-20

1	General Fund	2,610,800	2,640,400
2	Restricted Funds	25,483,400	24,063,700
3	TOTAL	28,094,200	26,704,100

4 **(1) Funding Flexibility:** Notwithstanding KRS 198B.090(10), 198B.095(2),
 5 198B.4037(2), (3), and (4), 198B.6674, 227.620(5), 227A.050(1) and (2), 227.715,
 6 236.130(3), and 318.136, the Department of Housing, Buildings and Construction may
 7 expend, with the approval of any affected boards, any Restricted Funds for programs
 8 administered by the Department. The Department shall return any funds transferred
 9 within the fiscal biennium.

10 **10. INSURANCE**

11		2018-19	2019-20
12	Restricted Funds	20,145,900	20,300,800
13	Federal Funds	703,500	-0-
14	TOTAL	20,849,400	20,300,800

15 **TOTAL - PUBLIC PROTECTION CABINET**

16		2018-19	2019-20
17	General Fund	7,968,000	8,079,000
18	Restricted Funds	114,894,700	114,036,900
19	Federal Funds	860,700	157,200
20	TOTAL	123,723,400	122,273,100

21 **M. TOURISM, ARTS AND HERITAGE CABINET**

22 **Budget Units**

23 **1. SECRETARY**

24		2018-19	2019-20
25	General Fund	3,158,700	3,213,700
26	Restricted Funds	14,703,200	14,703,200
27	TOTAL	17,861,900	17,916,900

1 **(1) Tourism Grants:** Included in the above Restricted Funds appropriation is
 2 \$365,000 in each fiscal year of the 2018-2020 fiscal biennium for the purpose of
 3 supporting the following grants: the National Quilt Museum of Paducah, \$36,000 in each
 4 fiscal year; Civil War Days at Columbus-Belmont State Park, \$10,000 in each fiscal year;
 5 Kentucky Rails to Trails Council, \$74,000 in each fiscal year; Old Fashioned Trading
 6 Days, \$10,000 in each fiscal year; Trigg County Ham Festival, \$5,000 in each fiscal year;
 7 Murray Freedom Fest, \$5,000 in each fiscal year; Icehouse Gallery, \$10,000 in each fiscal
 8 year; Daniel Boone Festival, \$10,000 in each fiscal year; Stephen Foster Story Musical,
 9 \$10,000 in each fiscal year; Monroe County Tourism Commission, \$10,000 in each fiscal
 10 year; Taylorsville-Spencer County Recreation, Tourist and Convention Commission,
 11 \$10,000 in each fiscal year; Monticello Women's Club Corn Bread Festival, \$10,000 in
 12 each fiscal year; Trail of Tears Pow Wow, \$10,000 in each fiscal year; Kentucky Railway
 13 Museum, \$35,000 in each fiscal year; Louisville Zoo, \$20,000 in each fiscal year; the
 14 Lincoln Museum, \$7,500 in each fiscal year; Lincoln Days Celebration, Inc., \$2,500 in
 15 each fiscal year; Russell County Ruscotown Players Production, \$10,000 in each fiscal
 16 year; Stanford-Lincoln County Tourism, \$20,000 in each fiscal year; International
 17 Bluegrass Music Museum of Owensboro, \$10,000 in each fiscal year; Carter County
 18 Fiscal Court for the Olive Hill Trail Town, \$10,000 in each fiscal year; Carter County
 19 Fiscal Court for the Louisa Blueway Trails, \$10,000 in each fiscal year; Carter County
 20 Fiscal Court for the Carter County GL Launches, \$10,000 in each fiscal year; and
 21 Rockcastle County Fiscal Court for the Veterans Memorial Park, \$20,000 in each fiscal
 22 year. If the agency finds that a grant recipient no longer exists, the appropriation for that
 23 grant shall lapse to the credit of the Tourism, Meeting, and Convention Marketing Fund
 24 established under KRS 142.406.

25 **2. ARTISANS CENTER**

26		2018-19	2019-20
27	General Fund	477,900	486,900

1	Restricted Funds	1,605,900	1,601,300
2	Road Fund	544,000	553,000
3	TOTAL	2,627,800	2,641,200

4 **3. TOURISM**

5		2018-19	2019-20
6	General Fund	3,103,000	3,142,900
7	Restricted Funds	29,100	29,100
8	TOTAL	3,132,100	3,172,000

9 **(1) Whitehaven Welcome Center:** Included in the above General Fund
10 appropriation is \$115,000 in each fiscal year to support the Whitehaven Welcome Center.

11 **4. PARKS**

12		2017-18	2018-19	2019-20
13	General Fund	8,831,600	46,549,700	48,111,500
14	Restricted Funds	-0-	51,840,600	51,840,600
15	TOTAL	8,831,600	98,390,300	99,952,100

16 **(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS
17 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

18 **(2) Debt Service:** Included in the above General Fund appropriation is \$424,500
19 in fiscal year 2018-2019 and \$1,273,500 in fiscal year 2019-2020 for new debt service to
20 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

21 **(3) Capitol Annex Cafeteria:** Included in the above General Fund appropriation
22 is \$234,400 in each fiscal year to support the Capitol Annex cafeteria operated by the
23 Department of Parks.

24 **5. HORSE PARK COMMISSION**

25		2018-19	2019-20
26	General Fund	1,673,700	1,708,100
27	Restricted Funds	10,880,000	11,084,400

1	TOTAL	12,553,700	12,792,500
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2 **6. STATE FAIR BOARD**

		2018-19	2019-20
3			
4	General Fund	4,214,000	4,730,900
5	Restricted Funds	47,212,100	47,207,100
6	TOTAL	51,426,100	51,938,000

7 **(1) Debt Service:** Included in the above General Fund appropriation is \$142,500
 8 in fiscal year 2018-2019 and \$617,000 in fiscal year 2019-2020 for new debt service to
 9 support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

10 **7. FISH AND WILDLIFE RESOURCES**

		2018-19	2019-20
11			
12	Restricted Funds	42,071,700	42,599,400
13	Federal Funds	18,880,200	19,030,900
14	TOTAL	60,951,900	61,630,300

15 **(1) Fish and Wildlife Resources Peace Officers' Stipend:** Included in the above
 16 Restricted Funds appropriation is sufficient funding for a \$4,000 annual training incentive
 17 stipend for Fish and Wildlife Resources conservation officers from the Fish and Game
 18 Fund.

19 **(2) Fees-in-Lieu-of Stream Mitigation Projects:** Fees-in-Lieu-of Stream
 20 Mitigation project resources shall be available statewide, to all 120 counties, subject to
 21 federal and state regulatory requirements.

22 **(3) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
 23 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of
 24 Stream Mitigation Program. The Department shall present this report to the Interim Joint
 25 Committee on Tourism, Small Business, and Information Technology by August 1 of
 26 each year.

27 **8. HISTORICAL SOCIETY**

	2018-19	2019-20	
1			
2	General Fund	5,893,700	5,952,400
3	Restricted Funds	457,800	457,800
4	Federal Funds	180,000	170,000
5	TOTAL	6,531,500	6,580,200

6 **9. ARTS COUNCIL**

	2018-19	2019-20	
7			
8	General Fund	1,708,700	1,728,900
9	Restricted Funds	151,600	151,600
10	Federal Funds	708,500	708,500
11	TOTAL	2,568,800	2,589,000

12 **(1) Open Meetings:** Any entity involved in producing or financing arts on a local
 13 or statewide basis, since the inception of fiscal year 2004-2005, which received a total of
 14 \$25,000 or less as a result of appropriations or grants from state or local governmental
 15 units, shall be exempt from the requirements of KRS 61.800 to 61.850.

16 **(2) Open Records:** Any entity involved in producing or financing arts on a local
 17 or statewide basis, since the inception of fiscal year 2004-2005, which received a total of
 18 \$25,000 or less as a result of appropriations or grants from state or local governmental
 19 units shall be exempt from the requirements of KRS 61.870 to 61.884.

20 **10. HERITAGE COUNCIL**

	2018-19	2019-20	
21			
22	General Fund	715,900	719,000
23	Restricted Funds	278,700	278,700
24	Federal Funds	863,800	863,800
25	TOTAL	1,858,400	1,861,500

26 **11. KENTUCKY CENTER FOR THE ARTS**

	2018-19	2019-20
27		

1	General Fund		558,300	558,300
2	TOTAL - TOURISM, ARTS AND HERITAGE CABINET			
3		2017-18	2018-19	2019-20
4	General Fund	8,831,600	68,053,600	70,352,600
5	Restricted Funds	-0-	169,230,700	169,953,200
6	Federal Funds	-0-	20,632,500	20,773,200
7	Road Fund	-0-	544,000	553,000
8	TOTAL	8,831,600	258,460,800	261,632,000

9 **N. BUDGET RESERVE TRUST FUND**

10 **Budget Unit**

11 **1. BUDGET RESERVE TRUST FUND**

12		2018-19	2019-20
13	General Fund	60,364,100	181,328,000

14 **PART II**

15 **CAPITAL PROJECTS BUDGET**

16 **(1) Capital Construction Fund Appropriations and Reauthorizations:**

17 Moneys in the Capital Construction Fund are appropriated for the following capital
 18 projects subject to the conditions and procedures in this Act. Items listed without
 19 appropriated amounts are previously authorized for which no additional amount is
 20 required. These items are listed in order to continue their current authorization into the
 21 2018-2020 fiscal biennium. Unless otherwise specified, reauthorized projects shall
 22 conform to the original authorization enacted by the General Assembly.

23 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All

24 appropriations to existing line-item capital construction projects expire on June 30, 2018,
 25 unless reauthorized in this Act with the following exceptions: (a) A construction or
 26 purchase contract for the project shall have been awarded by June 30, 2018; (b)
 27 Permanent financing or a short-term line of credit sufficient to cover the total authorized

1 project scope shall have been obtained in the case of projects authorized for bonds, if the
2 authorized project completes an initial draw on the line of credit within the fiscal
3 biennium immediately subsequent to the original authorization; and (c) Grant or loan
4 agreements, if applicable, shall have been finalized and properly signed by all necessary
5 parties by June 30, 2018. Notwithstanding the criteria set forth in this subsection, the
6 disposition of 2018-2020 fiscal biennium nonstatutory appropriated maintenance pools
7 funded from Capital Construction Investment Income shall remain subject to the
8 provisions of KRS 45.770(5)(c).

9 **(3) Bond Proceeds Investment Income:** Investment income earned from bond
10 proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage
11 rebates and penalties and excess bond proceeds upon the completion of a bond-financed
12 capital project shall be used to pay debt service according to the Internal Revenue Service
13 Code and accompanying regulations.

14 **(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the
15 identification of specific projects in a variety of areas of the state government cannot be
16 ascertained with absolute certainty at this time, amounts are appropriated for specific
17 purposes to projects which are not individually identified in this Act in the following
18 areas: Kentucky Infrastructure Authority Water and Sewer projects; Repair of State-
19 Owned Dams; Guaranteed Energy Savings Performance Contract projects; Wetland and
20 Stream Mitigation projects; Flood Control projects; Bond-funded and Restricted Fund
21 maintenance pools; Postsecondary Education pools; and Commonwealth Office of
22 Technology Infrastructure Upgrades. Notwithstanding any statute to the contrary, projects
23 estimated to cost over \$1,000,000 and equipment estimated to cost over \$200,000 shall be
24 reported to the Capital Projects and Bond Oversight Committee.

25 **(5) Capital Construction and Equipment Purchase Contingency Account:** If
26 funds in the Capital Construction and Equipment Purchase Contingency Account are not
27 sufficient, then expenditures of the fund are to be paid first from the General Fund

1 Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund
2 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

3 **(6) Emergency Repair, Maintenance, and Replacement Account:** If funds in
4 the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then
5 expenditures of the fund are to be paid first from the General Fund Surplus Account
6 (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS
7 48.705), subject to the conditions and procedures provided in this Act.

8 **A. GENERAL GOVERNMENT**

9 Budget Units	2018-19	2019-20
10 1. DEPARTMENT OF VETERANS' AFFAIRS		
11 001. Nurse Call System		
12 Investment Income	1,550,000	-0-
13 002. Maintenance Pool - 2018-2020		
14 Investment Income	400,000	400,000
15 003. Construct Bowling Green Veterans' Center Reauthorization		
16 (\$19,500,000 Federal Funds and \$10,500,000 Bond Funds)		
17 (1) Reauthorization: The above project from 2017 Ky. Acts ch. 194, sec. 1 shall		
18 be reauthorized for the 2018-2020 fiscal biennium.		
19 2. KENTUCKY INFRASTRUCTURE AUTHORITY		
20 001. KIA Fund A - Federally Assisted Wastewater Program - 2018-2020		
21 Federal Funds	17,005,000	17,005,000
22 Bond Funds	3,401,000	3,401,000
23 Agency Bonds	30,000,000	-0-
24 TOTAL	50,406,000	20,406,000

25 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state
26 match requirement for federal funds for the Wastewater State Revolving Loan Fund
27 Program.

1	002. KIA Fund F - Drinking Water Revolving Loan Program - 2018-2020		
2	Federal Funds	12,941,000	12,941,000
3	Bond Funds	2,588,000	2,588,000
4	Agency Bonds	30,000,000	-0-
5	TOTAL	45,529,000	15,529,000

6 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state
 7 match requirement for federal funds for the Safe Drinking Water State Revolving Loan
 8 Fund Program.

9 **3. MILITARY AFFAIRS**

10 **001. Construct Two AC 130 Hangars Bluegrass Station**

11	Other Funds	21,000,000	-0-
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12 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

13 **002. Construct Industrial Building at Bluegrass Station**

14	Other Funds	15,000,000	-0-
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15 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

16 **003. Construct Multi-purpose Building Bluegrass Station**

17	Other Funds	15,000,000	-0-
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18 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

19 **004. Bluegrass Station Facility Maintenance Pool - 2018-2020**

20	Restricted Funds	6,000,000	6,000,000
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21 **005. Armory Modernization Pool - 2018-2020**

22	Federal Funds	6,000,000	-0-
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23	Bond Funds	2,000,000	-0-
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24	TOTAL	8,000,000	-0-
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25 **006. Construct Response Group Building KyANG Phase 1**

26	Federal Funds	7,200,000	-0-
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27 **007. Construct WHFRTC Qualification Training Range**

1	Federal Funds	6,515,000	-0-
2	008. Maintenance Pool - 2018-2020		
3	Investment Income	1,000,000	1,000,000
4	009. Install Solar Panels at Armories Statewide		
5	Restricted Funds	413,000	-0-
6	Federal Funds	1,238,000	-0-
7	TOTAL	1,651,000	-0-
8	010. Construct Addition Armory 4 Frankfort		
9	Restricted Funds	300,000	-0-
10	Federal Funds	902,000	-0-
11	TOTAL	1,202,000	-0-
12	011. Demolish Combined Support Maintenance Building		
13	Federal Funds	825,000	-0-
14	012. Construct Structural Repairs Harrodsburg Armory Reauthorization		
15	(\$330,000 Restricted Funds, \$330,000 Federal Funds)		
16	013. Construct Structural Repairs Walton Armory Reauthorization		
17	(\$330,000 Restricted Funds, \$330,000 Federal Funds)		
18	014. Construct Building 352 - Bluegrass Station Reauthorization		
19	(\$7,000,000 Other Funds)		
20	4. ATTORNEY GENERAL		
21	001. Franklin County - Lease		
22	5. UNIFIED PROSECUTORIAL SYSTEM		
23	a. Commonwealth's Attorneys		
24	001. Jefferson County - Lease		
25	6. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS		
26	a. Nursing		
27	001. Jefferson County - Lease		

1	7. KENTUCKY RIVER AUTHORITY		
2	001. Design and Repair Lock and Dam 5		
3	Restricted Funds	1,000,000	2,250,000
4	002. Design and Repair Dam 7 - Additional Reauthorization (\$3,081,000		
5	Agency Bonds)		
6	Restricted Funds	779,000	-0-
7	003. Design and Repair Dam 6 - Additional Reauthorization (\$2,299,000		
8	Agency Bonds)		
9	Restricted Funds	301,000	-0-
10	8. SCHOOL FACILITIES CONSTRUCTION COMMISSION		
11	001. Offers of Assistance - 2016-2018		
12	Bond Funds	91,000,000	-0-
13	002. School Facilities Construction Commission Reauthorization		
14	(\$91,400,000 Bond Funds)		
15	003. Special Offers of Assistance - 2018-2020		
16	Bond Funds	18,538,000	-0-
17	9. TEACHERS' RETIREMENT SYSTEM		
18	001. Pension Management System Modifications		
19	Restricted Funds	4,000,000	1,000,000

B. ECONOMIC DEVELOPMENT CABINET

(1) **Economic Development Bond Issues:** Before any economic development bonds are issued, the proposed bond issue shall be approved by the Secretary of the Finance and Administration Cabinet and the State Property and Buildings Commission under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100, administration of the Economic Development Bond Program by the Secretary of the Cabinet for Economic Development is subject to the following guideline: project selection shall be documented when presented to the Secretary of the Finance and

1 Administration Cabinet. Included in the documentation shall be the rationale for selection
2 and expected economic development impact.

3 **(2) Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-
4 278(4) and (5), and 154.20.035, the Secretary of the Cabinet for Economic Development
5 may use funds appropriated in the Economic Development Bond Program, High-Tech
6 Construction/Investment Pool, and the Kentucky Economic Development Finance
7 Authority Loan Pool interchangeably for economic development projects.

8 **(3) Economic Development Projects:** The Cabinet for Economic Development
9 may use unobligated or uncommitted bonds that have been previously authorized in 2014
10 Ky. Acts ch. 117, Pt. II, B., 1. and 2016 Ky. Acts ch. 149, Pt. II, B., 1. for economic
11 development projects in the 2018-2020 fiscal biennium.

12 **C. DEPARTMENT OF EDUCATION**

13 Budget Units	2018-19	2019-20
14 1. OPERATIONS AND SUPPORT SERVICES		
15 001. Maintenance Pool - 2018-2020		
16 Investment Income	675,000	675,000

17 **D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

18 Budget Units	2018-19	2019-20
19 1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
20 001. Maintenance Pool - 2018-2020		
21 Investment Income	400,000	400,000
22 2. KENTUCKY EDUCATIONAL TELEVISION		
23 001. Transmitter and Repack		
24 Bond Funds	2,100,000	-0-
25 002. Maintenance Pool - 2018 - 2020		
26 Investment Income	300,000	300,000

27 **3. LIBRARIES AND ARCHIVES**

1 **a. General Operations**

2 **001.** Franklin County - Lease

3 **4. EMPLOYMENT AND TRAINING**

4 **001.** Replace Unemployment Insurance System

5 Restricted Funds	5,440,000	5,000,000
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6 **002.** Hardin County - Lease

7 **003.** Kenton County - Lease

8 **E. ENERGY AND ENVIRONMENT CABINET**

9 Budget Units	2018-19	2019-20
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10 **1. SECRETARY**

11 **001.** Maintenance Pool - 2018-2020

12 Investment Income	200,000	200,000
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13 **2. ENVIRONMENTAL PROTECTION**

14 **001.** State-Owned Dam Repair - 2018-2020

15 Bond Funds	10,000,000	-0-
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16 **3. NATURAL RESOURCES**

17 **001.** Wildland Fire Equipment

18 Restricted Funds	2,000,000	-0-
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19 **(1) Firefighters Foundation Program Fund:** Notwithstanding KRS 95A.260,
20 the Restricted Funds appropriated for the above project shall be used exclusively for the
21 purchase of bulldozers and related transport units for emergency forest fire suppression.
22 Any unexpended balance shall lapse to the Firefighters Foundation Program Fund.

23 **F. FINANCE AND ADMINISTRATION CABINET**

24 Budget Units	2018-19	2019-20
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25 **1. FACILITIES AND SUPPORT SERVICES**

26 **001.** L&N Building Security and Structural Upgrades

27 Bond Funds	9,800,000	-0-
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1	002. Maintenance Pool - 2018-2020		
2	Restricted Funds	2,000,000	2,000,000
3	Bond Funds	2,850,000	2,850,000
4	TOTAL	4,850,000	4,850,000
5	003. Upgrade Capitol Mechanical and Electrical System, Phase I		
6	Bond Funds	4,500,000	-0-
7	004. Emergency Generator Repair or Replacement, COT/CHR		
8	Bond Funds	2,600,000	-0-
9	005. Guaranteed Energy Savings Performance Contracts		
10	2. COMMONWEALTH OFFICE OF TECHNOLOGY		
11	(1) Transfer of Restricted Funds from Operating Budget: For the major		
12	equipment purchases displayed in this section funded from Restricted Funds, it is		
13	anticipated that these funds shall be transferred from the Operating Budget as funds are		
14	available and needed.		
15	001. Legacy System Retirement		
16	Bond Funds	10,000,000	10,000,000
17	002. Enterprise Infrastructure - 2018-2020		
18	Restricted Funds	4,000,000	4,000,000
19	003. Boone County - Lease		
20	004. Franklin County - Lease		
21	3. REVENUE		
22	001. Integrated Tax System		
23	Bond Funds	90,800,000	1,700,000
24	4. KENTUCKY LOTTERY CORPORATION		
25	001. IBM iSeries System Upgrades		
26	Other Funds	-0-	2,400,000
27	002. Data Processing, Telecommunications, and Related Equipment		

1	Other Funds	-0-	1,000,000
2	003. Enterprise Resource Planning Upgrade		
3	Other Funds	700,000	-0-
4	G. HEALTH AND FAMILY SERVICES CABINET		
5	Budget Units	2018-19	2019-20
6	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
7	001. Maintenance Pool - 2018-2020		
8	Bond Funds	2,375,000	2,375,000
9	002. Fayette County - Lease		
10	003. Clay County - Lease		
11	004. Greenup County - Lease		
12	005. Marshall County - Lease		
13	006. Muhlenberg County - Lease		
14	007. Perry County - Lease		
15	2. HEALTH BENEFIT EXCHANGE		
16	001. Franklin County - Lease		
17	3. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE		
18	NEEDS		
19	001. Jefferson County - Lease		
20	4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL		
21	DISABILITIES		
22	001. HVAC System Replacement - Hazelwood		
23	Bond Funds	8,000,000	-0-
24	002. Renovate/Replace Cottages - Oakwood, Phase I		
25	Bond Funds	4,000,000	-0-
26	003. Electrical and Telecommunications Upgrade - Western State Hospital		
27	Phase II		

1	Bond Funds	3,410,000	-0-
2	5. PUBLIC HEALTH		
3	001. Scan and Image Historical Records		
4	Restricted Funds	5,000,000	-0-
5	002. Budget, Accounting, and Reporting System		
6	Restricted Funds	4,220,000	-0-
7	003. Vital Statistics Digitized System		
8	Restricted Funds	2,700,000	-0-
9	004. Electronic Health Record System		
10	Restricted Funds	2,400,000	-0-
11	6. INCOME SUPPORT		
12	001. Franklin County - Lease		
13	7. COMMUNITY BASED SERVICES		
14	001. Boone County - Lease		
15	002. Boyd County - Lease		
16	003. Campbell County - Lease		
17	004. Daviess County - Lease		
18	005. Fayette County - Lease		
19	006. Hardin County - Lease		
20	007. Johnson County - Lease		
21	008. Kenton County - Lease		
22	009. Madison County - Lease		
23	010. Shelby County - Lease		
24	011. Warren County - Lease		

H. JUSTICE AND PUBLIC SAFETY CABINET

26	Budget Units	2018-19	2019-20
27	1. CRIMINAL JUSTICE TRAINING		

1	001. Maintenance Pool - 2018-2020		
2	Restricted Funds	3,559,000	3,000,000
3	2. JUVENILE JUSTICE		
4	001. Maintenance Pool - 2018-2020		
5	Investment Income	1,000,000	1,000,000
6	3. STATE POLICE		
7	001. Two-Way Radio System Replacement, Phase I		
8	Bond Funds	-0-	35,100,000
9	002. Laboratory Updates		
10	Restricted Funds	1,442,500	1,442,500
11	003. Maintenance Pool - 2018-2020		
12	Investment Income	750,000	750,000
13	4. CORRECTIONS		
14	a. Adult Correctional Institutions		
15	001. Maintenance Pool - 2018-2020		
16	Bond Funds	3,000,000	3,000,000
17	002. Replace Perimeter Fence, Kentucky State Reformatory		
18	Bond Funds	3,116,000	-0-
19	003. Demolish and Repair Tower Kentucky State Reformatory		
20	Reauthorization and Reallocation (\$7,871,000 Bond Funds)		
21	(1) Reauthorization and Reallocation: The above project is authorized from a		
22	reallocation of the projects set forth in 2016 Ky. Acts ch. 149, Part II, H., 4., a., 002. and		
23	003..		
24	5. COMMUNITY SERVICES AND LOCAL FACILITIES		
25	001. Fayette County - Lease		
26	6. PUBLIC ADVOCACY		
27	001. Franklin County - Lease		

1	006. Renovate Mechanical Systems Pool			
2	Restricted Funds	-0-	5,000,000	5,000,000
3	007. Academic Computing Pool			
4	Restricted Funds	-0-	4,000,000	4,000,000
5	008. Improve Campus Pedestrian, Parking, and Transport			
6	Restricted Funds	-0-	12,000,000	-0-
7	Agency Bonds	-0-	15,000,000	-0-
8	Other Funds	-0-	3,000,000	-0-
9	TOTAL	-0-	30,000,000	-0-
10	009. Upgrade and Improve Residence Halls			
11	Restricted Funds	-0-	5,000,000	3,000,000
12	010. Scientific and Research Equipment Pool			
13	Restricted Funds	-0-	3,000,000	-0-
14	Federal Funds	-0-	2,200,000	-0-
15	Other Funds	-0-	2,200,000	-0-
16	TOTAL	-0-	7,400,000	-0-
17	011. Administrative Computing Pool			
18	Restricted Funds	-0-	3,250,000	3,250,000
19	012. Aviation Acquisition			
20	Restricted Funds	-0-	5,000,000	-0-
21	013. Innovation and Commercialization Pool			
22	Restricted Funds	-0-	5,000,000	-0-
23	Other Funds	-0-	10,000,000	-0-
24	TOTAL	-0-	15,000,000	-0-
25	014. Repair/Replace Infrastructure/Building Systems			
26	Restricted Funds	-0-	5,000,000	-0-
27	015. Construct ECU Early Childhood Center			

1	Restricted Funds	-0-	4,200,000	-0-
2	016. Renovate Women's Softball and Soccer Complex			
3	Other Funds	-0-	3,000,000	-0-
4	017. Upgrade and Improve Athletics Facilities			
5	Restricted Funds	-0-	3,000,000	-0-
6	018. Construct Student Health Center			
7	Other Funds	-0-	2,705,000	-0-
8	019. Chemistry and Translational Research Pool			
9	Restricted Funds	-0-	675,000	-0-
10	Other Funds	-0-	350,000	-0-
11	TOTAL	-0-	1,025,000	-0-
12	020. Natural Areas Improvement Pool			
13	Restricted Funds	-0-	825,000	-0-
14	021. Guaranteed Energy Savings Performance Contracts			
15	022. Lease - Aviation			
16	023. New Housing Space - Lease			
17	024. Madison County - Student Housing - Lease			
18	025. Construct New Model Laboratory School			
19	Agency Bonds	-0-	45,000,000	-0-
20	026. Comprehensive Aviation Expansion			
21	Restricted Funds	-0-	10,000,000	-0-
22	027. Campus Infrastructure Upgrade			
23	Other Funds	-0-	35,000,000	-0-
24	028. Renovate and Upgrade Heat Plant			
25	Restricted Funds	-0-	5,500,000	-0-
26	029. Upgrade Steam Lines			
27	Other Funds	-0-	10,000,000	-0-

1	030. Property Acquisitions Pool			
2	Restricted Funds	-0-	3,000,000	-0-
3	Other Funds	-0-	3,000,000	-0-
4	TOTAL	-0-	6,000,000	-0-
5	031. Asset Preservation Pool – 2018-2020			
6	Bond Funds	-0-	10,817,000	10,817,000
7	Agency Bonds	-0-	10,817,000	10,817,000
8	TOTAL	-0-	21,634,000	21,634,000

9 **(1) Asset Preservation Pool:** The Asset Preservation Pool provides funding for
10 asset preservation, renovation, and maintenance projects at Eastern Kentucky University
11 in Education and General facilities.

12 **4. KENTUCKY STATE UNIVERSITY**

13	001. Renovation and Renewal Projects Pool - 2018-2020			
14	Restricted Funds	-0-	5,000,000	-0-
15	002. Replace Enterprise Resource Planning System			
16	Restricted Funds	-0-	5,000,000	-0-
17	003. Upgrade Information Technology Infrastructure 2018-2020			
18	Restricted Funds	-0-	5,000,000	-0-
19	004. Expand Campus Communications Infrastructure			
20	Restricted Funds	-0-	2,354,000	-0-
21	005. Asset Preservation Pool – 2018-2020			
22	Restricted Funds	-0-	504,000	2,804,000
23	Bond Funds	-0-	2,804,000	2,804,000
24	Agency Bonds	-0-	2,300,000	-0-
25	TOTAL	-0-	5,608,000	5,608,000

26 **(1) Asset Preservation Pool:** The Asset Preservation Pool provides funding for
27 asset preservation, renovation, and maintenance projects at Kentucky State University in

1 Education and General facilities.

2 **5. MOREHEAD STATE UNIVERSITY**

3 **001. Construct University Welcome Center/Alumni House**

4	Restricted Funds	-0-	1,927,000	-0-
5	Other Funds	-0-	6,000,000	-0-
6	TOTAL	-0-	7,927,000	-0-

7 **002. Capital Renewal and Maintenance Pool E&G**

8	Restricted Funds	-0-	3,100,000	3,100,000
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9 **003. Upgrade Instructional PCs/LANS/Peripherals**

10	Restricted Funds	-0-	4,000,000	-0-
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11 **004. Renovate Howell-McDowell**

12	Restricted Funds	-0-	3,985,000	-0-
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13 **005. Capital Renewal and Maintenance Pool - Auxiliary**

14	Restricted Funds	-0-	3,961,000	-0-
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15 **006. Comply with ADA - E&G**

16	Restricted Funds	-0-	3,837,000	-0-
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17 **007. Renovate Alumni Tower Ground Floor**

18	Restricted Funds	-0-	3,812,000	-0-
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19 **008. Reconstruct Central Campus**

20	Restricted Funds	-0-	3,075,000	-0-
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21 **009. Replace Exterior Precast Panels - Nunn Hall**

22	Restricted Funds	-0-	3,075,000	-0-
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23 **010. Enhance Network/Infrastructure Resources - Additional**

24 Reauthorization (\$8,945,000 Restricted Funds)

25	Restricted Funds	-0-	3,000,000	-0-
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26 **011. Upgrade Administrative Office Systems**

27	Restricted Funds	-0-	3,000,000	-0-
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1	012. Renovate Third Street Eats			
2	Restricted Funds	-0-	2,982,000	-0-
3	013. Construct New Volleyball Facility - Phase 2			
4	Restricted Funds	-0-	2,761,000	-0-
5	014. Upgrade Campus Fire and Security Systems			
6	Restricted Funds	-0-	2,670,000	-0-
7	015. Comply with ADA - Auxiliary			
8	Restricted Funds	-0-	1,991,000	-0-
9	016. Construct Kentucky Center for Traditional Music Phase II			
10	Restricted Funds	-0-	1,975,000	-0-
11	017. Water Plant Sediment Basin			
12	Restricted Funds	-0-	1,880,000	-0-
13	018. Replace Electrical Switchgear B			
14	Restricted Funds	-0-	1,845,000	-0-
15	019. Enhance Library Automation Resources			
16	Restricted Funds	-0-	1,539,000	-0-
17	020. Capital Renewal and Maintenance Pool - University Farm			
18	Restricted Funds	-0-	1,209,000	-0-
19	021. Replace Turf on Jacobs Field			
20	Restricted Funds	-0-	1,060,000	-0-
21	022. Guaranteed Energy Savings Performance Contracts			
22	023. Renovate Cartmell Residence Hall Reauthorization (\$15,200,000			
23	Agency Bonds)			
24	024. Asset Preservation Pool – 2018-2020			
25	Bond Funds	-0-	7,925,000	7,925,000
26	Agency Bonds	-0-	7,925,000	7,925,000
27	TOTAL	-0-	15,850,000	15,850,000

1	Restricted Funds	-0-	2,054,000	-0-
2	010. Construct Student Meeting Buildings			
3	Restricted Funds	-0-	2,000,000	-0-
4	011. Repairs of Biology Building			
5	Restricted Funds	-0-	2,000,000	-0-
6	012. Renovate White Hall Interior			
7	Restricted Funds	-0-	1,601,000	-0-
8	013. Install CFSB Center Generator			
9	Restricted Funds	-0-	1,541,000	-0-
10	014. Replace CFSB Center Seating			
11	Restricted Funds	-0-	1,541,000	-0-
12	015. Renovate Regents Hall Electrical System			
13	Restricted Funds	-0-	1,486,000	-0-
14	016. Renovate White Hall Electrical System			
15	Restricted Funds	-0-	1,373,000	-0-
16	017. Renovate Hart Hall Electrical System			
17	Restricted Funds	-0-	1,321,000	-0-
18	018. Replace White Hall Domestic Water Piping			
19	Restricted Funds	-0-	1,143,000	-0-
20	019. Agriculture Instructional Laboratory and Technology Equipment			
21	Restricted Funds	-0-	800,000	-0-
22	020. Broadcasting Education Laboratory Equipment			
23	Restricted Funds	-0-	225,000	-0-
24	021. Provide Bookstore - Additional Reauthorization (\$8,000,000 Other			
25	Funds)			
26	Other Funds	-0-	216,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			

1	022.	Renovate White Hall Reauthorization (\$16,299,000 Agency Bonds)			
2	023.	Complete ADA Compliance Pool - Housing and Dining			
3		Reauthorization (\$1,957,000 Agency Bonds)			
4	024.	Asset Preservation Pool – 2018-2020			
5		Bond Funds	-0-	8,565,000	8,565,000
6		Agency Bonds	-0-	8,565,000	8,565,000
7		TOTAL	-0-	17,130,000	17,130,000

8 **(1) Asset Preservation Pool:** The Asset Preservation Pool provides funding for
 9 asset preservation, renovation, and maintenance projects at Murray State University in
 10 Education and General facilities.

11 **025.** Guaranteed Energy Savings Performance Contracts

12 **7. NORTHERN KENTUCKY UNIVERSITY**

13 **001.** Renovate Albright Health Center Phase II

14		Restricted Funds	10,500,000	-0-	-0-
15		Other Funds	6,000,000	-0-	-0-
16		TOTAL	16,500,000	-0-	-0-

17 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

18 **002.** Construct Basketball Practice Facility

19		Other Funds	-0-	10,000,000	-0-
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20 **003.** Renew E&G Building Systems Projects Pool

21		Restricted Funds	-0-	20,000,000	-0-
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22 **004.** Enhance Softball and Tennis Complex

23		Other Funds	-0-	6,500,000	-0-
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24 **005.** Renovate/Expand Baseball Field

25		Other Funds	-0-	6,000,000	-0-
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26 **006.** Renovate Brown Building

27		Restricted Funds	-0-	3,000,000	-0-
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1	Other Funds	-0-	1,500,000	-0-
2	TOTAL	-0-	4,500,000	-0-
3	007. Replace Water and Sewer Mains			
4	Restricted Funds	-0-	3,900,000	-0-
5	008. New Generation Digital Campus			
6	Restricted Funds	-0-	3,000,000	-0-
7	009. Replace Underground Gas Mains			
8	Restricted Funds	-0-	2,500,000	-0-
9	010. Replace Soccer Stadium Turf			
10	Other Funds	-0-	1,000,000	-0-
11	011. Upgrade Infrastructure for Administrative Systems - Additional			
12	Reauthorization (\$1,500,000 Restricted Funds)			
13	Restricted Funds	-0-	500,000	-0-
14	012. Campus Telecommunications Upgrade Reauthorization (\$1,500,000			
15	Restricted Funds)			
16	013. Enhance/Upgrade Cyber Security System Reauthorization (\$1,500,000			
17	Restricted Funds)			
18	014. Scientific/Technology Equipment Pool Reauthorization (\$5,000,000			
19	Restricted Funds)			
20	015. Upgrade Instructional Technology Pool Reauthorization (\$3,500,000			
21	Restricted Funds)			
22	016. Academic and Office Space - Lease			
23	017. Guaranteed Energy Savings Performance Contracts			
24	018. Renew/Renovate Fine Arts Center Phase II			
25	Restricted Funds	-0-	45,000,000	-0-
26	Other Funds	-0-	5,000,000	-0-
27	TOTAL	-0-	50,000,000	-0-

1	019. Renew Nunn Hall			
2	Restricted Funds	-0-	12,000,000	-0-
3	020. Repair Structural Heaving Landrum/Fine Arts			
4	Restricted Funds	-0-	7,000,000	-0-
5	021. Renovate Campbell Hall			
6	Restricted Funds	-0-	6,000,000	-0-
7	022. Renovate Civic Center Building			
8	Restricted Funds	-0-	6,000,000	-0-
9	023. Renew/Renovate Steely Library			
10	Restricted Funds	-0-	37,000,000	-0-
11	024. Expand Herrmann Science Center			
12	Restricted Funds	-0-	92,000,000	-0-
13	025. Construct/Acquire New Res Hall 2016-2018 Reauthorization			
14	Agency Bonds	-0-	7,000,000	-0-
15	Other Funds	-0-	7,000,000	-0-
16	TOTAL	-0-	14,000,000	-0-
17	026. Asset Preservation Pool – 2018-2020			
18	Bond Funds	-0-	7,246,000	7,246,000
19	Agency Bonds	-0-	7,246,000	7,246,000
20	TOTAL	-0-	14,492,000	14,492,000
21	(1) Asset Preservation Pool:			
22	The Asset Preservation Pool provides funding for			
23	asset preservation, renovation, and maintenance projects at Northern Kentucky University			
24	in Education and General facilities.			
25	8. UNIVERSITY OF KENTUCKY			
26	001. Improve Clinical/Ambulatory Service Pool - Additional			
27	Reauthorization (\$50,000,000 Restricted Funds)			
28	Restricted Funds	-0-	50,000,000	-0-

1	Other Funds	-0-	50,000,000	-0-
2	TOTAL	-0-	100,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
4	002. Improve UK HealthCare Facilities			
5	Restricted Funds	-0-	50,000,000	-0-
6	003. Construct Greek Housing			
7	Restricted Funds	-0-	36,000,000	-0-
8	Other Funds	-0-	36,000,000	-0-
9	TOTAL	-0-	72,000,000	-0-
10	004. Improve Memorial Coliseum			
11	Other Funds	-0-	30,000,000	-0-
12	005. Expand/Renovate/Improve Wildcat Coal Lodge			
13	Other Funds	-0-	21,000,000	-0-
14	006. Capital Renewal Maintenance Pool - 2018-2020			
15	Restricted Funds	-0-	20,000,000	-0-
16	007. Construct Agriculture Research Facility 1			
17	Restricted Funds	-0-	20,000,000	-0-
18	008. Construct/Expand/Renovate Ambulatory Care - UK HealthCare			
19	Restricted Funds	-0-	20,000,000	-0-
20	009. Expand/Improve Lexington Theological Seminary Facility			
21	Restricted Funds	-0-	20,000,000	-0-
22	010. Improve Building Systems - UK HealthCare - Good Samaritan			
23	Restricted Funds	-0-	20,000,000	-0-
24	011. Improve Center for Applied Energy Research Facilities			
25	Restricted Funds	-0-	20,000,000	-0-
26	012. Improve UK HealthCare IT Systems			
27	Restricted Funds	-0-	20,000,000	-0-

1	013. Improve Markey Cancer Center			
2	Restricted Funds	-0-	20,000,000	-0-
3	014. Improve Pence Hall			
4	Restricted Funds	-0-	20,000,000	-0-
5	015. Improve Moloney Building			
6	Restricted Funds	-0-	17,000,000	-0-
7	016. Renovate/Upgrade Academic Facility 1			
8	Restricted Funds	-0-	16,000,000	-0-
9	017. Renovate/Upgrade Academic Facility 2			
10	Restricted Funds	-0-	16,000,000	-0-
11	018. Acquire Data Center Hardware			
12	Restricted Funds	-0-	15,000,000	-0-
13	019. Construct Library Depository Facility			
14	Restricted Funds	-0-	15,000,000	-0-
15	020. Construct/Improve Clinical/Administrative Facilities - UK HealthCare			
16	Restricted Funds	-0-	15,000,000	-0-
17	021. Construct/Improve Recreation Quad			
18	Restricted Funds	-0-	15,000,000	-0-
19	022. Improve Life Safety			
20	Restricted Funds	-0-	15,000,000	-0-
21	023. Improve Spindletop Hall Facilities			
22	Restricted Funds	-0-	15,000,000	-0-
23	024. Improve Student Center Space 1			
24	Restricted Funds	-0-	15,000,000	-0-
25	025. Improve Student Center Space 2			
26	Restricted Funds	-0-	15,000,000	-0-
27	026. Upgrade Dining Facilities - Additional Reauthorization (\$70,000,000)			

1	Other Funds)			
2	Other Funds	-0-	15,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
4	027. Design Library - Knowledge Center			
5	Restricted Funds	-0-	14,000,000	-0-
6	028. Improve Memorial Hall			
7	Restricted Funds	-0-	13,000,000	-0-
8	029. Expand Patterson Hall			
9	Restricted Funds	-0-	12,000,000	-0-
10	030. Expand/Renovate Storage Facility			
11	Restricted Funds	-0-	12,000,000	-0-
12	031. Improve Medical Center Library			
13	Restricted Funds	-0-	12,000,000	-0-
14	032. Improve Synthetic Field			
15	Other Funds	-0-	12,000,000	-0-
16	033. Renovate/Upgrade Medical Facility			
17	Restricted Funds	-0-	12,000,000	-0-
18	034. Construct Equine Campus - Phase II			
19	Restricted Funds	-0-	11,000,000	-0-
20	035. Renovate Frazee Hall			
21	Restricted Funds	-0-	11,000,000	-0-
22	036. Acquire Telemedicine/Virtual ICU			
23	Restricted Funds	-0-	10,000,000	-0-
24	037. Acquire/Improve Senior Center			
25	Restricted Funds	-0-	10,000,000	-0-
26	038. Acquire/Renovate Administrative Facility 1			
27	Restricted Funds	-0-	10,000,000	-0-

1	039. Acquire/Renovate Administrative Facility 2			
2	Restricted Funds	-0-	10,000,000	-0-
3	040. Acquire/Upgrade IT System - UK HealthCare			
4	Restricted Funds	-0-	10,000,000	-0-
5	041. Construct Agriculture Machine Research Laboratory			
6	Restricted Funds	-0-	10,000,000	-0-
7	042. Construct Agriculture Research Facility 2			
8	Restricted Funds	-0-	10,000,000	-0-
9	043. Construct Childcare Center Facility			
10	Restricted Funds	-0-	10,000,000	-0-
11	044. Construct Fit-Up Retail Space			
12	Other Funds	-0-	10,000,000	-0-
13	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
14	045. Construct/Renovate Gymnastic Practice Facility			
15	Other Funds	-0-	10,000,000	-0-
16	046. Decommission Facilities			
17	Restricted Funds	-0-	10,000,000	-0-
18	Other Funds	-0-	20,000,000	-0-
19	TOTAL	-0-	30,000,000	-0-
20	047. Fit-Up Academic/Administrative Space 1			
21	Restricted Funds	-0-	10,000,000	-0-
22	048. Fit-Up Academic/Administrative Space 2			
23	Restricted Funds	-0-	10,000,000	-0-
24	049. Implement Patient Communication System - UK HealthCare			
25	Restricted Funds	-0-	10,000,000	-0-
26	050. Improve Building Electrical Systems			
27	Restricted Funds	-0-	10,000,000	-0-

1	051. Improve Dentistry Facility			
2	Restricted Funds	-0-	10,000,000	-0-
3	052. Improve DLAR Facilities			
4	Restricted Funds	-0-	10,000,000	-0-
5	053. Lease - Purchase Campus Infrastructure			
6	Restricted Funds	-0-	10,000,000	-0-
7	054. Lease - Purchase Campus IT Systems			
8	Restricted Funds	-0-	10,000,000	-0-
9	055. Renovate/Upgrade Academic/Administrative Space 1			
10	Restricted Funds	-0-	10,000,000	-0-
11	056. Renovate/Upgrade Academic/Administrative Space 2			
12	Restricted Funds	-0-	10,000,000	-0-
13	057. Renovate/Upgrade Academic/Administrative Space 3			
14	Restricted Funds	-0-	10,000,000	-0-
15	058. Renovate/Upgrade Academic/Administrative Space 4			
16	Restricted Funds	-0-	10,000,000	-0-
17	059. Renovate/Upgrade Academic/Administrative Space 5			
18	Restricted Funds	-0-	10,000,000	-0-
19	060. Construct/Renovate Space for Rifle Team			
20	Other Funds	-0-	9,000,000	-0-
21	061. Improve Carnahan House			
22	Restricted Funds	-0-	8,000,000	-0-
23	062. Lease - Purchase High Performance Computer			
24	Restricted Funds	-0-	7,000,000	-0-
25	063. Renovate Multi-Disciplinary Science Building			
26	Restricted Funds	-0-	7,000,000	-0-
27	064. Renovate Nursing Units - UK HealthCare			

1	Restricted Funds	-0-	7,000,000	-0-
2	065. Acquire/Renovate Golf Facility			
3	Other Funds	-0-	6,000,000	-0-
4	066. College of Medicine - Furnishings and Equipment Pool			
5	Restricted Funds	-0-	6,000,000	-0-
6	067. Construct Agriculture Showcase and Sales			
7	Restricted Funds	-0-	6,000,000	-0-
8	068. Construct Transit Center			
9	Restricted Funds	-0-	6,000,000	-0-
10	069. Expand Kentucky Geological Survey Well Sample and Core Repository			
11	Restricted Funds	-0-	6,000,000	-0-
12	070. Improve Anderson Tower			
13	Restricted Funds	-0-	6,000,000	-0-
14	071. Improve Athletics Facility 1			
15	Other Funds	-0-	6,000,000	-0-
16	072. Improve Football Stadium			
17	Other Funds	-0-	6,000,000	-0-
18	073. Improve Seaton Center			
19	Restricted Funds	-0-	6,000,000	-0-
20	074. Renovate Mineral Industries Building			
21	Restricted Funds	-0-	6,000,000	-0-
22	075. Upgrade/Expand Campus Security Platform			
23	Restricted Funds	-0-	6,000,000	-0-
24	076. Acquire Equipment/Furnishings Pool			
25	Other Funds	-0-	5,000,000	-0-
26	077. ADA Compliance Pool			
27	Restricted Funds	-0-	5,000,000	-0-

1	078. Construct Hospice Facility - UK HealthCare			
2	Restricted Funds	-0-	5,000,000	-0-
3	079. Construct and Fit-Up Retail Space			
4	Other Funds	-0-	10,000,000	-0-
5	080. Construct/Improve Campus Recreation Field 1			
6	Restricted Funds	-0-	5,000,000	-0-
7	081. Construct/Improve Campus Recreation Field 2			
8	Restricted Funds	-0-	5,000,000	-0-
9	082. Construct/Improve Campus Recreation Field 3			
10	Restricted Funds	-0-	5,000,000	-0-
11	083. Improve Athletics Facility 2			
12	Other Funds	-0-	5,000,000	-0-
13	084. Improve Baseball Facility			
14	Other Funds	-0-	5,000,000	-0-
15	085. Improve Elevator Systems			
16	Restricted Funds	-0-	5,000,000	-0-
17	086. Improve Joe Craft Center			
18	Other Funds	-0-	5,000,000	-0-
19	087. Improve W.T. Young Facility			
20	Restricted Funds	-0-	5,000,000	-0-
21	088. Lease - Purchase Campus Call Center System			
22	Restricted Funds	-0-	5,000,000	-0-
23	089. Lease - Purchase Network Security			
24	Restricted Funds	-0-	5,000,000	-0-
25	090. Renovate King Library			
26	Restricted Funds	-0-	5,000,000	-0-
27	091. Renovate Nutter Facility			

1	Other Funds	-0-	5,000,000	-0-
2	092. Renovate Warehouse Space			
3	Restricted Funds	-0-	5,000,000	-0-
4	093. Expand/Improve Cooper House			
5	Restricted Funds	-0-	4,000,000	-0-
6	094. Improve Football Practice Facility			
7	Other Funds	-0-	4,000,000	-0-
8	095. Improve Sturgill Development Building			
9	Restricted Funds	-0-	4,000,000	-0-
10	096. Improve/Upgrade Campus Communications Infrastructure			
11	Restricted Funds	-0-	4,000,000	-0-
12	097. Repair/Replace Campus Cable Infrastructure			
13	Restricted Funds	-0-	4,000,000	-0-
14	098. Relocate Motor Pool			
15	Restricted Funds	-0-	3,500,000	-0-
16	099. Construct Cross Country Trail			
17	Other Funds	-0-	3,000,000	-0-
18	100. Improve Enterprise Networking 1			
19	Restricted Funds	-0-	3,000,000	-0-
20	101. Improve Enterprise Networking 2			
21	Restricted Funds	-0-	3,000,000	-0-
22	102. Improve UK Radio Communications System			
23	Restricted Funds	-0-	3,000,000	-0-
24	103. Lease - Purchase Voice Infrastructure			
25	Restricted Funds	-0-	3,000,000	-0-
26	104. Relocate/Replace Greenhouses			
27	Restricted Funds	-0-	3,000,000	-0-

1	105. Renovate Space for a Testing Center			
2	Restricted Funds	-0-	3,000,000	-0-
3	106. Renovate/Upgrade Athletics Playing Fields 1			
4	Other Funds	-0-	3,000,000	-0-
5	107. Renovate/Upgrade Athletics Playing Fields 2			
6	Other Funds	-0-	3,000,000	-0-
7	108. Construct North Farm Agriculture Research Facility			
8	Restricted Funds	-0-	2,000,000	-0-
9	109. Improve Administrative and Support Space			
10	Restricted Funds	-0-	2,000,000	-0-
11	110. Improve Building Systems - UK HealthCare			
12	Restricted Funds	-0-	20,000,000	-0-
13	111. Purchase Transport Buses			
14	Restricted Funds	-0-	2,000,000	-0-
15	112. Renovate Dickey Hall			
16	Restricted Funds	-0-	2,000,000	-0-
17	113. Renovate Nursing Building			
18	Restricted Funds	-0-	2,000,000	-0-
19	114. Purchase Parking Access Equipment			
20	Restricted Funds	-0-	1,500,000	-0-
21	115. UK Mobile Communication Center			
22	Restricted Funds	-0-	400,000	-0-
23	116. Construct Student Housing Pool Reauthorization (\$100,000,000 Other			
24	Funds, \$50,000,000 Restricted Funds)			
25	Restricted Funds	-0-	50,000,000	-0-
26	Other Funds	-0-	100,000,000	-0-
27	TOTAL	-0-	150,000,000	-0-

- 1 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.
- 2 **117.** Guaranteed Energy Savings Performance Contracts
- 3 Restricted Funds -0- 1,000,000 -0-
- 4 **118.** Guaranteed Energy Savings Performance Contracts - UK HealthCare
- 5 Restricted Funds -0- 1,000,000 -0-
- 6 **119.** Lease - Administrative Space
- 7 **120.** Lease - College of Medicine 1
- 8 **121.** Lease - College of Medicine 2
- 9 **122.** Lease - College of Medicine 3
- 10 **123.** Lease - College of Medicine 4
- 11 **124.** Lease - College of Medicine 5
- 12 **125.** Lease - College of Medicine 6
- 13 **126.** Lease - Good Samaritan - UK HealthCare
- 14 **127.** Lease - Grant Projects 1
- 15 **128.** Lease - Grant Projects 2
- 16 **129.** Lease - Grant Projects 3
- 17 **130.** Lease - Health Affairs Office
- 18 **131.** Lease - Health Affairs Office 10
- 19 **132.** Lease - Health Affairs Office 11
- 20 **133.** Lease - Health Affairs Office 12
- 21 **134.** Lease - Health Affairs Office 13
- 22 **135.** Lease - Health Affairs Office 14
- 23 **136.** Lease - Health Affairs Office 15
- 24 **137.** Lease - Health Affairs Office 2
- 25 **138.** Lease - Health Affairs Office 3
- 26 **139.** Lease - Health Affairs Office 4
- 27 **140.** Lease - Health Affairs Office 5

- 1 **141.** Lease - Health Affairs Office 6
- 2 **142.** Lease - Health Affairs Office 7
- 3 **143.** Lease - Health Affairs Office 8
- 4 **144.** Lease - Health Affairs Office 9
- 5 **145.** Lease - Off Campus 1
- 6 **146.** Lease - Off Campus 2
- 7 **147.** Lease - Off Campus 3
- 8 **148.** Lease - Off Campus 4
- 9 **149.** Lease - Off Campus 5
- 10 **150.** Lease - Off Campus 6
- 11 **151.** Lease - Off Campus 7
- 12 **152.** Lease - Off Campus 8
- 13 **153.** Lease - Off Campus 9
- 14 **154.** Lease - Off Campus 10
- 15 **155.** Lease - Off Campus 11
- 16 **156.** Lease - Off Campus 12
- 17 **157.** Lease - Off Campus 13
- 18 **158.** Lease - Off Campus Athletics 1
- 19 **159.** Lease - Off Campus Athletics 2
- 20 **160.** Lease - Off Campus Housing 1
- 21 **161.** Lease - Off Campus Housing 2
- 22 **162.** Lease - Rural Health Expansion - Perry County
- 23 **163.** Lease - UK HealthCare Grant Project 1
- 24 **164.** Lease - UK HealthCare Grant Project 2
- 25 **165.** Lease - UK HealthCare Off Campus Facility 1
- 26 **166.** Lease - UK HealthCare Off Campus Facility 2
- 27 **167.** Lease - UK HealthCare Off Campus Facility 3

1	168. Lease - UK HealthCare Off Campus Facility 4			
2	169. Lease - UK HealthCare Off Campus Facility 5			
3	170. Lease - UK HealthCare Off Campus Facility 6			
4	171. Lease - UK HealthCare Off Campus Facility 7			
5	172. Lease - UK HealthCare Off Campus Facility 8			
6	173. Lease - UK HealthCare Off Campus Facility 9			
7	174. Lease - UK HealthCare Off Campus Facility 10			
8	175. Lease - UK HealthCare Off Campus Facility 11			
9	176. Lease - UK HealthCare Off Campus Facility 12			
10	177. Renew/Modernize Facilities			
11	Restricted Funds	-0-	125,000,000	-0-
12	Agency Bonds	-0-	125,000,000	-0-
13	TOTAL	-0-	250,000,000	-0-
14	178. Renovate/Upgrade HealthCare Facilities			
15	Agency Bonds	-0-	75,000,000	-0-
16	179. Construct Digital Village Building #3			
17	Restricted Funds	-0-	55,000,000	-0-
18	Other Funds	-0-	55,000,000	-0-
19	TOTAL	-0-	110,000,000	-0-
20	180. Construct Engineering Center Building			
21	Restricted Funds	-0-	110,000,000	-0-
22	181. Construct Housing			
23	Agency Bonds	-0-	50,000,000	-0-
24	182. Acquire/Renovate Housing			
25	Agency Bonds	-0-	40,000,000	-0-
26	Other Funds	-0-	35,000,000	-0-
27	TOTAL	-0-	75,000,000	-0-

1	183. Renovate/Improve Housing			
2	Agency Bonds	-0-	50,000,000	-0-
3	184. Renovate Chemistry/Physics Building			
4	Restricted Funds	-0-	54,000,000	-0-
5	185. Upgrade/Renovate/Expand Research Labs			
6	Restricted Funds	-0-	50,000,000	-0-
7	186. Construct Retail/Parking Facility 1			
8	Other Funds	-0-	75,000,000	-0-
9	187. Construct Tennis Facility			
10	Other Funds	-0-	35,000,000	-0-
11	188. Improve Funkhouser Building			
12	Restricted Funds	-0-	60,000,000	-0-
13	189. Repair/Upgrade/Expand Central Plants			
14	Restricted Funds	-0-	112,000,000	-0-
15	190. Improve McVey Hall			
16	Restricted Funds	-0-	35,000,000	-0-
17	191. Improve Barnhart Building			
18	Restricted Funds	-0-	34,000,000	-0-
19	192. Improve Jacobs Science Bldg.			
20	Restricted Funds	-0-	32,000,000	-0-
21	193. Expand/Improve Kastle Hall			
22	Restricted Funds	-0-	43,000,000	-0-
23	194. Renovate Campus Core Quadrangle Facilities			
24	Restricted Funds	-0-	52,000,000	-0-
25	195. Improve Reynolds Building 1			
26	Restricted Funds	-0-	52,000,000	-0-
27	Other Funds	-0-	52,000,000	-0-

1	TOTAL	-0-	104,000,000	-0-
2	196. Renovate Taylor Education Building			
3	Restricted Funds	-0-	40,000,000	-0-
4	197. Construct School of Music Instrumental Hall			
5	Restricted Funds	-0-	30,000,000	-0-
6	198. Expand/Improve Johnson Center			
7	Restricted Funds	-0-	30,000,000	-0-
8	199. Improve Grehan Building			
9	Restricted Funds	-0-	23,000,000	-0-
10	200. Improve Scovell Hall			
11	Restricted Funds	-0-	40,000,000	-0-
12	201. Research Equipment Replacement			
13	Restricted Funds	-0-	30,000,000	-0-
14	202. Acquire Land			
15	Restricted Funds	-0-	50,000,000	-0-
16	203. Construct New Alumni Center			
17	Other Funds	-0-	38,000,000	-0-
18	204. Improve Coldstream Research Campus			
19	Restricted Funds	-0-	40,000,000	-0-
20	205. Construct/Improve Facilities Office Building			
21	Restricted Funds	-0-	55,000,000	-0-
22	206. Construct Facilities Shops & Storage Facility			
23	Restricted Funds	-0-	27,000,000	-0-
24	207. Improve Campus Parking and Transportation System			
25	Restricted Funds	-0-	50,000,000	-0-
26	Other Funds	-0-	100,000,000	-0-
27	TOTAL	-0-	150,000,000	-0-

1	208. Construct Retail/Parking Facility 2			
2	Other Funds	-0-	75,000,000	-0-
3	209. Improve Parking Garage 2			
4	Restricted Funds	-0-	30,000,000	-0-
5	210. Improve Parking Garage 1			
6	Restricted Funds	-0-	30,000,000	-0-
7	211. Improve Civil/Site Infrastructure			
8	Restricted Funds	-0-	25,000,000	-0-
9	Other Funds	-0-	25,000,000	-0-
10	TOTAL	-0-	50,000,000	-0-
11	212. Improve Electrical Infrastructure			
12	Restricted Funds	-0-	28,000,000	-0-
13	213. Improve Mechanical Infrastructure			
14	Restricted Funds	-0-	26,000,000	-0-
15	214. Improve Building Mechanical Systems			
16	Restricted Funds	-0-	35,000,000	-0-
17	215. Repair Emergency Infrastructure/Bldg. Systems			
18	Restricted Funds	-0-	25,000,000	-0-
19	216. Improve Building Shell Systems			
20	Restricted Funds	-0-	40,000,000	-0-
21	217. Construct Police Headquarters			
22	Restricted Funds	-0-	27,000,000	-0-
23	218. Renovate/Upgrade Academic/Administrative Space			
24	Restricted Funds	-0-	25,000,000	-0-
25	219. Construct Research/Incubator Facility			
26	Other Funds	-0-	15,000,000	-0-
27	220. Construct/Improve Recreation Quad 2			

1	Other Funds	-0-	15,000,000	-0-
2	221. Construct/Relocate Data Center			
3	Restricted Funds	-0-	40,000,000	-0-
4	222. Improve Wildcat Coal Lodge			
5	Other Funds	-0-	4,000,000	-0-
6	223. Replace UKHC IT Systems 2 (Administrative)			
7	Restricted Funds	-0-	70,000,000	-0-
8	224. Replace UKHC IT Systems 1			
9	Restricted Funds	-0-	280,000,000	-0-
10	225. Improve IT Systems - UKHC			
11	Restricted Funds	-0-	130,000,000	-0-
12	226. Improve Good Samaritan Hospital Facilities			
13	Restricted Funds	-0-	25,000,000	-0-
14	227. Improve Parking Structures			
15	Restricted Funds	-0-	25,000,000	-0-
16	228. Implement Land Use Plan - UKHC			
17	Restricted Funds	-0-	20,000,000	-0-
18	229. Construct Data Center - UKHC			
19	Restricted Funds	-0-	45,000,000	-0-
20	230. Construct Ambulatory Facility - UKHC			
21	Restricted Funds	-0-	50,000,000	-0-
22	231. Acquire Hospital Facility			
23	Restricted Funds	-0-	250,000,000	-0-
24	232. Renovate/Upgrade Hospital Facility			
25	Restricted Funds	-0-	50,000,000	-0-
26	233. Improve HealthCare IT Systems 1			
27	Restricted Funds	-0-	50,000,000	-0-

1	234. Acquire Medical Facility 1			
2	Restricted Funds	-0-	50,000,000	-0-
3	235. Acquire Medical Facility 2			
4	Restricted Funds	-0-	25,000,000	-0-
5	236. Renovate/Upgrade Medical Facility 1			
6	Restricted Funds	-0-	25,000,000	-0-
7	237. Improve HealthCare IT Systems 2			
8	Restricted Funds	-0-	30,000,000	-0-
9	238. Asset Preservation Pool – 2018-2020			
10	Bond Funds	-0-	55,262,000	55,262,000
11	Agency Bonds	-0-	55,262,000	55,262,000
12	TOTAL	-0-	110,524,000	110,524,000

13 **(1) Asset Preservation Pool:** The Asset Preservation Pool provides funding for
 14 asset preservation, renovation, and maintenance projects at the University of Kentucky in
 15 Education and General facilities.

16 **9. UNIVERSITY OF LOUISVILLE**

17 **001. Public/Private Partnership Residence Hall**

18	Other Funds	-0-	51,000,000	-0-
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19 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

20 **002. Construct Speed School Utility Infrastructure Upgrade**

21	Restricted Funds	-0-	20,000,000	-0-
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22 **003. Renovate Health Sciences Center Instructional and Student Services**

23 Space

24	Restricted Funds	-0-	20,000,000	-0-
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25 **004. Renovate and Expand J.B. Speed Building**

26	Restricted Funds	-0-	18,700,000	-0-
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27 **005. Construct Television Broadcast and Production Studio**

1	Other Funds	-0-	10,000,000	-0-
2	006. Improve Housing Facilities Pool			
3	Restricted Funds	-0-	10,000,000	-0-
4	007. Renovate Chemistry Fume Hood Redesign - Phase II			
5	Restricted Funds	-0-	9,750,000	-0-
6	008. Expand Jim Patterson Stadium			
7	Other Funds	-0-	9,500,000	-0-
8	009. Purchase Networking System			
9	Restricted Funds	-0-	8,000,000	-0-
10	010. Construct Athletics Office Building			
11	Other Funds	-0-	7,500,000	-0-
12	011. Purchase Research Computing Infrastructure			
13	Restricted Funds	-0-	7,000,000	-0-
14	012. Replace Papa John's Stadium Seats			
15	Other Funds	-0-	5,460,000	-0-
16	013. Construct Belknap Stormwater Improvements			
17	Restricted Funds	-0-	5,000,000	-0-
18	014. Regional Biocontainment Laboratory Pressurization Upgrade			
19	Restricted Funds	-0-	5,000,000	-0-
20	015. Renovate Vivarium Facilities			
21	Restricted Funds	-0-	5,000,000	-0-
22	016. Expand Auto Book Storage and Retrieval System			
23	Restricted Funds	-0-	4,900,000	-0-
24	017. Purchase Content Management System			
25	Restricted Funds	-0-	4,000,000	-0-
26	018. Renovate Parking Structures			
27	Restricted Funds	-0-	3,600,000	-0-

1	019. Purchase Fiber Instructure			
2	Restricted Funds	-0-	3,500,000	-0-
3	020. Purchase Security and Firewall Infrastructure			
4	Restricted Funds	-0-	3,000,000	-0-
5	021. Replace Parking Services Hardware and Software			
6	Restricted Funds	-0-	2,600,000	-0-
7	022. Renovate Flexner Way Mall			
8	Restricted Funds	-0-	2,500,000	-0-
9	023. Resurface and Repair Parking Lot			
10	Restricted Funds	-0-	2,500,000	-0-
11	024. Renovate Chemistry Teaching Laboratories and Auditorium			
12	Restricted Funds	-0-	2,200,000	-0-
13	025. Construct Belknap 3rd Street Improvements			
14	Restricted Funds	-0-	2,180,000	-0-
15	026. Purchase Computer Processing System and Storage			
16	Restricted Funds	-0-	2,000,000	-0-
17	027. Purchase Identity Management Solution			
18	Restricted Funds	-0-	2,000,000	-0-
19	028. Renovate Belknap Physical Plant Building			
20	Restricted Funds	-0-	2,000,000	-0-
21	029. Renovate College of Business Classrooms			
22	Restricted Funds	-0-	2,000,000	-0-
23	030. Renovate Kosair Charities Pediatric Center			
24	Restricted Funds	-0-	2,000,000	-0-
25	031. Replace Electronic Video Boards			
26	Other Funds	-0-	2,000,000	-0-
27	032. Construct College of Business Courtyard and Café			

1	Restricted Funds	-0-	1,800,000	-0-
2	033. Construct Plant-Based Pharmaceutical Research Facility			
3	Restricted Funds	-0-	1,700,000	-0-
4	034. Construct Athletic Grounds Building			
5	Other Funds	-0-	1,550,000	-0-
6	035. Renovate Life Sciences Building Vivarium			
7	Restricted Funds	-0-	1,500,000	-0-
8	036. Renovate Miller Hall Infrastructure			
9	Restricted Funds	-0-	1,500,000	-0-
10	037. Renovate Threlkeld Hall Infrastructure			
11	Restricted Funds	-0-	1,500,000	-0-
12	038. New Football Practice Field Lighting			
13	Other Funds	-0-	1,330,000	-0-
14	039. Construct Belknap Century Corridor Improvement			
15	Restricted Funds	-0-	1,250,000	-0-
16	040. Replace Artificial Turf Field III			
17	Other Funds	-0-	1,250,000	-0-
18	041. Replace Artificial Turf Field IV			
19	Other Funds	-0-	1,250,000	-0-
20	042. Construct Artificial Turf Field for Intramurals			
21	Restricted Funds	-0-	1,215,000	-0-
22	043. Construct Athletic Equipment and Apparel Storage Facility			
23	Other Funds	-0-	1,200,000	-0-
24	044. Renovate College of Business Green Roof			
25	Restricted Funds	-0-	1,150,000	-0-
26	045. Academic Space 1 - Lease			
27	046. Academic Space 2 - Lease			

1	047. Housing 1 - Lease			
2	048. Housing 2 - Lease			
3	049. Housing 3 - Lease			
4	050. Housing 4 - Lease			
5	051. Jefferson County - Clinic Space 1 - Lease			
6	052. Jefferson County - Clinic Space 2 - Lease			
7	053. Jefferson County - Clinic Space 3 - Lease			
8	054. Clinic Space - State of Kentucky - Lease			
9	055. Jefferson County - Office Space 1 - Lease			
10	056. Jefferson County - Office Space 2 - Lease			
11	057. Jefferson County - Office Space 3 - Lease			
12	058. Jefferson County - Office Space 4 - Lease			
13	059. Medical Center One - Lease			
14	060. Medical Center One - 2 - Lease			
15	061. Nucleus 1 Building - Lease			
16	062. Nucleus 1 Building - 2 - Lease			
17	063. Master of Fine Arts - Lease			
18	064. University Pointe and Cardinal Towne - Lease			
19	065. Arthur Street - Lease			
20	066. Support Space 1 - Lease			
21	067. Guaranteed Energy Savings Performance Contracts			
22	068. Renovation & Adaption Projects for Various Buildings			
23	Restricted Funds	-0-	50,000,000	-0-
24	069. Renovate - School of Medicine Building 55A			
25	Restricted Funds	-0-	42,000,000	-0-
26	070. Renovate - Natural Science Building			
27	Restricted Funds	-0-	30,000,000	-0-

1	071. Demolish and Replace Miller Resident Hall			
2	Agency Bonds	-0-	70,600,000	-0-
3	072. Construct Multidisciplinary Engineering Building #1			
4	Restricted Funds	-0-	65,000,000	-0-
5	073. Renovate and Expand Threlkeld Resident Hall			
6	Agency Bonds	-0-	33,275,000	-0-
7	074. Asset Preservation Pool – 2018-2020			
8	Bond Funds	-0-	25,435,000	25,435,000
9	Agency Bonds	-0-	25,435,000	25,435,000
10	TOTAL	-0-	50,870,000	50,870,000

11 **(1) Asset Preservation Pool:** The Asset Preservation Pool provides funding for
12 asset preservation, renovation, and maintenance projects at the University of Louisville in
13 Education and General facilities.

14	075. Land Purchase			
15	Restricted Funds	-0-	15,000,000	-0-

16 **10. WESTERN KENTUCKY UNIVERSITY**

17	001. Renovate or Replace Garrett Conference Center			
18	Restricted Funds	-0-	3,500,000	-0-
19	Other Funds	-0-	35,000,000	-0-
20	TOTAL	-0-	38,500,000	-0-

21	002. Construct Indoor Athletic Training Facility			
22	Other Funds	-0-	18,000,000	-0-

23	003. Capital Renewal Pool - 2018-2020			
24	Restricted Funds	-0-	10,000,000	-0-

25	004. Renovate and Expand Clinical Education Complex			
26	Other Funds	-0-	8,000,000	-0-

27	005. Construct Football Pressbox			
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1	Other Funds	-0-	5,200,000	-0-
2	006. Renovate Central Heat Plant			
3	Restricted Funds	-0-	5,000,000	-0-
4	007. Renovate South Campus			
5	Restricted Funds	-0-	5,000,000	-0-
6	008. Repair or Replace Roof at Center for Research and Development			
7	Restricted Funds	-0-	5,100,000	-0-
8	009. Upgrade IT Infrastructure			
9	Restricted Funds	-0-	6,000,000	-0-
10	010. Construct Track and Field Facilities Phase I			
11	Other Funds	-0-	4,700,000	-0-
12	011. Construct Baseball Grandstand			
13	Other Funds	-0-	4,500,000	-0-
14	012. Renovate and Improve Softball Complex			
15	Other Funds	-0-	3,500,000	-0-
16	013. Acquire Furnishings and Equipment for Diddle Arena			
17	Other Funds	-0-	3,000,000	-0-
18	014. Acquire Furnishings and Equipment Pool - 2018-2020			
19	Restricted Funds	-0-	3,000,000	-0-
20	015. Add Club Seating at Diddle Arena			
21	Other Funds	-0-	3,000,000	-0-
22	016. Hilltopper Hall Furnishings and Equipment			
23	Other Funds	-0-	3,000,000	-0-
24	017. Renovate/Construct College Heights Foundation Building			
25	Other Funds	-0-	3,000,000	-0-
26	018. Construct Science Gallery			
27	Other Funds	-0-	2,500,000	-0-

1	019. Construct South Plaza			
2	Other Funds	-0-	2,500,000	-0-
3	020. Renovate Free Stall Horse Barns			
4	Restricted Funds	-0-	1,800,000	-0-
5	021. Construct Tertiary Data Center			
6	Restricted Funds	-0-	1,500,000	-0-
7	022. Remove and Replace Student Housing at Farm			
8	Other Funds	-0-	1,500,000	-0-
9	023. Renovate State and Normal Street Properties			
10	Restricted Funds	-0-	1,500,000	-0-
11	024. Renovate Tate Page Hall			
12	Restricted Funds	-0-	1,200,000	-0-
13	025. Renovate Grise Hall Restrooms, ADA			
14	Restricted Funds	-0-	1,000,000	-0-
15	026. Renovate Jones Jagers Interior			
16	Restricted Funds	-0-	1,000,000	-0-
17	027. Alumni Center - Lease			
18	028. Nursing and Physical Therapy - Lease			
19	029. Parking Garage - Lease			
20	030. Guaranteed Energy Savings Performance Contracts			
21	031. Renovate Helm/Cravens Library			
22	Restricted Funds	-0-	68,300,000	-0-
23	032. Asset Preservation Pool – 2018-2020			
24	Restricted Funds	-0-	752,000	13,252,000
25	Bond Funds	-0-	13,252,000	13,252,000
26	Agency Bonds	-0-	12,500,000	-0-
27	TOTAL	-0-	26,504,000	26,504,000

1	012.	Renovate Administration Building Newtown Campus - Bluegrass CTC			
2		Restricted Funds	-0-	4,500,000	-0-
3	013.	Replace HVAC System Phase I - Owensboro CTC			
4		Restricted Funds	-0-	4,400,000	-0-
5	014.	Acquisition of KCTCS System Office Building			
6		Restricted Funds	-0-	4,000,000	-0-
7	015.	Renovate Administration Building - Whitesburg - Southeast Kentucky			
8		CTC			
9		Restricted Funds	-0-	3,800,000	-0-
10	016.	Renovate Auditorium Building- Hopkinsville CC			
11		Restricted Funds	-0-	3,800,000	-0-
12	017.	Renovate Southeastern Campus - Owensboro CTC			
13		Restricted Funds	-0-	3,700,000	-0-
14	018.	Renovate Dental Hygiene Clinic - Big Sandy CTC - Mayo Campus			
15		Restricted Funds	-0-	3,000,000	-0-
16	019.	Renovate Technical Campus - Madisonville CC			
17		Restricted Funds	-0-	3,000,000	-0-
18	020.	Renovations Main Campus - West Kentucky CTC			
19		Restricted Funds	-0-	2,700,000	-0-
20	021.	Improve Parking Lots - Jefferson CTC			
21		Restricted Funds	-0-	2,500,000	-0-
22	022.	Renovate Downtown Campus – Owensboro CTC			
23		Restricted Funds	-0-	2,500,000	-0-
24	023.	Relocate Student Center - Henderson CC			
25		Restricted Funds	-0-	2,200,000	-0-
26	024.	Replace HVAC Units - Somerset CC South Campus			
27		Restricted Funds	-0-	2,200,000	-0-

1	025. Construct National Responder Preparedness Center Parking Lot -Fire			
2	Commission			
3	Restricted Funds	-0-	2,000,000	-0-
4	026. KCTCS CEMCS Upgrades Pool			
5	Restricted Funds	-0-	2,000,000	-0-
6	027. Repair/Replace Roofs - Hazard CTC			
7	Restricted Funds	-0-	2,000,000	-0-
8	028. Replace Meece HVAC System - Somerset CC - North Campus			
9	Restricted Funds	-0-	2,000,000	-0-
10	029. Stabilize Soil Technical Campus - Hazard CTC			
11	Restricted Funds	-0-	2,000,000	-0-
12	030. Upgrade HVAC Systems - Big Sandy CTC - Collegewide			
13	Restricted Funds	-0-	2,000,000	-0-
14	031. Replace Roofs - Big Sandy CTC - Collegewide			
15	Restricted Funds	-0-	1,700,000	-0-
16	032. Soil Stabilization Godbey - Southeast - Cumberland			
17	Restricted Funds	-0-	1,500,000	-0-
18	033. Upgrade Sprinkler Systems - West Kentucky CTC			
19	Restricted Funds	-0-	1,500,000	-0-
20	034. Upgrade Welding Shop - Big Sandy CTC - Mayo Campus			
21	Restricted Funds	-0-	1,500,000	-0-
22	035. Fire Commission Driver Simulator			
23	Restricted Funds	-0-	1,000,000	-0-
24	036. Fire Commission Fire Trucks			
25	Restricted Funds	-0-	600,000	-0-
26	037. Jefferson CTC - Bullitt County Campus - Lease			
27	038. Jefferson CTC - Jefferson County - Lease			

1 **002.** Construct Lodge and/or Resort Facilities at Yatesville Lake

2 **(1) Authorization:** The above authorization is approved pursuant to KRS
3 45A.077.

4 **003.** Construct or Renovate Lodge Facilities at Natural Bridge

5 **(1) Authorization:** The above authorization is approved pursuant to KRS
6 45A.077.

7 **004.** Franklin County - Lease

8 **2. HORSE PARK COMMISSION**

9 **001.** Campground Utility Infrastructure

10 Restricted Funds	1,500,000	-0-
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11 **002.** Maintenance Pool - 2018-2020

12 Investment Income	600,000	600,000
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13 **3. STATE FAIR BOARD**

14 **001.** Maintenance Pool - 2018-2020

15 Bond Funds	3,000,000	3,000,000
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16 **002.** Kentucky International Convention Center Roof Replacement

17 Bond Funds	5,000,000	-0-
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18 **003.** Construct Agri-Plex at Kentucky Exposition Center

19 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

20 **004.** Construct Gate One Hotel at Kentucky Exposition Center

21 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

22 **005.** Construct Hotel Development at Kentucky Exposition Center

23 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

24 **4. FISH AND WILDLIFE RESOURCES**

25 **001.** Fees-in-Lieu-of Stream Mitigation Projects Pool

26 Restricted Funds	20,000,000	20,000,000
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27 **5. KENTUCKY CENTER FOR THE ARTS**

1	001. Maintenance Pool - 2018-2020		
2	Investment Income	160,000	160,000

M. COAL SEVERANCE TAX PROJECTS

4 **(1) Projects Authorization and Appropriation:** Notwithstanding KRS
5 42.4588(2) and (4), the following projects are authorized and appropriated from Local
6 Government Economic Development Fund moneys from the respective single county
7 fund pursuant to KRS 42.4592 for public purposes in the following coal-producing
8 counties in the manner and amounts enumerated. These projects are determined by the
9 General Assembly to be important to the furtherance of the public policy objectives and
10 economic development purposes for which the Local Government Economic
11 Development Program was established. The amounts appropriated are estimates. Actual
12 expenditures and encumbrances shall be limited to the actual receipts realized and
13 available in the respective single county fund. These amounts are composed of estimated
14 receipts for fiscal year 2018-2019 and fiscal year 2019-2020.

15 **(2) Projects Not To Be Duplicated:** Notwithstanding KRS 42.4588(2) and (4),
16 to avoid duplication of appropriations for the line-item coal severance tax projects
17 authorized in this section, the following projects are authorized and appropriated for the
18 amounts enumerated below under the condition that the project has not received, or
19 already been authorized by the Department for Local Government to receive, funding
20 prior to the effective date of this Act.

21 **(3) Project Prioritization:** Notwithstanding KRS 42.4588, the following projects
22 shall have priority over projects that have been authorized prior to the effective date of
23 this Act by the Department for Local Government to receive funding.

24	Budget Units	2018-19	2019-20
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25 **1. GENERAL GOVERNMENT**

26 a. Department for Local Government

27 **Bell County**

1	001. Bell County Fiscal Court - County Costs - Operations		
2	General Fund	525,000	465,000
3	Breathitt County		
4	001. Breathitt County Board of Education - Family Resource and Youth Service		
5	Centers, Family Outreach Program - Operations		
6	General Fund	20,000	20,000
7	002. Breathitt County Fiscal Court - Canoe Volunteer Fire Department -		
8	Operations and Equipment		
9	General Fund	15,000	15,000
10	003. Breathitt County Fiscal Court - Jackson Volunteer Fire Department -		
11	Operations and Equipment		
12	General Fund	15,000	15,000
13	004. Breathitt County Fiscal Court - Purchase Equipment		
14	General Fund	70,000	50,000
15	005. Breathitt County Fiscal Court - Repair Equipment		
16	General Fund	20,000	20,000
17	006. Breathitt County Fiscal Court - Repair Senior Citizens Home		
18	General Fund	25,000	20,000
19	007. Breathitt County Fiscal Court - Vancleve Volunteer Fire Department -		
20	Operations and Equipment		
21	General Fund	15,000	15,000
22	008. Breathitt County Fiscal Court - Watts Volunteer Fire Department - Operations		
23	and Equipment		
24	General Fund	15,000	15,000
25	009. Breathitt County Fiscal Court - Wolf Volunteer Fire Department - Operations		
26	and Equipment		
27	General Fund	15,000	15,000

1	010. City of Jackson - Purchase and Repair Water and Sewer Equipment		
2	General Fund	25,000	25,000
3	Clay County		
4	001. Clay County Fiscal Court - Fiscal Court - Operations		
5	General Fund	180,000	155,000
6	Daviess County		
7	001. Daviess County Fiscal Court - Economic Development Projects - Operations		
8	General Fund	56,000	56,000
9	Elliott County		
10	001. Elliott County Board of Education - Purchase Equipment and Supplies		
11	General Fund	10,000	10,000
12	002. Elliott County Fiscal Court - Elliott County Ambulance Service - Operations		
13	and Equipment		
14	General Fund	25,000	25,000
15	003. Elliott County Fiscal Court - Isonville Fire Department - Operations and		
16	Equipment		
17	General Fund	15,000	15,000
18	004. Elliott County Fiscal Court - Laurel Gorge Heritage Center - Operation and		
19	Maintenance		
20	General Fund	25,000	25,000
21	005. Elliott County Fiscal Court - Public Library - Operations and Supplies		
22	General Fund	25,000	25,000
23	006. Elliott County Fiscal Court - Route 504 Volunteer Fire Department -		
24	Equipment and Supplies		
25	General Fund	15,000	15,000
26	007. Elliott County Fiscal Court - Sandy Hook Fire Department - Operations and		
27	Equipment		

1	General Fund	15,000	15,000
2	008. Elliott County Fiscal Court - Upgrade and Improve Parks' Equipment		
3	General Fund	20,000	-0-
4	Floyd County		
5	001. City of Martin - Economic Development - Operations and Maintenance		
6	General Fund	25,000	20,000
7	002. City of Prestonsburg - Bonanza Fire Department Building - Operations and		
8	Equipment		
9	General Fund	50,000	-0-
10	003. City of Prestonsburg - Mountain Top Recreational - Maintenance		
11	General Fund	60,000	60,000
12	004. City of Wayland - City Hall/Historical Society - Maintenance and Repair of		
13	Buildings		
14	General Fund	-0-	22,500
15	005. City of Wayland - Gymnasium and Community Center - Operations		
16	General Fund	41,000	-0-
17	006. City of Wheelwright - Economic Development - Operations and Maintenance		
18	General Fund	25,000	20,000
19	007. Floyd County Fiscal Court - Floyd County Rescue Squad - Equipment and		
20	Operations		
21	General Fund	50,000	50,000
22	008. Floyd County Fiscal Court - Disabled American Veterans Post #128 -		
23	Operations		
24	General Fund	3,000	2,500
25	009. Floyd County Fiscal Court - Disabled American Veterans Post #169 -		
26	Operations		
27	General Fund	3,000	2,500

1	010. Floyd County Fiscal Court - Disabled American Veterans Post #18 -		
2	Operations		
3	General Fund	3,000	2,500
4	011. Floyd County Fiscal Court - Economic Development - Operations		
5	General Fund	20,000	20,000
6	012. Floyd County Fiscal Court - Floyd County Fire Departments - Purchase		
7	Equipment - \$3,000 to each Department		
8	General Fund	45,000	45,000
9	013. Floyd County Fiscal Court - Floyd County Homeless Shelter - Purchase		
10	Property		
11	General Fund	25,000	-0-
12	014. Floyd County Fiscal Court - Floyd County Senior Citizens, Inc. - Operations		
13	and Supplies		
14	General Fund	200,000	200,000
15	015. Floyd County Fiscal Court - Public Facilities - Operations		
16	General Fund	40,000	40,000
17	016. Floyd County Fiscal Court - Southern Water - Operations - Electric Metering		
18	General Fund	25,000	50,000
19	Hancock County		
20	001. Hancock County Fiscal Court - Purchase Phone System		
21	General Fund	20,000	17,000
22	Harlan County		
23	001. Harlan County Fiscal Court - Benham Volunteer Fire Department -		
24	Equipment		
25	General Fund	3,000	3,000
26	002. Harlan County Fiscal Court - Black Mountain Utility District - Water		
27	Rehabilitation Projects		

1	General Fund	100,000	100,000
2	003. Harlan County Fiscal Court - Bledsoe Volunteer Fire Department - Equipment		
3	General Fund	3,000	3,000
4	004. Harlan County Fiscal Court - Camp Blanton Trust - Operations		
5	General Fund	5,000	5,000
6	005. Harlan County Fiscal Court - Cawood Water District - Water Rehabilitation		
7	Projects		
8	General Fund	75,000	75,000
9	006. Harlan County Fiscal Court - Cumberland Fire Department - Equipment		
10	General Fund	3,000	3,000
11	007. Harlan County Fiscal Court - District 1 projects - Equipment and		
12	Improvements		
13	General Fund	10,000	10,000
14	008. Harlan County Fiscal Court - District 2 projects - Equipment and		
15	Improvements		
16	General Fund	10,000	10,000
17	009. Harlan County Fiscal Court - District 3 projects - Main Street program		
18	operations		
19	General Fund	10,000	10,000
20	010. Harlan County Fiscal Court - District 4 projects - Equipment and		
21	Improvements		
22	General Fund	10,000	10,000
23	011. Harlan County Fiscal Court - District 5 projects - Improvements		
24	General Fund	10,000	10,000
25	012. Harlan County Fiscal Court - Evarts Fire Department - Equipment		
26	General Fund	3,000	3,000
27	013. Harlan County Fiscal Court - Evarts Senior Citizens Center - Operations		

1	General Fund	10,000	10,000
2	014. Harlan County Fiscal Court - Fiscal Court - Debt Retirement Payment		
3	General Fund	500,000	394,000
4	015. Harlan County Fiscal Court - Fiscal Court Economic Development -		
5	Operations		
6	General Fund	150,000	150,000
7	016. Harlan County Fiscal Court - Harlan County Boys and Girls Club -		
8	Operations		
9	General Fund	20,000	20,000
10	017. Harlan County Fiscal Court - Harlan County Rescue Squad -		
11	Harlan/Cloverfork/Tri-City Stations - Equipment		
12	General Fund	10,000	10,000
13	018. Harlan County Fiscal Court - Harlan Fire Department - Equipment		
14	General Fund	3,000	3,000
15	019. Harlan County Fiscal Court - Laurel - Debt Retirement Payment		
16	General Fund	59,000	59,000
17	020. Harlan County Fiscal Court - Loyall Fire Department - Equipment		
18	General Fund	3,000	3,000
19	021. Harlan County Fiscal Court - Lynch Fire Department - Equipment		
20	General Fund	3,000	3,000
21	022. Harlan County Fiscal Court - Putney Volunteer Fire Department - Equipment		
22	General Fund	3,000	3,000
23	023. Harlan County Fiscal Court - Southeast Education Foundation Scholarships -		
24	Operations		
25	General Fund	50,000	50,000
26	024. Harlan County Fiscal Court - Sunshine Volunteer Fire Department -		
27	Equipment		

1	General Fund	6,000	6,000
2	025. Harlan County Fiscal Court - TriCity Senior Citizens Center - Operations		
3	General Fund	10,000	10,000
4	026. Harlan County Fiscal Court - Upper Cloverfork Volunteer Fire Department -		
5	Equipment		
6	General Fund	3,000	3,000
7	027. Harlan County Fiscal Court - Wallins Fellowship Center - Operations		
8	General Fund	10,000	10,000
9	028. Harlan County Fiscal Court - Wallins Volunteer Fire Department - Equipment		
10	General Fund	3,000	3,000
11	029. Harlan County Fiscal Court - Yocum Creek Volunteer Fire Department -		
12	Equipment		
13	General Fund	6,000	6,000
14	Henderson County		
15	001. City of Henderson - Purchase Audubon School		
16	General Fund	40,000	-0-
17	002. City of Henderson - Support for the Eastend Home Ownership Initiative -		
18	Operations		
19	General Fund	29,000	28,000
20	003. Henderson County Fiscal Court - Henderson County Airport Hangar -		
21	Rehabilitation		
22	General Fund	-0-	50,000
23	004. Henderson County Fiscal Court - Henderson County Airport Terminal -		
24	Replace HVAC System		
25	General Fund	20,000	-0-
26	Hopkins County		
27	001. Hopkins County Fiscal Court - Coal Academy - Operations		

1	General Fund	100,000	100,000
2	002. Hopkins County Fiscal Court - Fiscal Court - Operations		
3	General Fund	305,000	305,000
4	003. Hopkins County Fiscal Court - Operations		
5	General Fund	50,000	40,000
6	004. Hopkins County Fiscal Court - Purchase Road Equipment		
7	General Fund	125,000	125,000
8	005. Hopkins County Fiscal Court - Road Repair		
9	General Fund	250,000	250,000
10	006. Hopkins County Fiscal Court - Trover Clinic - Operations		
11	General Fund	100,000	100,000
12	007. Hopkins County Fiscal Court - Volunteer Fire Departments - Operations		
13	General Fund	70,000	70,000
14	Johnson County		
15	001. Johnson County Fiscal Court - Courthouse Repair and Renovations		
16	General Fund	32,000	63,000
17	002. Johnson County Fiscal Court - Flat Gap Volunteer Fire Department -		
18	Operations and Support		
19	General Fund	12,000	12,000
20	003. Johnson County Fiscal Court - Johnson County Senior Citizens Center -		
21	Operations		
22	General Fund	50,000	50,000
23	004. Johnson County Fiscal Court - Oil Springs Volunteer Fire Department -		
24	Operations and Equipment		
25	General Fund	12,000	12,000
26	005. Johnson County Fiscal Court - Red Bush Volunteer Fire Department -		
27	Operations and Support		

1	General Fund	12,000	12,000
2	006. Johnson County Fiscal Court - River Volunteer Fire Department - Operations		
3	and Equipment		
4	General Fund	12,000	12,000
5	007. Johnson County Fiscal Court - Rockhouse Volunteer Fire Department -		
6	Operations and Support		
7	General Fund	12,000	12,000
8	008. Johnson County Fiscal Court - Thealka Volunteer Fire Department -		
9	Operations and Equipment		
10	General Fund	12,000	12,000
11	009. Johnson County Fiscal Court - Thelma Volunteer Fire Department -		
12	Operations and Equipment		
13	General Fund	12,000	12,000
14	010. Johnson County Fiscal Court - Van Lear Volunteer Fire Department -		
15	Operations and Equipment		
16	General Fund	12,000	12,000
17	011. Johnson County Fiscal Court - W.R. Castle Volunteer Fire Department -		
18	Operations and Equipment		
19	General Fund	12,000	12,000
20	012. Johnson County Fiscal Court - West Van Lear Volunteer Fire Department -		
21	Operations and Equipment		
22	General Fund	12,000	12,000
23	013. Johnson County Fiscal Court - Williamsport Volunteer Fire Department -		
24	Operations and Equipment		
25	General Fund	12,000	12,000

26 **Knott County**

27 **001.** City of Hindman - Water Lines - Martins Branch - Repair/Replace

1	General Fund	150,000	150,000
2	002. City of Hindman - Water Lines - Runnels Branch - Repair/Replace		
3	General Fund	150,000	150,000
4	003. Knott County Fiscal Court - Knott County Sportsplex - Debt Payment		
5	General Fund	495,000	400,000
6	Knox County		
7	001. Knox County Fiscal Court - Operations		
8	General Fund	130,000	120,000
9	Laurel County		
10	001. Laurel County Fiscal Court - Operations		
11	General Fund	65,000	60,000
12	Lawrence County		
13	001. City of Louisa - Louisa City Pool - Operations and Maintenance		
14	General Fund	-0-	6,000
15	002. City of Louisa - Police Department - Equipment		
16	General Fund	15,000	-0-
17	003. Lawrence County Fiscal Court - County Parks - Operations and		
18	Improvements		
19	General Fund	20,000	20,000
20	004. Lawrence County Fiscal Court - Courthouse Annex - Renovations and		
21	Improvements		
22	General Fund	20,000	20,000
23	005. Lawrence County Fiscal Court - Humane Society/Animal Shelter - Operations		
24	and Equipment		
25	General Fund	10,000	10,000
26	006. Lawrence County Fiscal Court - Lawrence County Volunteer Fire		
27	Departments - Operations - Divided Equally		

1	General Fund	32,000	32,000
2	007. Lawrence County Fiscal Court – Sheriff's Department - Purchase Equipment		
3	General Fund	15,000	-0-
4	008. Lawrence County Fiscal Court - Vinson Museum and Welcome Center -		
5	Operations		
6	General Fund	5,000	5,000
7	009. Lawrence County Fiscal Court - Waterlines Project- Construction for		
8	Extension		
9	General Fund	40,000	40,000
10	010. Lawrence County Fiscal Court - Youth Soccer Field - Operations and		
11	Improvements		
12	General Fund	10,000	10,000
13	Lee County		
14	001. City of Beattyville - Community Outreach Programs for the Homeless -		
15	Operations		
16	General Fund	-0-	10,000
17	002. Lee County Board of Education - Lee County Family Resource Center -		
18	Elementary, Middle, and High School Family Outreach Program - Operations		
19	General Fund	10,000	15,000
20	003. Lee County Board of Education - Purchase and Install Card Access Entry		
21	System at All Schools		
22	General Fund	40,000	-0-
23	004. Lee County Fiscal Court - Beartrack Volunteer Fire Department		
24	Communications and Technology - Repair and Upgrade		
25	General Fund	15,000	15,000
26	005. Lee County Fiscal Court - Lee County Search and Rescue - Update		
27	Communication and Technology		

1	General Fund	15,000	15,000
2	006. Lee County Fiscal Court - Lee County Senior Citizens Center - Purchase		
3	Commercial Dishwasher		
4	General Fund	10,000	15,000
5	007. Lee County Fiscal Court - Lee County Youth Sports - Interior Building Repair		
6	General Fund	2,500	-0-
7	008. Lee County Fiscal Court - Lee County Youth Sports - Operations and		
8	Maintenance		
9	General Fund	7,500	10,000
10	009. Lee County Fiscal Court - Lee County/Beattyville Volunteer Fire Department		
11	- Upgrade Communication and Technology Apparatus		
12	General Fund	15,000	15,000
13	010. Lee County Fiscal Court - Primrose Volunteer Fire Department - Upgrade		
14	Communication and Technology Apparatus		
15	General Fund	15,000	15,000
16	011. Lee County Fiscal Court - Tri-Community Volunteer Fire Department -		
17	Update Engine and Truck		
18	General Fund	15,000	20,000
19	Leslie County		
20	001. Leslie County Fiscal Court - E911 Program - Operations		
21	General Fund	116,000	-0-
22	002. Leslie County Fiscal Court - Fiscal Court - Debt Service Payments		
23	General Fund	419,000	410,000
24	003. Leslie County Fiscal Court - KALF/Workers' Compensation Insurance -		
25	Operations		
26	General Fund	400,000	410,000
27	Letcher County		

1	001. City of Fleming-Neon - Garbage Trucks - Purchase and Maintain		
2	General Fund	-0-	120,000
3	002. City of Jenkins - Maintenance and Repairs to Storm Drains, Sidewalks, and		
4	Roads		
5	General Fund	100,000	-0-
6	003. Letcher County Fiscal Court - Airport Board - Operations		
7	General Fund	-0-	10,000
8	004. Letcher County Fiscal Court - County Road, Sanitation, and Parks Department		
9	- Operations		
10	General Fund	170,000	100,000
11	005. Letcher County Fiscal Court - Fire Department - Purchase Vehicles and		
12	Operations		
13	General Fund	40,000	45,000
14	006. Letcher County Fiscal Court - Recreation Center - Operations and Debt		
15	Payment		
16	General Fund	450,000	400,000
17	007. Letcher County Fiscal Court - Tourism - Operations and Equipment		
18	General Fund	10,000	-0-
19	008. Letcher County Fiscal Court - Veterans Museum - Operations and		
20	Maintenance		
21	General Fund	5,000	-0-
22	Magoffin County		
23	001. Magoffin County Fiscal Court - Water and Infrastructure - Maintenance and		
24	Operations		
25	General Fund	235,000	210,000
26	Martin County		
27	001. Martin County Fiscal Court - Courthouse Bond Payments		

1	General Fund	600,000	600,000
2	002. Martin County Fiscal Court - Infrastructure - Maintenance		
3	General Fund	210,000	110,000
4	McLean County		
5	001. McLean County Fiscal Court - Coal Academy - Operations		
6	General Fund	75,000	75,000
7	002. McLean County Fiscal Court - Economic Development - Operations		
8	General Fund	225,000	190,000
9	Menifee County		
10	001. Menifee County Fiscal Court - Fire Station Lot - Paving		
11	General Fund	35,000	-0-
12	002. Menifee County Fiscal Court - Park Ball Field - Purchase Lighting		
13	General Fund	-0-	65,000
14	003. Menifee County Fiscal Court - Senior Citizens' Center - Purchase Van and		
15	Operations		
16	General Fund	40,000	-0-
17	Morgan County		
18	001. City of West Liberty - Fire Station - Debt Payment		
19	General Fund	32,000	32,000
20	002. City of West Liberty - McClain Way Water Pressure Project - Operations and		
21	Equipment		
22	General Fund	73,000	43,000
23	003. Morgan County Fiscal Court - Christ Food Pantry - Operations		
24	General Fund	5,000	5,000
25	004. Morgan County Fiscal Court - Doves of Gateway - Operations		
26	General Fund	5,000	5,000
27	005. Morgan County Fiscal Court - Gateway House - Operations		

1	General Fund	5,000	5,000
2	006. Morgan County Fiscal Court - Little League Field - Operations and		
3	Maintenance		
4	General Fund	5,000	5,000
5	007. Morgan County Fiscal Court - Rescue Squad - Operations		
6	General Fund	5,000	5,000
7	008. Morgan County Fiscal Court - Volunteer Fire Departments - Operations -		
8	Divided Equally		
9	General Fund	40,000	40,000
10	009. Morgan County Fiscal Court - Wellness and Youth Center - Operations		
11	General Fund	100,000	100,000
12	Muhlenberg County		
13	001. Muhlenberg County Fiscal Court - Coal Academy - Operations		
14	General Fund	50,000	50,000
15	002. Muhlenberg County Fiscal Court - Courthouse - Debt Payment		
16	General Fund	480,000	415,000
17	003. Muhlenberg County Fiscal Court - Trover Clinic - Operations		
18	General Fund	50,000	50,000
19	Ohio County		
20	001. City of Beaver Dam - Infrastructure Improvement - Operations		
21	General Fund	75,000	75,000
22	002. City of Centertown - Infrastructure Improvement - Operations		
23	General Fund	75,000	75,000
24	003. City of Hartford - Hartford Jail - Operations		
25	General Fund	150,000	150,000
26	004. City of Hartford - Infrastructure Improvement - Operations		
27	General Fund	75,000	75,000

1	005. City of McHenry - Infrastructure Improvement - Operations		
2	General Fund	75,000	75,000
3	006. Ohio County Fiscal Court - Coal Academy - Operations		
4	General Fund	100,000	65,000
5	007. Ohio County Fiscal Court - Fordsville Infrastructure Improvement -		
6	Operations		
7	General Fund	75,000	75,000
8	008. Ohio County Fiscal Court - Road Infrastructure - Operations and Equipment		
9	General Fund	185,000	100,000
10	009. Ohio County Fiscal Court - Rosine Infrastructure Improvement - Operations		
11	General Fund	75,000	75,000
12	010. Ohio County Fiscal Court – Sheriff’s Department - Purchase Equipment and		
13	Vehicles		
14	General Fund	75,000	75,000
15	Owsley County		
16	001. City of Booneville - Booneville Volunteer Fire Department - Equipment		
17	Purchase		
18	General Fund	20,000	15,000
19	002. Owsley County Board of Education - Card Access Entry System - All Schools		
20	- Operations and Equipment		
21	General Fund	40,000	-0-
22	003. Owsley County Board of Education - Elementary, Middle, and High School		
23	Family Resource and Youth Service Centers - Operations		
24	General Fund	20,000	15,000
25	004. Owsley County Fiscal Court - Community Outreach Action Team -		
26	Operations		
27	General Fund	5,000	5,000

1	005. Owsley County Fiscal Court - Courthouse Security - Operations		
2	General Fund	-0-	18,000
3	006. Owsley County Fiscal Court - Island City Volunteer Fire Department -		
4	Operations		
5	General Fund	20,000	15,000
6	007. Owsley County Fiscal Court - Parks and Recreation - Operations		
7	General Fund	-0-	10,000
8	008. Owsley County Fiscal Court - Purchase Trucks and Snowplows		
9	General Fund	-0-	40,000
10	009. Owsley County Fiscal Court - Rescue Squad - Operations		
11	General Fund	15,000	15,000
12	010. Owsley County Fiscal Court - Senior Citizens Center - Operations and		
13	Facility Upgrade		
14	General Fund	15,000	15,000
15	011. Owsley County Fiscal Court - Vincent Volunteer Fire Department -		
16	Operations		
17	General Fund	20,000	15,000
18	012. Owsley County Fiscal Court - Youth Sports Program - Equipment Purchase		
19	General Fund	5,000	2,000
20	Perry County		
21	001. Perry County Fiscal Court - Economic Development - Operations		
22	General Fund	25,000	25,000
23	002. Perry County Fiscal Court - Grants Department - Operations		
24	General Fund	50,000	50,000
25	003. Perry County Fiscal Court - Industrial Park - Operations		
26	General Fund	350,000	350,000
27	004. Perry County Fiscal Court - Interconnect and/or Water Projects - Operations		

1	and Equipment		
2	General Fund	100,000	50,000
3	005. Perry County Fiscal Court - Leatherwood Park Cabin Relocations -		
4	Operations and Equipment		
5	General Fund	40,000	20,000
6	006. Perry County Fiscal Court - Local Fire Departments - Operations and		
7	Equipment		
8	General Fund	130,000	130,000
9	007. Perry County Fiscal Court - Purchase Recycling and Security Equipment		
10	General Fund	50,000	40,000
11	008. Perry County Fiscal Court - School Enforcement Officer - Operations		
12	General Fund	100,000	100,000
13	009. Perry County Fiscal Court - Senior Citizens Center - Operations		
14	General Fund	50,000	50,000
15	010. Perry County Fiscal Court - Sewage Department - Operations		
16	General Fund	100,000	50,000
17	011. Perry County Fiscal Court - Upper Second Creek/Stable Fork - Infrastructure		
18	Maintenance		
19	General Fund	40,000	40,000
20	Pike County		
21	001. City of Pikeville - Fiber to the Premise Project - Operations		
22	General Fund	125,000	-0-
23	002. City of Pikeville - Industrial Park - Operations and Site Selection		
24	General Fund	100,000	-0-
25	003. City of Pikeville - New Industrial Park - Design and Construction		
26	General Fund	100,000	175,000
27	004. Pike County Fiscal Court - Bob Atmos Park - Conference Space and Cabins -		

1	Design and Construction		
2	General Fund	-0-	250,000
3	005. Pike County Fiscal Court - City of Coal Run - Sewer Expansion		
4	General Fund	150,000	150,000
5	006. Pike County Fiscal Court - Detention Center - Renovate Third Floor		
6	General Fund	-0-	250,000
7	007. Pike County Fiscal Court - Elkhorn City - Sewer Expansion		
8	General Fund	125,000	125,000
9	008. Pike County Fiscal Court - Infrastructure and Economic Development		
10	Projects - Operations and Matching Funds		
11	General Fund	100,000	-0-
12	009. Pike County Fiscal Court - Natural Gas Distribution System - Expansion		
13	General Fund	-0-	250,000
14	010. Pike County Fiscal Court - Purchase Dump Trucks/Spreaders/Plows		
15	General Fund	450,000	-0-
16	011. Pike County Fiscal Court - Purchase Mini Packers		
17	General Fund	400,000	200,000
18	Pulaski County		
19	001. Pulaski County Fiscal Court - Alzheimer's Center - Operations		
20	General Fund	38,000	33,000
21	Rockcastle County		
22	001. Rockcastle County Fiscal Court - Economic Development - Operations		
23	General Fund	56,000	49,000
24	Union County		
25	001. Union County Board of Education - Family Resource and Youth Service		
26	Centers - Supplies and Equipment		
27	General Fund	-0-	100,000

1	002. Union County Fiscal Court - Braves to College - Operations		
2	General Fund	250,000	250,000
3	003. Union County Fiscal Court - Coal Academy - Operations		
4	General Fund	100,000	100,000
5	004. Union County Fiscal Court - Sturgis Levee Certification Project - Operations		
6	General Fund	500,000	-0-
7	005. Union County Fiscal Court - Uniontown Water Project - Operations and		
8	Equipment		
9	General Fund	-0-	100,000
10	006. Union County Fiscal Court - Volunteer Fire Departments - Equipment and		
11	Supplies		
12	General Fund	100,000	-0-
13	Webster County		
14	001. City of Clay - City Park - Purchase and Install New Lights		
15	General Fund	-0-	29,000
16	002. City of Clay - Purchase Backhoe and Dump Truck		
17	General Fund	75,000	50,000
18	003. City of Dixon - Purchase Equipment		
19	General Fund	50,000	-0-
20	004. City of Providence - Purchase Truck and Equipment		
21	General Fund	95,000	75,000
22	005. City of Sebree - Purchase Equipment		
23	General Fund	80,000	-0-
24	006. City of Slaughters - Road and Street Maintenance - Operations and Equipment		
25	General Fund	35,000	-0-
26	007. City of Wheatcroft - Purchase Equipment		
27	General Fund	39,000	-0-

1	008. Webster County Fiscal Court - Coal Academy - Operations		
2	General Fund	100,000	100,000
3	009. Webster County Fiscal Court - County Fairgrounds - Acquire Land		
4	General Fund	750,000	-0-
5	010. Webster County Fiscal Court - Fire Department - Operations - Divided		
6	Equally		
7	General Fund	77,000	-0-
8	Whitley County		
9	001. Whitley County Fiscal Court - Economic Development - Operations		
10	General Fund	165,000	130,000
11	Wolfe County		
12	001. Wolfe County Fiscal Court - Operations		
13	General Fund	165,000	145,000

PART III

GENERAL PROVISIONS

16 **1. Funds Designations:** Restricted Funds designated in the biennial budget bills
17 are classified in the state financial records and reports as the Agency Revenue Fund, State
18 Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky
19 Horse Park), Internal Services Funds (Fleet Management, Computer Services,
20 Correctional Industries, Central Printing, Risk Management, and Property Management),
21 and selected Fiduciary Funds (Other Expendable Trust Funds). Separate fund records and
22 reports shall be maintained in a manner consistent with the branch budget bills.

23 The sources of Restricted Funds appropriations in this Act shall include all fees
24 (which includes fees for room and board, athletics, and student activities) and rentals,
25 admittances, sales, bond proceeds, licenses collected by law, gifts, subventions,
26 contributions, income from investments, and other miscellaneous receipts produced or
27 received by a budget unit, except as otherwise specifically provided, for the purposes, use,

1 and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be
2 credited and allotted to the respective fund or account out of which a specified
3 appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in
4 the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42,
5 45, and 48.

6 The sources of Federal Funds appropriations in this Act shall include federal
7 subventions, grants, contracts, or other Federal Funds received, income from investments,
8 other miscellaneous federal receipts received by a budget unit, and the Unemployment
9 Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of
10 the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted
11 to the respective fund account out of which a specified appropriation is made in this Act.
12 All Federal Funds receipts shall be deposited in the State Treasury and credited to the
13 proper account as provided in KRS Chapters 12, 42, 45, and 48.

14 **2. Expenditure of Excess Restricted Funds or Federal Funds Receipts:** If
15 receipts received or credited to the Restricted Funds accounts or Federal Funds accounts
16 of a budget unit during fiscal year 2018-2019 or fiscal year 2019-2020, and any balance
17 forwarded to the credit of these same accounts from the previous fiscal year, exceed the
18 appropriation made by a specific sum for these accounts of the budget unit as provided in
19 Part I, Operating Budget, of this Act, for the fiscal year in which the excess occurs, the
20 excess funds in the accounts of the budget unit shall become available for expenditure for
21 the purpose of the account during the fiscal year only upon compliance with the
22 conditions and procedures specified in KRS 48.400, 48.500, 48.600, 48.605, 48.610,
23 48.620, 48.630, 48.730, and 48.800, and with the authorization of the State Budget
24 Director and approval of the Secretary of the Finance and Administration Cabinet.

25 Prior to authorizing the appropriation of any excess, unbudgeted Restricted Funds
26 pursuant to this section, the State Budget Director and the Secretary of the Finance and
27 Administration Cabinet shall review the adequacy of the General Fund Surplus Account

1 with respect to its availability to support authorized expenditures from the General Fund
2 Surplus Account, known as Necessary Government Expenses. If General Fund Surplus
3 Account moneys are determined by this review to be adequate to meet known or
4 anticipated Necessary Government Expenses during fiscal year 2018-2019 or fiscal year
5 2019-2020, respectively, then the appropriation increase may be approved. If the review
6 indicates that there are insufficient funds available or reasonably estimated to become
7 available to the General Fund Surplus Account to meet known or projected Necessary
8 Government Expenses for the fiscal years enumerated above, the State Budget Director
9 and the Secretary of the Finance and Administration Cabinet may disapprove the request
10 for additional Restricted Funds expenditure authority and may direct the excess Restricted
11 Funds identified to the General Fund Surplus Account in order to meet Necessary
12 Government Expense obligations. The results of any review shall be reported to the
13 Interim Joint Committee on Appropriations and Revenue in accordance with KRS
14 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800.

15 Any request made by a budget unit pursuant to KRS 48.630 that relates to
16 Restricted Funds or Federal Funds shall include documentation showing a comparative
17 statement of revised estimated receipts by fund source and the proposed expenditures by
18 proposed use, with the appropriated sums specified in the Budget of the Commonwealth,
19 and statements which explain the cause, source, and use for any variances which may
20 exist.

21 Each budget unit shall submit its reports in print and electronic format consistent
22 with the Restricted Funds and Federal Funds records contained in the fiscal biennium
23 2018-2020 Branch Budget Request Manual and according to the following schedule in
24 each fiscal year: (a) on or before the beginning of each fiscal year; (b) on or before
25 October 1; (c) on or before January 1; and (d) on or before April 1.

26 **3. Interim Appropriation Increases:** No appropriation from any fund source
27 shall exceed the sum specified in this Act until the agency has documented the necessity,

1 purpose, use, and source, and the documentation has been submitted to the Interim Joint
2 Committee on Appropriations and Revenue for its review and action in accordance with
3 KRS 48.630. Proposed revisions to an appropriation contained in the enacted Executive
4 Budget or allotment of an unbudgeted appropriation shall conform to the conditions and
5 procedures of KRS 48.630 and this Act.

6 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended
7 actions to increase appropriations for funds specified in Section 2. of this Part shall be
8 scheduled consistent with the timetable contained in that section in order to provide
9 continuous and timely budget information.

10 **4. Revision of Appropriation Allotments:** Allotments within appropriated
11 sums for the activities and purposes contained in the enacted Executive Budget shall
12 conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

13 **5. Permitted Appropriation Obligations:** No state agency, cabinet,
14 department, office, or program shall incur any obligation against the General Fund or
15 Road Fund appropriations contained in this Act unless the obligation may be reasonably
16 determined to have been contemplated in the enacted budget and is based upon
17 supporting documentation considered by the General Assembly and legislative and
18 executive records.

19 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by**
20 **Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a
21 lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund
22 Surplus Account, respectively, to the extent the Federal Funds otherwise become
23 available.

24 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which
25 would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

26 **8. Lapse of General Fund or Road Fund Excess Debt Service**
27 **Appropriations:** Pursuant to KRS 48.720, any excess General Fund or Road Fund debt

1 service shall lapse to the respective surplus account unless otherwise directed in this Act.

2 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any
3 of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise
4 provided by this Act.

5 **10. Construction of Budget Provisions on Statutory Budget Administration**
6 **Powers and Duties:** Nothing in this Act is to be construed as amending or altering
7 Chapters 42, 45, and 48 of the Kentucky Revised Statutes pertaining to the duties and
8 powers of the Secretary of the Finance and Administration Cabinet except as otherwise
9 provided in this Act.

10 **11. Interpretation of Appropriations:** All questions that arise in interpreting any
11 appropriation in this Act as to the purpose or manner for which the appropriation may be
12 expended shall be decided by the Secretary of the Finance and Administration Cabinet
13 pursuant to KRS 48.500, and the decision of the Secretary of the Finance and
14 Administration Cabinet shall be final and conclusive.

15 **12. Publication of the Budget of the Commonwealth:** The State Budget
16 Director shall cause the Governor's Office for Policy and Management, within 60 days of
17 adjournment of the 2018 Regular Session of the General Assembly, to publish a final
18 enacted budget document, styled the Budget of the Commonwealth, based upon the
19 Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial
20 Budget as enacted by the 2018 Regular Session, as well as other Acts which contain
21 appropriation provisions for the 2018-2020 fiscal biennium, and based upon supporting
22 documentation and legislative records as considered by the 2018 Regular Session. This
23 document shall include, for each agency and budget unit, a consolidated budget summary
24 statement of available regular and continuing appropriated revenue by fund source,
25 corresponding appropriation allocations by program or subprogram as appropriate, budget
26 expenditures by principal budget class, and any other fiscal data and commentary
27 considered necessary for budget execution by the Governor's Office for Policy and

1 Management and oversight by the Interim Joint Committee on Appropriations and
2 Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be
3 revised or adjusted only upon approval by the Governor's Office for Policy and
4 Management as provided in each Part of this Act and by KRS 48.400, 48.500, 48.600,
5 48.605, 48.610, 48.620, 48.630, 48.700, 48.705, 48.710, 48.720, 48.730, 48.800, and
6 48.810, and upon review and approval by the Interim Joint Committee on Appropriations
7 and Revenue.

8 **13. State Financial Condition:** Pursuant to KRS 48.400, the State Budget
9 Director shall monitor and report on the financial condition of the Commonwealth.

10 **14. Prorating Administrative Costs:** The Secretary of the Finance and
11 Administration Cabinet is authorized to establish a system or formula or a combination of
12 both for prorating the administrative costs of the Finance and Administration Cabinet, the
13 Department of the Treasury, and the Office of the Attorney General relative to the
14 administration of programs in which there is joint participation by the state and federal
15 governments for the purpose of receiving the maximum amount of participation permitted
16 under the appropriate federal laws and regulations governing the programs. The receipts
17 and allotments under this section shall be reported to the Interim Joint Committee on
18 Appropriations and Revenue prior to any transfer of funds.

19 **15. Construction of Budget Provisions Regarding Executive Reorganization**
20 **Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or
21 12.028, any executive reorganization order unless the executive order was confirmed or
22 ratified by appropriate amendment to the Kentucky Revised Statutes in another Act of the
23 2018 Regular Session of the General Assembly.

24 **16. Budget Planning Report:** By August 15, 2019, the State Budget Director, in
25 conjunction with the Consensus Forecasting Group, shall provide to each branch of
26 government, pursuant to KRS 48.120, a budget planning report.

27 **17. Tax Expenditure Revenue Loss Estimates:** By November 30, 2019, the

1 Office of State Budget Director shall provide to each branch of government detailed
2 estimates for the General Fund and Road Fund for the current and next two fiscal years of
3 the revenue loss resulting from tax expenditures. The Department of Revenue shall
4 provide assistance and furnish data, which is not restricted by KRS 131.190. "Tax
5 expenditure" as used in this section means an exemption, exclusion, or deduction from
6 the base of a tax, a credit against the tax, a deferral of a tax, or a preferential tax rate. The
7 estimates shall include for each tax expenditure the amount of revenue loss, a citation of
8 the legal authority for the tax expenditure, the year in which it was enacted, and the tax
9 year in which it became effective.

10 **18. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of
11 this Act and in an appropriation provision in any Act of the 2018 Regular Session which
12 constitutes a duplicate appropriation shall be governed by KRS 48.312.

13 **19. Priority of Individual Appropriations:** KRS 48.313 shall control when a
14 total or subtotal figure in this Act conflicts with the sum of the appropriations of which it
15 consists.

16 **20. Severability of Budget Provisions:** Appropriation items and sums in Parts I
17 to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any
18 provision is found by a court of competent jurisdiction in a final, unappealable order to be
19 invalid or unconstitutional, the decision of the courts shall not affect or impair any of the
20 remaining sections, subsections, or provisions.

21 **21. Unclaimed Lottery Prize Money:** For fiscal year 2018-2019 and fiscal year
22 2019-2020, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited
23 to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a
24 subsidiary account within the Finance and Administration Cabinet for the purpose of
25 funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education
26 Assistance Authority certifies to the State Budget Director that the appropriations in this
27 Act for the KEES Program under the existing award schedule are insufficient to meet

1 funds required for eligible applicants, then the State Budget Director shall provide the
2 necessary allotment of funds in the balance of the KEES Reserve Account to fund the
3 KEES Program. Actions taken under this section shall be reported to the Interim Joint
4 Committee on Appropriations and Revenue on a timely basis.

5 **22. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR
6 25:021, Section 5, the Personnel Cabinet shall be exempt from procuring excess risk
7 insurance in fiscal year 2018-2019 and fiscal year 2019-2020 for the Workers'
8 Compensation Benefits and Reserve Program administered by the Cabinet.

9 **23. Carry Forward and Undesignated General Fund and Road Fund Carry**
10 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the
11 Secretary of the Finance and Administration Cabinet shall determine and certify, within
12 30 days of the close of fiscal year 2017-2018 and fiscal year 2018-2019, the actual
13 amount of undesignated balance of the General Fund and the Road Fund for the year just
14 ended. The amounts from the undesignated fiscal year 2017-2018 and fiscal year 2018-
15 2019 General Fund and Road Fund balances that are designated and carried forward for
16 budgeted purposes in the 2018-2020 fiscal biennium shall be determined by the State
17 Budget Director during the close of the respective fiscal year and shall be reported to the
18 Interim Joint Committee on Appropriations and Revenue within 30 days of the close of
19 the fiscal year. Any General Fund undesignated balance in excess of the amount
20 designated for budgeted purposes under this section shall be made available for the
21 General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise
22 provided in this Act. The Road Fund undesignated balance in excess of the amount
23 designated for budgeted purposes under this section shall be made available for the Road
24 Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided
25 in this Act.

26 **24. Reallocation of Appropriations Among Budget Units:** The Executive
27 Branch shall operate within the appropriations authorized in this Act for each budget unit

1 as prescribed by KRS 48.400 to 48.730, subject to the conditions and procedures stated in
2 this section or other Parts of this Act.

3 The Secretary of a Cabinet, the Commissioner of the Department of Education, and
4 other agency heads may request a reallocation among budget units under his or her
5 administrative authority of up to ten percent of General Fund appropriations contained in
6 Part I, Operating Budget, of this Act for fiscal years 2018-2019 and 2019-2020 for
7 approval by the State Budget Director. A request shall explain the need and use for the
8 transfer authority under this section.

9 The amount of transfer of General Fund appropriations shall be separately recorded
10 and reported in the system of financial accounts and reports provided in KRS Chapter 45.

11 The State Budget Director shall report a transfer made under this section, in writing,
12 to the Interim Joint Committee on Appropriations and Revenue at least 30 days prior to
13 the proposed transfer. The Committee shall review the transfer in the same manner and
14 procedure as provided for an interim unbudgeted appropriation action under KRS 48.630.

15 **25. Local School District Expenditure Flexibility:** Notwithstanding KRS
16 160.470(6) or any statute to the contrary, during fiscal year 2018-2019 and fiscal year
17 2019-2020 local school districts may adopt and the Kentucky Board of Education may
18 approve a working budget that includes a minimum reserve less than two percent of the
19 total budget. The Kentucky Department of Education shall monitor the financial position
20 of any district that receives approval for a working budget with a reserve of less than two
21 percent and shall provide a financial report for those districts at each meeting of the
22 Kentucky Board of Education.

23 **26. Report on Local School District Administrative Expenditures:** It is the
24 intent of the General Assembly that, pursuant to its constitutional mandate to provide for
25 an efficient system of common schools, local school districts shall reduce their
26 administrative costs to the extent feasible in order to provide quality instruction for all
27 students in the Commonwealth.

1 Each local school district shall submit a report to the Legislative Research
2 Commission no later than December 1 of each fiscal year, which shall include:

3 (1) All expenses charged to the Instruction (1XXX), Student Support Services
4 (21XX), Instructional Staff Support Services (22XX), District Administrative Support
5 Services (23XX), School Administrative Support Services (24XX), and Business Support
6 Services (25XX) function codes in the "MUNIS Uniform Chart of Accounts" (revised
7 effective July 1, 2017), by subfunction code, for the previous fiscal year;

8 (2) A comparison of the previous fiscal year's expenses, as detailed above, with
9 the same expenses in the preceding fiscal year;

10 (3) A detailed explanation of steps taken to reduce administrative expenditures;
11 and

12 (4) A copy of the district's policy for maintaining a reserve fund balance in
13 compliance with appropriate government and accounting standards.

14 **27. Removal of Faculty and Employees:** Notwithstanding KRS 164.230 and
15 164.360(3), upon the recommendation of the president of a state-funded university or the
16 Kentucky Community and Technical College System, each Board of Regents may remove
17 any faculty member or employee:

18 (1) If a university or Kentucky Community and Technical College System
19 department or academic program has been eliminated. Under this subsection, an
20 employee or faculty member shall not be removed until after ten days' notice in writing;
21 or

22 (2) If the Board determines the university or a Kentucky Community and
23 Technical College System college faces a bona fide financial exigency. A "bona fide
24 financial exigency" means a severe financial crisis that fundamentally compromises the
25 academic integrity of a university or a college within the Kentucky Community and
26 Technical College System that cannot be alleviated except through extraordinary means.
27 Under this subsection, an employee or faculty member shall not be removed until after

1 ten days' notice in writing.

2 **28. Kentucky Teachers' Retirement System's Personnel:** Notwithstanding
3 KRS 161.230, 161.340(2), or any other statute to the contrary, the Kentucky Teachers'
4 Retirement System Board of Trustees shall authorize the Executive Secretary to appoint
5 the employees deemed necessary to transact the business of the system. All employees of
6 the system, except for the Executive Secretary, shall be subject to the state personnel
7 system established pursuant to KRS 18A.005 to 18A.204 and shall have their salaries
8 determined by the Secretary of the Personnel Cabinet.

9 **29. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
10 appropriated in this Act shall not be expended for any purpose not specifically authorized
11 by the General Assembly in this Act nor shall funds appropriated in this Act be
12 transferred to or between any cabinet, department, board, commission, institution, agency,
13 or budget unit of state government unless specifically authorized by the General
14 Assembly in this Act and KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630,
15 48.700, 48.705, 48.710, 48.720, 48.730, 48.800, and 48.810. Compliance with the
16 provisions of this section shall be reviewed and determined by the Interim Joint
17 Committee on Appropriations and Revenue.

18 **30. Fiscal Year 2019-2020 Funds Expenditure Restriction:** Except in the case
19 of a declared emergency, the Governor, all agency heads, and all other constitutional
20 officers shall not expend or encumber in the aggregate more that 55 percent of the funds
21 appropriated by this Act during the first half of fiscal year 2019-2020.

22 **31. Budget Implementation:** The General Assembly directs that the Executive
23 Branch shall carry out all appropriations and budgetary language provisions as contained
24 in the State/Executive Budget. The Legislative Research Commission shall review
25 quarterly expenditure data to determine if an agency is out of compliance with this
26 directive. If the Legislative Research Commission suspects that any entity has acted in
27 non-conformity with this section, the Legislative Research Commission may order an

1 audit or review at the agency's expense. Such audit findings, reviews, and reports shall be
2 subject to the Kentucky Open Records Law.

3 **32. Information Technology:** All authorized computer information technology
4 projects shall submit a semiannual progress report to the Capital Projects and Bond
5 Oversight Committee. The reporting process shall begin six months after the project is
6 authorized and shall continue through completion of the project. The initial report shall
7 establish a timeline for completion and cash disbursement schedule. Each subsequent
8 report shall update the timeline and budgetary status of the project and explain in detail
9 any issues with completion date and funding.

10 **33. Equipment Service Contracts and Energy Efficiency Measures:** The
11 General Assembly mandates that the Finance and Administration Cabinet review all
12 equipment service contracts to maximize savings to the Commonwealth to strictly adhere
13 to the provisions of KRS 56.722, 56.782, and 56.784 in maximizing the use of energy
14 efficiency measures.

15 **34. Debt Restructuring:** Notwithstanding any other provision of the Kentucky
16 Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be
17 undertaken during the 2018-2020 fiscal biennium.

18 **35. Effects of Subsequent Legislation:** If any measure enacted during the 2018
19 Regular Session of the General Assembly subsequent to this Act contains an
20 appropriation or is projected to increase or decrease General Fund revenues, the amount
21 in the Budget Reserve Trust Fund shall be revised to accommodate the appropriation or
22 the reduction or increase in projected revenues. Notwithstanding any provision of KRS
23 48.120(4) and (5) to the contrary, the official enacted revenue estimates of the
24 Commonwealth described in KRS 48.120(5) shall be adjusted at the conclusion of the
25 2018 Regular Session of the General Assembly to incorporate any projected revenue
26 increases or decreases that will occur as a result of actions taken by the General Assembly
27 subsequent to the passage of this Act by both chambers.

1 **36. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II,
2 (3) of this Act and any statute to the contrary, any balances remaining for either closed or
3 open project grant agreements authorized pursuant to bond pools set forth in 2003 Ky.
4 Acts ch. 156, Part II, A., 3., d. Water and Sewer Resources Development Fund for
5 Tobacco Counties and e. Water and Sewer Resources Development Fund For Coal
6 Producing Counties; 2005 Ky. Acts ch. 173, Part II, A., 3., 003. Infrastructure for
7 Economic Development Fund for Coal-Producing Counties and 004. Infrastructure for
8 Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch. 252, Part II, A.,
9 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
10 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing
11 Counties; 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic
12 Development Fund for Coal-Producing Counties and 005. Infrastructure for Economic
13 Development Fund for Non-Coal Producing Counties; and 2008 Ky. Acts ch. 174,
14 Section 2.; and 2009 Ky. Acts ch. 87, Section 2. shall not lapse and shall remain to the
15 credit of projects previously authorized by the General Assembly unless expressly
16 reauthorized and reallocated by action of the General Assembly.

17

PART IV

STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY

19 **1. Authorized Personnel Complement:** On July 1, 2018, and July 1, 2019, the
20 Personnel Cabinet and the Office of State Budget Director shall establish a record for
21 each budget unit of authorized permanent full-time and other positions based upon the
22 enacted Executive Budget of the Commonwealth and any adjustments authorized by
23 provisions in this Act. The total number of filled permanent full-time and all other
24 positions shall not exceed the authorized complements pursuant to this section. An
25 agency head may request an increase in the number of authorized positions to the State
26 Budget Director. Upon approval, the Secretary of the Personnel Cabinet may authorize
27 the employment of individuals in addition to the authorized complement. A report of the

1 actions authorized in this section shall be provided to the Interim Joint Committee on
2 Appropriations and Revenue on a monthly basis.

3 **2. Salary Adjustments:** Notwithstanding KRS 18A.355 and 156.808(6)(e) and
4 (12), no increment is provided in either fiscal year on the base salary or wages of each
5 eligible state employee on their anniversary date.

6 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married
7 couples who are both eligible to participate in the state health insurance plan to be
8 covered under one family health benefit plan.

9 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time
10 positions in the state parks, where the work assigned is dependent upon fluctuation in
11 tourism, may be assigned work hours from 25 hours per week and remain in full-time
12 positions.

13 **5. Employer Retirement Contribution Rates:** Pursuant to KRS 61.565 and
14 61.702, the employer contribution rates for Kentucky Employees Retirement Systems
15 from July 1, 2018, through June 30, 2020, shall be 83.43 percent, consisting of 71.03
16 percent for pension and 12.40 percent for health insurance for nonhazardous duty
17 employees and 36.85 percent, consisting of 34.39 percent for pension and 2.46 percent for
18 health insurance for hazardous duty employees; for the same period the employer
19 contribution for employees of the State Police Retirement System shall be 146.28 percent,
20 consisting of 119.05 percent for pension and 27.23 percent for health insurance. The rates
21 above apply to wages and salaries earned for work performed during the described period
22 regardless of when the employee is paid for the time worked.

23 **6. Issuance of Paychecks to State Employees:** Notwithstanding 101 KAR
24 2:095, Section 10, the state payroll that would normally be scheduled to be paid on June
25 30, 2019, and June 30, 2020, shall not be issued prior to July 1, 2019, and July 1, 2020.

26 **7. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and
27 (b), if a public employee waives coverage provided by his or her employer under the

1 Public Employee Health Insurance Program, the employer shall forward a monthly
 2 amount to be determined by the Secretary of the Personnel Cabinet for that employee as
 3 an employer contribution to a health reimbursement account or a health flexible spending
 4 account, but not less than \$175 per month, subject to any conditions or limitations
 5 imposed by the Secretary of the Personnel Cabinet to comply with applicable federal law.
 6 The administrative fees associated with a health reimbursement account or health flexible
 7 spending account shall be an authorized expense to be charged to the Public Employee
 8 Health Insurance Trust Fund.

9 **8. State Group Health Insurance Plan – Plan Year Closure:** Notwithstanding
 10 KRS 18A.2254, Plan Years 2010, 2011, 2012, 2013, 2014, and 2015 shall be considered
 11 closed as of June 30, 2018, and all balances from those Plan Years shall be transferred to
 12 Plan Year 2016. All other income and expenses attributable to the closed Plan Years shall
 13 be deposited in or charged to the Plan Year 2016 account after that date.

14 **PART V**

15 **FUNDS TRANSFER**

16 The General Assembly finds that the financial condition of state government
 17 requires the following action.

18 Notwithstanding the statutes or requirements of the Restricted Funds enumerated
 19 below, there is transferred to the General Fund the following amounts in fiscal year 2018-
 20 2019 and fiscal year 2019-2020:

	2017-18	2018-19	2019-20
A. GENERAL GOVERNMENT			
1. Secretary of State			
Agency Revenue Fund	-0-	1,500,000	1,500,000
2. School Facilities Construction Commission			
Agency Revenue Fund	-0-	26,000,000	-0-
(KRS 157.618)			

1 **B. ENERGY AND ENVIRONMENT CABINET**

2 **1. Secretary**

3 Kentucky Pride Trust Fund -0- 2,006,300 2,006,300

4 Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund
5 support the General Fund debt service on the bonds sold as appropriated by 2003 Ky.
6 Acts ch. 156, Part II, A., 3., c..

7 **2. Environmental Protection**

8 Insurance Administration Fund -0- 11,500,000 11,500,000

9 (KRS 224.60-130, 224.60-140, 224.60-145, and 224.60-150)

10 **3. Kentucky Nature Preserves Commission**

11 Kentucky Heritage Land

12 Conservation Fund -0- 2,500,000 2,500,000

13 (KRS 146.570)

14 **C. FINANCE AND ADMINISTRATION CABINET**

15 **1. General Administration**

16 Other Expendable Trust Fund -0- 75,000,000 75,000,000

17 (KRS 42.205)

18 **2. Commonwealth Office of Technology**

19 Computer Services Fund 2,800,000 2,800,000 2,800,000

20 (KRS 45.253)

21 **D. HEALTH AND FAMILY SERVICES CABINET**

22 **1. General Administration and Program Support**

23 Malt Beverage Education Fund -0- 500,000 500,000

24 **E. PERSONNEL CABINET**

25 **1. General Operations**

26 Agency Revenue Fund -0- 2,689,000 2,693,800

27 These funds transfers to the General Fund support General Fund debt service on

1 bonds for the new Personnel/Payroll system.

2 **2. General Operations**

3	Enterprise Fund	14,143,900	228,113,300	238,479,900
4	(KRS 18A.2254(3))			

5 **F. POSTSECONDARY EDUCATION**

6 **1. Kentucky Community and Technical College**
7 **System**

8	Agency Revenue Fund	-0-	2,000,000	2,000,000
9	(KRS 95A.262(14))			

10 **G. PUBLIC PROTECTION CABINET**

11 **1. Alcoholic Beverage Control**

12	Agency Revenue Fund	-0-	-0-	1,500,000
13	(KRS 243.025(3))			

14 **2. Financial Institutions**

15	Agency Revenue Fund	-0-	3,000,000	3,000,000
16	(KRS 286.1-485)			

17 **3. Insurance**

18	Agency Revenue Fund	-0-	20,000,000	20,000,000
19	(KRS 304.2-300 and 304.2-400)			

20 **H. TOURISM, ARTS AND HERITAGE CABINET**

21 **1. Secretary**

22	Other Special Revenue Fund	-0-	1,000,000	-0-
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23	TOTAL - FUNDS TRANSFER	16,943,900	378,608,600	363,480,000
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24 **PART VI**

25 **GENERAL FUND BUDGET REDUCTION PLAN**

26 Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is
27 enacted for state government in the event of an actual or projected revenue shortfall in

1 General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of
2 \$11,005,900,000 in fiscal year 2018-2019 and \$11,290,000,000 in fiscal year 2019-2020,
3 as determined by KRS 48.120 and modified by related Acts and actions of the General
4 Assembly in an extraordinary or regular session. Notwithstanding KRS 48.130, direct
5 services, obligations essential to the minimum level of constitutional functions, and other
6 items that may be specified in this Act, are exempt from the requirements of this Plan.
7 Each branch head shall prepare a specific plan to address the proportionate share of the
8 General Fund revenue shortfall applicable to the respective branch. No budget revision
9 action shall be taken by a branch head in excess of the actual or projected revenue
10 shortfall.

11 The Governor, the Chief Justice, and the Legislative Research Commission shall
12 direct and implement reductions in allotments and appropriations only for their respective
13 branch budget units as may be necessary, as well as take other measures which shall be
14 consistent with the provisions of this Part and biennial branch budget bills.

15 Notwithstanding KRS 48.130(4)(a) and (b), in the event of a revenue shortfall of
16 five percent or less, General Fund budget reduction actions shall be implemented in the
17 following sequence:

18 (1) The Local Government Economic Assistance and the Local Government
19 Economic Development Funds shall be adjusted by the Secretary of the Finance and
20 Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as
21 modified by the provisions of this Act;

22 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any
23 statutes to the contrary, other than fiduciary funds, to the General Fund shall be applied as
24 determined by the head of each branch for its respective budget units. No transfers to the
25 General Fund shall be made from the following:

26 (a) Local Government Economic Assistance and Local Government Economic
27 Development Funds;

- 1 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds,
2 including but not limited to unexpended debt service and the Tobacco Unbudgeted
3 Interest Income-Rural Development Trust Fund, in either fiscal year;
- 4 (c) Tobacco Unbudgeted Interest Income-Rural Development Trust Fund; and
- 5 (d) Multi-County Coal Severance Fund;
- 6 (3) Unexpended debt service;
- 7 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both
8 fiscal years shall be appropriated according to KRS 248.654;
- 9 (5) Use of the unappropriated balance of the General Fund surplus shall be
10 applied;
- 11 (6) Any language provision that expresses legislative intent regarding a specific
12 appropriation shall not be reduced by a greater percentage than the reduction to the
13 General Fund appropriation for that budget unit;
- 14 (7) Reduce General Fund appropriations in Executive Branch agencies' operating
15 budget units by a sufficient amount to balance either fiscal year. No reductions of General
16 Fund appropriations shall be made from the Local Government Economic Assistance
17 Fund or the Local Government Economic Development Fund;
- 18 (8) Notwithstanding subsection (10) of this Part, no reductions shall be made to
19 the Constitutional Officers or their offices, Commonwealth's Attorneys or their offices, or
20 County Attorneys or their offices. The Governor may request their participation in a
21 budget reduction; however, the level of participation shall be at the discretion of the
22 Constitutional Officer, or the Prosecutors Advisory Council;
- 23 (9) Excess General Fund appropriations which accrue as a result of personnel
24 vacancies and turnover, and reduced requirements for operating expenses, grants, and
25 capital outlay shall be determined and applied by the heads of the executive, judicial, and
26 legislative departments of state government for their respective branches. The branch
27 heads shall certify the available amounts which shall be applied to budget units within the

1 respective branches and shall promptly transmit the certification to the Secretary of the
2 Finance and Administration Cabinet and the Legislative Research Commission. The
3 Secretary of the Finance and Administration Cabinet shall execute the certified actions as
4 transmitted by the branch heads.

5 Branch heads shall take care, by their respective actions, to protect, preserve, and
6 advance the fundamental health, safety, legal and social welfare, and educational well-
7 being of the citizens of the Commonwealth;

8 (10) Funds available in the Budget Reserve Trust Fund shall be applied in an
9 amount not to exceed 25 percent of the Trust Fund balance in fiscal year 2018-2019 and
10 50 percent in fiscal year 2019-2020; and

11 (11) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections
12 (1) to (7) of this Part are insufficient to eliminate an actual or projected General Fund
13 revenue shortfall, then the Governor is empowered and directed to take necessary actions
14 with respect to the Executive Branch budget units to balance the budget by such actions
15 conforming with the criteria expressed in this Part.

16 PART VII

17 GENERAL FUND SURPLUS EXPENDITURE PLAN

18 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is
19 established a plan for the expenditure of General Fund surplus moneys pursuant to a
20 General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2018-2019
21 and 2019-2020. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund
22 moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part
23 III, General Provisions, Section 23, of this Act are appropriated to the following:

24 (a) Authorized expenditures without a sum-specific appropriation amount, known
25 as Necessary Government Expenses, including but not limited to Emergency Orders
26 formally declared by the Governor in an Executive Order;

27 (b) Half of the remaining amount to the Budget Reserve Trust Fund; and

1 (c) Half of the remaining amount to the Teachers' Retirement System Medical
2 Insurance Fund.

3 (2) The Secretary of the Finance and Administration Cabinet shall determine,
4 within 30 days after the close of fiscal year 2017-2018, based on the official financial
5 records of the Commonwealth, the amount of actual General Fund undesignated fund
6 balance for the General Fund Surplus Account that may be available for expenditure
7 pursuant to the Plan in fiscal year 2018-2019. The Secretary of the Finance and
8 Administration Cabinet shall certify the amount of actual General Fund undesignated
9 fund balance available for expenditure to the Legislative Research Commission.

10 (3) The Secretary of the Finance and Administration Cabinet shall determine,
11 within 30 days after the close of fiscal year 2018-2019, based on the official financial
12 records of the Commonwealth, the amount of actual General Fund undesignated fund
13 balance for the General Fund Surplus Account that may be available for expenditure
14 pursuant to the Plan in fiscal year 2019-2020. The Secretary of the Finance and
15 Administration Cabinet shall certify the amount of actual General Fund undesignated
16 fund balance available for expenditure to the Legislative Research Commission.

17 **PART VIII**

18 **ROAD FUND BUDGET REDUCTION PLAN**

19 There is established a Road Fund Budget Reduction Plan for fiscal year 2018-2019
20 and fiscal year 2019-2020. Notwithstanding KRS 48.130(1) and (3) relating to statutory
21 appropriation adjustments related to the revenue sharing of motor fuels taxes, in the event
22 of an actual or projected revenue shortfall in Road Fund revenue receipts of
23 \$1,505,300,000 in fiscal year 2018-2019 and \$1,508,500,000 in fiscal year 2019-2020 as
24 determined by KRS 48.120 and modified by related Acts and actions of the General
25 Assembly in an extraordinary or regular session, the Governor shall implement sufficient
26 reductions as may be required to protect the highest possible level of service.

27 **PART IX**

1 **ROAD FUND SURPLUS EXPENDITURE PLAN**

2 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the
3 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus
4 Account shall be appropriated to the State Construction Account within the Highways
5 budget unit and utilized to support projects in the 2018-2020 Biennial Highway
6 Construction Program.

7 **PART X**

8 **PHASE I TOBACCO SETTLEMENT**

9 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the
10 national settlement agreement between the tobacco industry and the collective states as
11 described in KRS 248.701 to 248.727. In furtherance of that agreement, the General
12 Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I
13 Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers
14 and 46 Settling States which provides reimbursement to states for smoking-related
15 expenditures made over time.

16 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to
17 1.7611586 percent of the total settlement amount. Payments under the MSA are made to
18 the states annually in April of each year.

19 **(3) MSA Payment Amount Variables:** The total settlement amount to be
20 distributed on each payment date is subject to change pursuant to several variables
21 provided in the MSA, including inflation adjustments, volume adjustments, previously
22 settled states adjustments, and the nonparticipating manufacturers adjustment.

23 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
24 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco
25 Settlement payments shall be deposited to the credit of the General Fund and shall
26 maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to
27 the credit of the General Fund surplus but shall continue forward from each fiscal year to

1 the next fiscal year to the extent that any balance is unexpended.

2 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates
3 of the Consensus Forecasting Group, the amount of MSA payments expected to be
4 received in fiscal year 2017-2018 is \$114,600,000, in fiscal year 2018-2019 is
5 \$119,500,000, and in fiscal year 2019-2020 is \$118,100,000. It is recognized that
6 payments to be received by the Commonwealth are estimated and are subject to change. If
7 MSA payments received are less than the official estimates, appropriation reductions
8 shall be applied as follows: after exempting appropriations for debt service and the
9 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
10 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
11 Fund. If MSA payments received exceed the official estimates, appropriation increases
12 shall be applied as follows: after exempting appropriations for debt service and the
13 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to
14 the Early Childhood Development Fund, and 20 percent to the Health Care Improvement
15 Fund.

16 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
17 \$250,000 of the MSA payments received in each fiscal year of the 2018-2020 biennium is
18 appropriated to the Finance and Administration Cabinet, Department of Revenue for the
19 state's enforcement of noncompliant nonparticipating manufacturers.

20 **b. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$28,974,900 in
21 MSA payments in fiscal year 2018-2019 and \$31,878,700 in MSA payments in fiscal year
22 2019-2020 are appropriated to the Finance and Administration Cabinet, Debt Service
23 budget unit.

24 **c. Miscellaneous:** Notwithstanding KRS 248.654 and 248.703(4), \$2,820,200 in
25 MSA payments in fiscal year 2017-2018, \$23,601,300 in MSA payments in fiscal year
26 2018-2019, and \$23,651,300 in MSA payments in fiscal year 2019-2020 are appropriated
27 to General Government, the Energy and Environment Cabinet, and Postsecondary

1 Education as specified in this Part.

2 **d. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
3 248.703(4), \$29,041,400 in MSA payments in fiscal year 2018-2019 and \$29,041,300 in
4 MSA payments in fiscal year 2019-2020 are appropriated to the Kentucky Agricultural
5 Development Fund to be used for agricultural development initiatives as specified in this
6 Part.

7 **e. Early Childhood Development Initiatives:** Notwithstanding KRS 248.654,
8 \$2,500,000 in MSA payments in fiscal year 2017-2018, \$28,891,900 in MSA payments in
9 fiscal year 2018-2019, and \$28,891,900 in MSA payments in fiscal year 2019-2020 are
10 appropriated to the Early Childhood Development Initiatives as specified in this Part.

11 **f. Health Care Initiatives:** Notwithstanding KRS 164.476, 248.654, and
12 304.17B-003(5), \$20,957,100 in MSA payments in each fiscal year of the 2018-2020
13 biennium are appropriated to the Health Care Improvement Fund for health care
14 initiatives as specified in this Part.

15 **(6) MSA Appropriation Adjustments – Fiscal Year 2017-2018:** The
16 Consensus Forecasting Group increased the fiscal year 2017-2018 Phase I Master
17 Settlement Agreement revenues by \$21,800,000 to \$114,600,000. There is \$2,025,600 in
18 actual receipts from fiscal year 2015-2016 and \$6,415,600 in actual receipts from fiscal
19 year 2016-2017 that remain unappropriated. The total of \$30,241,200 is appropriated for
20 the purposes identified in this Part and is separately identified in Part I, Operating Budget,
21 of this Act for each cabinet, budget unit, and program affected. A total of \$24,768,000
22 shall not lapse to the credit of the General Fund at the end of fiscal year 2017-2018 and
23 shall carry forward into fiscal year 2018-2019 to support \$10,185,200 in General Fund
24 (Tobacco) appropriations in fiscal year 2018-2019 identified in this Part and in Part I,
25 Operating Budget, of this Act. A total of \$14,582,800 shall not lapse to the credit of the
26 General Fund at the end of fiscal year 2018-2019 and shall carry forward into fiscal year
27 2019-2020 to support \$14,582,800 in General Fund (Tobacco) appropriations in fiscal

1 year 2019-2020 identified in this Part and Part I, Operating Budget, of this Act.

2 In the event of an actual or projected revenue shortfall in the General Fund revenue
3 receipts, excluding Phase I MSA revenues, in fiscal years 2017-2018, 2018-2019, and
4 2019-2020, in accordance with this Part and Part VI, General Fund Budget Reduction
5 Plan, of this Act, no transfers shall be made to the General Fund from unexpended debt
6 service from Phase I MSA revenues or from unanticipated Phase I MSA revenues.
7 Unexpended debt service in fiscal years 2017-2018, 2018-2019, and 2019-2020, shall be
8 appropriated in accordance with Part X, B., 1., a., (3) of this Act. Unanticipated Phase I
9 MSA revenues in fiscal years 2018-2019 and 2019-2020 shall be appropriated in
10 accordance with Part X, (5) of this Act.

11 **A. STATE ENFORCEMENT**

12 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

13 Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement
14 shall be as follows:

15 **1. FINANCE AND ADMINISTRATION CABINET**

16 Budget Unit	2018-19	2019-20
17 a. Revenue	250,000	250,000

18 **B. DEBT SERVICE**

19 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

20 Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall
21 be as follows:

22 **1. FINANCE AND ADMINISTRATION CABINET**

23 Budget Unit	2018-19	2019-20
24 a. Debt Service	28,974,900	31,878,700

25 **(1) Debt Service:** To the extent that revenues sufficient to support the required
26 debt service appropriations are received from the Tobacco Settlement Program, those
27 revenues shall be made available from those accounts to the appropriate account of the

1 General Fund. All necessary debt service amounts shall be appropriated from the General
2 Fund and shall be fully paid regardless of whether there is a sufficient amount available to
3 be transferred from tobacco-supported funding program accounts to other accounts of the
4 General Fund.

5 (2) **General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4)
6 of this Act, \$2,065,000 in fiscal year 2017-2018, \$2,031,400 in fiscal year 2018-2019,
7 and \$1,987,500 in fiscal year 2019-2020 shall lapse to the General Fund.

8 (3) **Appropriation of Unexpended Tobacco Debt Service:** Any unexpended
9 balance from the fiscal year 2018-2019 or the fiscal year 2019-2020 General Fund
10 (Tobacco) debt service appropriation in the Finance and Administration Cabinet, Debt
11 Service budget unit, shall continue and be appropriated to the Governor’s Office of
12 Agricultural Policy.

13 **C. MISCELLANEOUS**

14 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

15 Notwithstanding KRS 248.654 and 248.703(4), General Fund (Tobacco)
16 appropriations shall be made as follows:

17 **1. GENERAL GOVERNMENT**

18	Budget Units	2017-18	2018-19	2019-20
19	a. Agriculture	-0-	300,000	300,000

20 (1) **County Fair Grants:** Included in the above General Fund (Tobacco)
21 appropriation is \$300,000 in each fiscal year of the 2018-2020 biennium to support
22 capital improvement grants to the Local Agricultural Fair Aid Program.

23	b. Kentucky Communications	2,820,200	7,500,000	7,500,000
24	Network Authority			

25 **2. ENERGY AND ENVIRONMENT CABINET**

26	Budget Unit	2018-19	2019-20
27	a. Natural Resources	1,107,300	1,157,300

1 **(1) Conservation District Local Aid:** Included in the above General Fund
 2 (Tobacco) appropriation is \$907,300 in each fiscal year for the Division of Conservation
 3 to provide direct aid to local conservation districts.

4 **(2) Agriculture Water Quality Authority:** Included in the above General Fund
 5 (Tobacco) appropriation is \$200,000 in fiscal year 2018-2019 and \$250,000 in fiscal year
 6 2019-2020 for the Agriculture Water Quality Authority.

7 **3. POSTSECONDARY EDUCATION**

8 Budget Units	2018-19	2019-20
9 a. Council on Postsecondary	5,084,000	5,084,000
10 Education		

11 **(1) Veterinary Medicine Contract Spaces:** Included in the above General Fund
 12 (Tobacco) appropriation is \$5,084,000 in each fiscal year for 164 veterinary slots.

13 b. Kentucky State University	760,000	760,000
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14 **(1) Land Grant Match:** Included in the above General Fund (Tobacco)
 15 appropriation is \$760,000 in each fiscal year to support the state match payments required
 16 of land-grant universities under federal law.

17 c. Murray State University	3,200,000	3,200,000
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18 **(1) Breathitt Veterinary Center:** Included in the above General Fund (Tobacco)
 19 appropriation is \$3,200,000 in each fiscal year for the Breathitt Veterinary Center.

20 d. University of Kentucky	3,900,000	3,900,000
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21 **(1) Veterinary Diagnostic Laboratory and Division of Regulatory Services:**
 22 Included in the above General Fund (Tobacco) appropriation is \$3,900,000 in each fiscal
 23 year to support the operations of the Veterinary Diagnostic Laboratory and the Division
 24 of Regulatory Services.

25 e. Western Kentucky University	750,000	750,000
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26 **(1) Kentucky Mesonet:** Included in the above General Fund (Tobacco)
 27 appropriation is \$750,000 in each fiscal year for the Kentucky Mesonet Program at the

1 Kentucky Climate Center.

2 f. Kentucky Community and 1,000,000 1,000,000
 3 Technical College System

4 (1) **Adult Agriculture Program:** Included in the above General Fund (Tobacco)
 5 appropriation is \$1,000,000 in each fiscal year for the Adult Agriculture Program.

6 TOTAL - MISCELLANEOUS 2,820,200 23,601,300 23,651,300

7 APPROPRIATIONS

8 **D. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

9 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

10 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural
 11 Development shall be as follows:

12 **1. GENERAL GOVERNMENT**

13 **Budget Unit 2018-19 2019-20**
 14 a. Governor's Office of 25,941,400 25,941,300
 15 Agricultural Policy

16 (1) **Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2),
 17 and from the allocation provided therein, counties that are allocated in excess of \$20,000
 18 annually may provide up to four percent of the individual county allocation, not to exceed
 19 \$15,000 annually, to the county council in that county for administrative costs.

20 (2) **Counties Account:** Notwithstanding KRS 248.703(1), included in the above
 21 General Fund (Tobacco) appropriation is \$11,917,600 in each fiscal year for the counties
 22 account as specified in KRS 248.703(1)(a).

23 **2. DEPARTMENT OF AGRICULTURE**

24 **Budget Unit 2018-19 2019-20**
 25 a. Agriculture 600,000 600,000

26 (1) **Farms to Food Banks:** Included in the above General Fund (Tobacco)
 27 appropriation is \$500,000 in each fiscal year to support the Farms to Food Banks Program

1 to benefit both Kentucky farmers and the needy by providing fresh, locally grown
2 produce to food pantries.

3 **(2) Kentucky Hunters for the Hungry:** Included in the above General Fund
4 (Tobacco) appropriation is \$100,000 in each fiscal year for the Kentucky Hunters for the
5 Hungry Program.

6 **3. ENERGY AND ENVIRONMENT CABINET**

7 Budget Unit	2018-19	2019-20
8 a. Natural Resources	2,500,000	2,500,000
9 (1) Environmental Stewardship Program: Included in the above General Fund 10 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental 11 Stewardship Program.		
12 TOTAL - AGRICULTURAL	29,041,400	29,041,300

13 **APPROPRIATIONS**

14 **E. EARLY CHILDHOOD DEVELOPMENT**

15 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

16 Notwithstanding KRS 248.654, appropriations for Early Childhood Development
17 shall be as follows:

18 **1. GENERAL GOVERNMENT**

19 Budget Unit	2018-19	2019-20
20 a. Office of the Governor	2,050,000	2,050,000

21 **(1) Governor's Office for Early Childhood Development:** Included in the
22 above General Fund (Tobacco) appropriation is \$2,050,000 in each fiscal year for the
23 Early Childhood Advisory Council.

24 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

25 Budget Units	2017-18	2018-19	2019-20
26 a. Community Based Services	2,500,000	13,211,100	13,211,100

27 **(1) Early Childhood Development Program:** Included in the above General

1 Fund (Tobacco) appropriation is \$10,711,100 in each fiscal year of the 2018-2020
2 biennium for the Early Childhood Development Program.

3 **(2) Early Childhood Adoption and Foster Care Supports:** Included in the
4 above General Fund (Tobacco) appropriation is \$2,500,000 in fiscal year 2017-2018 and
5 \$2,500,000 in each fiscal year of the 2018-2020 biennium for the Early Childhood
6 Adoption and Foster Care Supports Program.

7 b. Public Health -0- 12,130,000 12,130,000

8 **(1) HANDS Program, Healthy Start, Folic Acid Program, Early Childhood**
9 **Mental Health, and Early Childhood Oral Health:** Included in the above General Fund
10 (Tobacco) appropriation is \$9,000,000 in each fiscal year of the 2018-2020 biennium for
11 the Health Access Nurturing Development Services (HANDS) Program, \$1,000,000 in
12 each fiscal year of the 2018-2020 biennium for Healthy Start initiatives, \$80,000 in each
13 fiscal year of the 2018-2020 biennium for the Folic Acid Program, \$1,000,000 in each
14 fiscal year of the 2018-2020 biennium for Early Childhood Mental Health, and
15 \$1,050,000 in each fiscal year of the 2018-2020 biennium for Early Childhood Oral
16 Health.

17 c. Behavioral Health, Developmental and Intellectual Disabilities
18 Services -0- 1,500,800 1,500,800

19 **(1) Substance Abuse Prevention and Treatment:** Included in the above General
20 Fund (Tobacco) appropriation is \$1,500,800 in each fiscal year of the 2018-2020
21 biennium for substance abuse prevention and treatment for pregnant women with a
22 history of substance abuse problems.

23 TOTAL - EARLY CHILDHOOD 2,500,000 28,891,900 28,891,900

24 APPROPRIATIONS

25 **F. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

26 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

27 Notwithstanding KRS 164.476, 248.654, and 304.17B-003(5), appropriations for

1 health care improvement shall be as follows:

2 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

3 Budget Unit	2018-19	2019-20
4 a. Public Health	3,000,000	3,000,000

5 **(1) Smoking Cessation Program:** Included in the above General Fund (Tobacco)
6 appropriation is \$2,000,000 in each fiscal year for Smoking Cessation.

7 **(2) Norton Kosair Children's Hospital Poison Control Center:** Included in the
8 above General Fund (Tobacco) appropriation is \$1,000,000 in each fiscal year to support
9 the poison control center activities.

10 **2. JUSTICE AND PUBLIC SAFETY CABINET**

11 Budget Unit	2018-19	2019-20
12 a. Justice Administration	10,807,100	10,807,100

13 **(1) Office of Drug Control Policy:** Included in the above General Fund
14 (Tobacco) appropriation is \$10,807,100 in each fiscal year for the Office of Drug Control
15 Policy to support opioid prevention, treatment, and recovery initiatives.

16 **3. POSTSECONDARY EDUCATION**

17 Budget Unit	2018-19	2019-20
18 a. Council on Postsecondary 19 Education	7,000,000	7,000,000

20 **(1) Ovarian Cancer Screening:** Notwithstanding KRS 164.476, included in the
21 above General Fund (Tobacco) appropriation is \$600,000 in each fiscal year for the
22 Ovarian Cancer Screening Outreach Program at the University of Kentucky.

23 **(2) Cancer Research and Screening:** Included in the above General Fund
24 (Tobacco) appropriation is \$6,400,000 in each fiscal year for cancer research and
25 screening. The appropriation each fiscal year shall be equally shared between the
26 University of Kentucky and the University of Louisville.

27 b. University of Louisville	150,000	150,000
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1 **(1) Autism Training:** Included in the above General Fund (Tobacco)
 2 appropriation is \$150,000 in each fiscal year for autism training.

3	TOTAL - HEALTH CARE		20,957,100	20,957,100
4	TOTAL - PHASE I TOBACCO SETTLEMENT			
5	FUNDING PROGRAM	5,320,200	131,716,600	134,670,300

PART XI

STATE/EXECUTIVE BRANCH BUDGET SUMMARY

OPERATING BUDGET

9		2017-18	2018-19	2019-20
10	General Fund (Tobacco)	5,320,200	131,716,600	134,670,300
11	General Fund	26,771,800	11,206,064,000	11,448,192,700
12	Restricted Funds	-0-	8,446,989,100	8,734,932,300
13	Federal Funds	-0-	12,762,590,300	12,942,214,400
14	Road Fund	-0-	110,543,900	112,085,400
15	SUBTOTAL	32,092,000	32,657,903,900	33,372,095,100

CAPITAL PROJECTS BUDGET

17		2017-18	2018-19	2019-20
18	Restricted Funds	10,500,000	4,861,463,500	118,584,500
19	Federal Funds	-0-	69,826,000	29,946,000
20	Bond Funds	-0-	442,078,000	224,014,000
21	Agency Bonds	-0-	700,925,000	115,250,000
22	Investment Income	-0-	7,035,000	5,485,000
23	Other Funds	6,000,000	1,360,311,000	3,400,000
24	SUBTOTAL	16,500,000	7,441,638,500	496,679,500

TOTAL - STATE/EXECUTIVE BUDGET

26		2017-18	2018-19	2019-20
27	General Fund (Tobacco)	5,320,200	131,716,600	134,670,300

1	General Fund	26,771,800	11,206,064,000	11,448,192,700
2	Restricted Funds	10,500,000	13,308,452,600	8,853,516,800
3	Federal Funds	-0-	12,832,416,300	12,972,160,400
4	Road Fund	-0-	110,543,900	112,085,400
5	Bond Funds	-0-	442,078,000	224,014,000
6	Agency Bonds	-0-	700,925,000	115,250,000
7	Investment Income	-0-	7,035,000	5,485,000
8	Other Funds	6,000,000	1,360,311,000	3,400,000
9	TOTAL FUNDS	48,592,000	40,099,542,400	33,868,774,600