

FREE CONFERENCE COMMITTEE REPORT

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The Free Conference Committee on **HB 200** has met as provided in the Rules of the House and Senate and hereby reports the following to be adopted:

_____ GA X SCS _____ HCS

For the above-referenced bill, with these amendments (if applicable):

Committee (list by chamber and number): _____;

Floor (list by chamber and number): _____; and

The following Free Conference Committee action:

Beginning on page 1, after line 5, delete all language in its entirety and insert in lieu thereof the following:

"➔Section 1. The State/Executive Branch Budget is as follows:

**PART I
OPERATING BUDGET**

(1) Funds Appropriations: There is appropriated out of the General Fund, Road Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the fiscal year beginning July 1, 2017, and ending June 30, 2018, for the fiscal year beginning July 1, 2018, and ending June 30, 2019, and for the fiscal year beginning July 1, 2019, and ending June 30, 2020, the following discrete sums, or so much thereof as may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each appropriation is made by source of respective fund or funds accounts. Appropriations for the following officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and budget units of the state government, and any and all other activities of the government of the Commonwealth, are subject to the provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the conditions and procedures set forth in this Act.

1	TOTAL	5,996,900	6,025,200
2	4. DEPARTMENT OF VETERANS' AFFAIRS		
3		2018-19	2019-20
4	General Fund	25,098,600	25,810,200
5	Restricted Funds	78,959,900	78,964,500
6	TOTAL	104,058,500	104,774,700

7 **(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans' Centers
 8 are authorized to continue the weekend and holiday premium pay incentive for the 2018-2020
 9 fiscal biennium.

10 **(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The
 11 Commissioner of the Department of Veterans' Affairs may approve travel and per diem expenses
 12 incurred when Kentucky residents who have been awarded the Congressional Medal of Honor
 13 attend veterans, military, or memorial events in the Commonwealth of Kentucky.

14 **(3) Brain Injury Alliance of Kentucky and the Epilepsy Foundation of Kentuckiana**
 15 **Funding:** Included in the above General Fund appropriation is \$93,700 in each fiscal year for
 16 grants to the Brain Injury Alliance of Kentucky and \$93,700 in each fiscal year for grants to the
 17 Epilepsy Foundation of Kentuckiana to be used solely for the purpose of working with veterans
 18 who have experienced brain trauma and their families.

19 **(4) Veterans' Service Organization Funding:** Included in the above General Fund
 20 appropriation is \$187,500 in each fiscal year for grants to Veterans' Service Organization
 21 programs.

22 **(5) Debt Service - Bowling Green Veterans' Center:** If any debt service is required for
 23 the issuance of bonds for the Construct Bowling Green Veterans' Center capital project
 24 reauthorized in Part II, Capital Projects Budget, of this Act, it shall be deemed a necessary
 25 government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or
 26 the Budget Reserve Trust Fund Account (KRS 48.705). No bonds shall be sold for this project
 27 until it has been approved by the United States Department of Veterans Affairs and the

1 Commonwealth has been notified by the United States Department of Veterans Affairs that
2 Federal Funds are available to support this construction.

3 **(6) State Veterans Nursing Home:** It is the desire of the General Assembly that any
4 future beds allocated from the United States Department of Veterans Affairs or reallocated from
5 the Kentucky Department of Veterans' Affairs be dedicated to a state veterans nursing home in
6 Magoffin County to serve that area.

7 **5. GOVERNOR'S OFFICE OF AGRICULTURAL POLICY**

	2018-19	2019-20
8 General Fund (Tobacco)	40,553,300	38,379,300
9 Restricted Funds	100,000	100,000
10 TOTAL	40,653,300	38,479,300

11
12 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2), and
13 from the allocation provided therein, counties that are allocated in excess of \$20,000 annually
14 may provide up to four percent of the individual county allocation, not to exceed \$15,000
15 annually, to the county council in that county for administrative costs.

16 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above General
17 Fund (Tobacco) appropriation is \$16,869,000 in fiscal year 2018-2019 and \$15,841,300 in fiscal
18 year 2019-2020 for the counties account as specified in KRS 248.703(1)(a).

19 **(3) Directive for Fiscal Year 2018-2019 and Fiscal Year 2019-2020 General Fund**
20 **(Tobacco) Appropriations:** Notwithstanding KRS 248.709 and 248.727, included in the above
21 General Fund (Tobacco) appropriation is \$7,000,000 in fiscal year 2018-2019 and \$6,000,000 in
22 fiscal year 2019-2020 to be used for capital improvements to the agricultural event space and
23 other facilities at the Kentucky State Fair and Exposition Center. The grant process for the
24 proposed projects shall require the State Fair Board to submit an application to the Agricultural
25 Development Board. The application shall be subject to the review, approval, and evaluation
26 criteria established by the Agricultural Development Board. Any grants approved by the
27 Agricultural Development Board to the State Fair Board shall not require a match by the

1 applicant. The highest priority and the purpose of grants approved shall be for projects related to
 2 deferred maintenance, renovation, and remodeling of event space primarily used for animal and
 3 other agricultural-related events or the demolition of unusable facilities. New construction
 4 projects dedicated primarily to agricultural events at the Kentucky State Fair and Exposition
 5 Center may be considered by the Agricultural Development Board if there are unused
 6 appropriations remaining after grant funds have been approved for maintenance, renovation,
 7 remodeling, and demolition projects, which shall have the highest priority among the projects
 8 considered. If the total grant funds awarded to the State Fair Board are less than the General Fund
 9 (Tobacco) appropriation of \$13,000,000 reserved in the 2018-2020 fiscal biennium for the State
 10 Fair Board, any uncommitted or unobligated appropriations shall not be approved by the
 11 Agricultural Development Board for any other project until appropriated by the General
 12 Assembly.

13 **6. KENTUCKY INFRASTRUCTURE AUTHORITY**

	2018-19	2019-20
14 General Fund	1,398,800	1,914,800
15 Restricted Funds	46,560,800	51,668,900
16 Federal Funds	29,381,900	29,381,900
17 TOTAL	77,341,500	82,965,600

18
 19 **(1) Debt Service:** Included in the above General Fund appropriation is \$258,000 in fiscal
 20 year 2018-2019 and \$774,000 in fiscal year 2019-2020 for new debt service to support new
 21 bonds as set forth in Part II, Capital Projects Budget, of this Act.

22 **7. MILITARY AFFAIRS**

	2018-19	2019-20
23 General Fund	15,036,400	15,256,400
24 Restricted Funds	38,405,600	38,642,500
25 Federal Funds	46,015,700	46,329,900
26 TOTAL	99,457,700	100,228,800

1 **(1) Kentucky National Guard:** Included in the above General Fund appropriation is
 2 \$4,500,000 in each fiscal year to be expended, subject to the conditions and procedures provided
 3 in this Act, which are required as a result of the Governor's declaration of emergency pursuant to
 4 KRS Chapter 39A, and the Governor's call of the Kentucky National Guard to active duty when
 5 an emergency or exigent situation has been declared to exist by the Governor. Any portion of the
 6 \$4,500,000 not expended shall lapse to the General Fund at the end of each fiscal year. In the
 7 event that costs for Governor-declared emergencies or the Governor's call of the Kentucky
 8 National Guard for emergencies or exigent situations exceed \$4,500,000 annually, the costs shall
 9 be deemed necessary government expenses and shall be paid from the General Fund Surplus
 10 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

11 **(2) Disaster or Emergency Aid Funds:** There is appropriated from the General Fund the
 12 necessary funds, subject to the conditions and procedures in this Act, which are required to match
 13 federal aid for which the state would be eligible in the event of a presidentially declared disaster
 14 or emergency. These necessary funds shall be made available from the General Fund Surplus
 15 Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

16 **(3) Debt Service:** Included in the above General Fund appropriation is \$11,000 in fiscal
 17 year 2018-2019 and \$101,000 in fiscal year 2019-2020 for new debt service to support new
 18 bonds as set forth in Part II, Capital Projects Budget, of this Act.

19 **(4) Residential Youth-at-Risk Program:** Included in the above General Fund
 20 appropriation is \$335,000 in each fiscal year to support the Bluegrass Challenge Academy and
 21 \$335,000 in each fiscal year to support the Appalachian Youth Challenge Academy.

22 **8. COMMISSION ON HUMAN RIGHTS**

	2018-19	2019-20
23 General Fund	1,874,800	2,005,600
24 Restricted Funds	10,000	10,000
25 Federal Funds	245,000	245,000
26 TOTAL	2,129,800	2,260,600

1 **9. COMMISSION ON WOMEN**

2 **2018-19** **2019-20**

3 **(1) Commission on Women:** Notwithstanding KRS 12.020, 12.023, 14.260, 15A.190,
 4 214.554, and 344.510 to 344.530, no General Fund is provided for the Commission on Women.

5 **10. DEPARTMENT FOR LOCAL GOVERNMENT**

6 **2018-19** **2019-20**

7 General Fund 9,207,400 9,326,700

8 Restricted Funds 888,200 888,700

9 Federal Funds 29,711,300 29,727,500

10 TOTAL 39,806,900 39,942,900

11 **(1) Area Development District Funding:** Included in the above General Fund
 12 appropriation is \$1,984,000 in each fiscal year for the Joint Funding Administration Program in
 13 support of the Area Development Districts.

14 **(2) Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the above
 15 General Fund appropriation is \$257,800 in each fiscal year for the support of the Mary Kendall
 16 Homes and \$257,800 in each fiscal year for the support of Gateway Juvenile Diversion.

17 **(3) Allocation of Area Development District Funding:** The Department for Local
 18 Government shall allocate Area Development District Funding appropriated to the Joint Funding
 19 Administration Program to the area development districts in accordance with the following
 20 formula:

21 (a) 70 percent of the total appropriation shall be allocated equally among all area
 22 development districts;

23 (b) 20 percent of the total appropriation shall be allocated based upon each area
 24 development district's proportionate share of total state population, as identified by the 2010
 25 United States Census; and

26 (c) Ten percent of the total appropriation shall be allocated based upon each area
 27 development district's proportionate share of total incorporated cities and counties, as identified

1 by the records of the Kentucky Secretary of State's Land Office at the time of the allocation.

2 The Department for Local Government shall, upon the unanimous written direction of all
 3 Area Development Districts, reduce the allocation based upon proportionate share of total
 4 incorporated cities and counties and instead allocate those funds to provide additional nonfederal
 5 dollars to area development districts for the purpose of maximizing federal awards.

6 **11. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

	2018-19	2019-20
8 General Fund	23,379,700	24,682,800

9 **(1) Additional Coal Severance Transfer:** Notwithstanding KRS 42.450 to 42.495, an
 10 additional amount equal to \$808,200 in fiscal year 2018-2019 and \$2,500,000 in fiscal year
 11 2019-2020 shall be transferred from the Local Government Economic Development Fund to the
 12 Local Government Economic Assistance Fund established by KRS 42.450 to be allocated in
 13 accordance with KRS 42.470(1).

14 **(2) Jefferson County Mineral Severance:** Notwithstanding KRS 42.450 to 42.495, all
 15 funds distributed to Jefferson County in accordance with KRS 42.470(2)(a) shall be used by the
 16 Jefferson County Fiscal Court for the Waterfront Botanical Gardens.

17 **12. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

	2018-19	2019-20
19 General Fund	3,150,000	4,150,000

20 **(1) Coal Severance Tax Collections Calculations and Transfers:** The above
 21 appropriations from the General Fund are based on the official estimate presented by the Office
 22 of State Budget Director.

23 (a) Notwithstanding KRS 42.450 to 42.495, coal severance tax collections during the
 24 2018-2020 fiscal biennium shall first be allocated to the following programs or purposes on a
 25 quarterly basis:

- 26 1. Kentucky Infrastructure Authority: An annual appropriation of \$370,000 in each
 27 fiscal year is appropriated as General Fund moneys to the Kentucky Infrastructure Authority

1 budget unit for Local Government Economic Development Fund project administration costs;

2 2. Department for Local Government: An annual appropriation of \$669,700 in each
3 fiscal year is appropriated as General Fund moneys to the Department for Local Government
4 budget unit for Local Government Economic Development Fund project administration costs;

5 3. Debt Service: An annual appropriation of 100 percent of the debt service necessary to
6 support bonds authorized in 2003 Ky. Acts ch. 156, 2005 Ky. Acts ch. 173, 2006 Ky. Acts ch.
7 252, 2008 Ky. Acts ch. 127, and 2010 (1st Extra. Sess.) Ky. Acts ch. 1, in the amount of
8 \$28,955,100 in fiscal year 2018-2019 and \$27,456,700 in fiscal year 2019-2020 is appropriated
9 for that purpose;

10 4. Osteopathic Medicine Scholarship Program: Notwithstanding KRS 164.7891(11)(b),
11 no transfers shall be made to the Osteopathic Medicine Scholarship Program within the Kentucky
12 Higher Education Assistance Authority; and

13 5. Pharmacy Scholarships: Notwithstanding KRS 164.7890(11)(c), no transfers shall be
14 made to the Coal County Pharmacy Scholarship Program within the Kentucky Higher Education
15 Assistance Authority.

16 (b) Notwithstanding KRS 42.450 to 42.495, an amount equal to 15 percent in each fiscal
17 year of the remaining severance and processing taxes on coal collected annually shall be
18 transferred from the General Fund to the Local Government Economic Assistance Fund on a
19 quarterly basis.

20 (c) Notwithstanding KRS 42.450 to 42.495, an amount equal to \$15,896,000 in fiscal
21 year 2018-2019 and \$7,500,000 in fiscal year 2019-2020 of the severance and processing taxes
22 on coal collected annually shall be transferred from the General Fund to the Local Government
23 Economic Development Fund.

24 **(2) Use of Local Government Economic Development Fund:** Notwithstanding KRS
25 42.450 to 42.495, transfers made to the Local Government Economic Development Fund shall be
26 used for the following purposes:

27 (a) An amount equal to \$3,150,000 in fiscal year 2018-2019 and \$4,150,000 in fiscal year

1 2019-2020 shall be transferred, on a quarterly basis, to the Kentucky Coal Fields Endowment
2 Authority;

3 (b) An amount equal to \$1,000,000 shall be transferred in fiscal year 2018-2019, on a
4 quarterly basis, to the University of Kentucky budget unit for the Robinson Scholars Program;

5 (c) An amount equal to \$500,000 shall be transferred in each fiscal year, on a quarterly
6 basis, to the Justice Administration budget unit for Operation UNITE in relation to the Federal
7 Task Force on Drug Abuse;

8 (d) An amount equal to \$350,000 shall be transferred in each fiscal year, on a quarterly
9 basis, to the University of Kentucky budget unit for the Mining Engineering Scholarship
10 Program;

11 (e) An amount equal to \$10,087,800 shall be transferred in fiscal year 2018-2019, to the
12 Department of Education for purposes specified in Part I, C., 1., (20) of this Act; and

13 (f) An amount equal to \$808,200 in fiscal year 2018-2019 and an amount equal to
14 \$2,500,000 in fiscal year 2019-2020 shall be transferred, on a quarterly basis to the Local
15 Government Economic Assistance Fund.

16 **13. AREA DEVELOPMENT FUND**

17 **2018-19 2019-20**

18 (1) **Area Development Fund:** Notwithstanding KRS 42.345 to 42.370, and 48.185, or
19 any statute to the contrary, no funding is provided for the Area Development Fund.

20 (2) **Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and
21 provided that sufficient funds are maintained in the Joint Funding Agreement Program to meet
22 the match requirements for the Economic Development Administration grants, Community
23 Development Block Grants, Appalachian Regional Commission grants, or any federal program
24 where the Joint Funding Agreement funds are utilized to meet nonfederal match requirements, an
25 area development district with authorization from its Board of Directors may request approval to
26 transfer funding between the Area Development Fund and the Joint Funding Agreement Program
27 from the Commissioner of the Department for Local Government. Joint Funding Agreement

1 grants from the Community Economic Development Block Grant Program and the Appalachian
 2 Regional Commission shall be matched on a dollar-for-dollar basis.

3 **14. EXECUTIVE BRANCH ETHICS COMMISSION**

	2018-19	2019-20
4 General Fund	548,900	555,700
6 Restricted Funds	335,000	335,000
7 TOTAL	883,900	890,700

8 **(1) Use of Restricted Funds:** All penalties collected or received by the Executive
 9 Branch Ethics Commission shall be deposited in the State Treasury and credited to a trust and
 10 agency fund account to the credit of the Commission to be used by the Commission for the cost
 11 of conducting administrative hearings pursuant to KRS Chapter 13B. Notwithstanding KRS
 12 45.229, these funds shall not lapse and shall carry forward.

13 **15. SECRETARY OF STATE**

	2018-19	2019-20
14 General Fund	2,204,100	2,252,500
16 Restricted Funds	2,688,000	2,681,200
17 Federal Funds	221,400	221,400
18 TOTAL	5,113,500	5,155,100

19 **(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above
 20 Restricted Funds may be used for the continuation of current activities within the Office of the
 21 Secretary of State.

22 **16. BOARD OF ELECTIONS**

	2018-19	2019-20
24 General Fund	4,216,200	4,231,100
25 Restricted Funds	246,000	246,000
26 Federal Funds	4,045,000	2,926,200
27 TOTAL	8,507,200	7,403,300

1 **(1) Cost of Elections:** (a) Notwithstanding KRS 116.145, the State Board of Elections
 2 shall set a rate for the fee for new voter registration paid to the county clerks within the available
 3 appropriated resources. The State Board of Elections shall also set a fixed rate for the expenses
 4 outlined in KRS 117.343 within the available appropriated resources. Notwithstanding KRS
 5 117.345(2), the State Board of Elections shall set a rate for the expenses outlined in KRS
 6 117.345(2) for precincts with a voting machine within the available appropriated resources, not
 7 to exceed \$300 per precinct per election. These rates and all assumptions as to the number of
 8 precincts, registered voters, and new voter registrations shall be communicated to the Secretary
 9 of the Finance and Administration Cabinet and the State Budget Director by November 1, 2018,
 10 for fiscal year 2018-2019 and by November 1, 2019, for fiscal year 2019-2020.

11 (b) Costs associated with special elections, KRS 117.345(2) costs associated with
 12 additional precincts with a voting machine, KRS 117.343 costs for additional registered voters,
 13 and KRS 116.145 costs for additional new registered voters shall be deemed a necessary
 14 government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or
 15 the Budget Reserve Trust Fund Account (KRS 48.705). Any reimbursements authorized as a
 16 necessary government expense according to the above provisions shall be at the same rates as
 17 those established by the State Board of Elections as provided in paragraph (a) of this subsection.

18 **17. REGISTRY OF ELECTION FINANCE**

	2018-19	2019-20
19 General Fund	1,511,000	1,529,400

21 **18. ATTORNEY GENERAL**

	2018-19	2019-20
22 General Fund	12,081,100	12,239,600
23 Restricted Funds	18,781,200	18,815,100
24 Federal Funds	5,707,900	5,393,400
25 TOTAL	36,570,200	36,448,100

26 **(1) Expert Witnesses:** In addition to such funds as may be appropriated, the Office of
 27

1 the Attorney General may request from the Finance and Administration Cabinet, as a necessary
2 government expense, such funds as may be necessary for expert witnesses. Upon justification of
3 the request, the Finance and Administration Cabinet shall provide up to \$275,000 for the 2018-
4 2020 fiscal biennium for this purpose to the Office of the Attorney General from the General
5 Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).
6 Without charge, the Department of Insurance shall provide the Office of the Attorney General
7 any available information to assist in the preparation of a rate hearing pursuant to KRS 304.17A-
8 095. Expenditures under this subsection shall be reported to the Interim Joint Committee on
9 Appropriations and Revenue by August 1 of each year.

10 **(2) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or regulatory
11 restrictions to the contrary, any former employee of the Unified Prosecutorial System who has
12 been appointed to a permanent full-time position under KRS Chapter 18A shall be credited
13 annual and sick leave based on service credited under the Kentucky Retirement Systems solely
14 for the purpose of computation of sick and annual leave. This provision shall only apply to any
15 new appointment or current employee as of July 1, 1998.

16 **(3) Compensatory Leave Conversion to Sick Leave:** If the Office of the Attorney
17 General determines that internal budgetary pressures warrant further austerity measures, the
18 Attorney General may institute a policy to suspend payment of 50-hour blocks of compensatory
19 time for those attorneys who have accumulated 240 hours of compensatory time and instead
20 convert those hours to sick leave.

21 **(4) Operations of the Office of the Attorney General:** Notwithstanding KRS
22 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the operations of
23 the Office of the Attorney General.

24 **(5) Contingency Fee Contracts:** (a) The Office of the Attorney General may contract
25 with outside law firms on a contingency fee basis, subject to the provisions of KRS 45A.690 to
26 45A.725.

27 (b) The Attorney General shall not award a contingency fee contract unless, prior to the

1 award, the Attorney General determines in writing:

2 1. The contingency fee is both cost-effective and in the public interest;

3 2. That sufficient and appropriate legal and financial resources do not exist within the
4 Office of the Attorney General; and that

5 3. The experience desired for the particular kind of legal services to be provided does
6 not exist within the Office of the Attorney General.

7 (c) A contingency fee shall not exceed:

8 1. 20 percent of the amount recovered up to \$10,000,000;

9 2. 15 percent of the amount recovered between \$10,000,001 and \$15,000,000;

10 3. Ten percent of the amount recovered between \$15,000,001 and \$20,000,000;

11 4. Five percent of the amount recovered of \$20,000,001 or more; or

12 5. An amount of \$20,000,000, regardless of the number of actions or proceedings or the
13 number of attorneys or law firms involved in the matter, and exclusive of any costs and expenses
14 provided for by the contract and actually incurred by the legal services contractor.

15 (d) A contingency fee shall be payable only from money that is actually received pursuant
16 to a judgment or settlement agreement, and any judgment or settlement funds shall be disbursed
17 in accordance with KRS Chapter 45A and 48.005.

18 (e) The Attorney General or his or her designee shall retain control over the course and
19 conduct of the case and shall retain veto authority over any decision made by the contract
20 attorney. The Attorney General or his or her designee shall attend all settlement conferences, be
21 personally involved in overseeing the litigation, and have exclusive decision-making power
22 regarding any settlement of the matter for which the contract was entered. Any opposing party to
23 the matter for which the contract was entered into may directly contact the Attorney General or
24 his or her designee, without having to notify the contract attorney.

25 (f) The Finance and Administration Cabinet and the Office of the Attorney General shall
26 post on their Web sites each contingency fee contract, the accompanying written determinations
27 as required in paragraph (b) of this subsection, and any payments of contingency fees to the legal

1 services contractors. These records shall remain posted on the Web sites for the duration of the
2 contracts or any extensions, or 365 days, whichever is longer.

3 (g) In addition to the information required of each contingency fee contract by the
4 Kentucky Model Procurement Code and KRS 45A.695, a contractor awarded a contingency fee
5 contract shall maintain detailed current records of expenses, disbursements, charges and credits,
6 underlying receipts and invoices, and any other financial transactions that occur under the
7 contract. These records shall become public records subject to KRS 61.870 to 61.884 after a
8 judgment or agreement is entered in the case and all appeals have been exhausted, but shall not
9 be public records until that time. Any information that is subject to an evidentiary privilege shall
10 be redacted before any public disclosure of these financial records.

11 (h) The Finance and Administration Cabinet and Office of the Attorney General shall
12 submit a joint report to the Government Contract Review Committee by September 1 of each
13 fiscal year identifying all contingency fee contracts awarded, active, and concluded in the
14 previous fiscal year. For each contract, the report shall include the written determination as
15 required in paragraph (b) of this subsection, the name of the attorney or law firm with whom the
16 contract was made, the nature and status of the legal matter that is the subject of the contract, the
17 name of the parties to the legal matter that is the subject of the contract, the amount of recovery,
18 and the amount of the contingency fee paid.

19 **(6) Legal Services Contracts:** The Office of the Attorney General may present proposals
20 to state agencies specifying legal work that is presently accomplished through personal service
21 contracts that indicate the Office of the Attorney General's capacity to perform the work at a
22 lesser cost. State agencies may agree to make arrangements with the Office of the Attorney
23 General to perform the legal work and compensate the Office of the Attorney General for the
24 legal services.

25 **(7) Purdue Pharma Settlement Funds:** In each fiscal year of the biennium, the Attorney
26 General, after payment of attorney's fees and expenses, shall transfer \$1,500,000 of the settlement
27 funds resulting from the suit against Purdue Pharma, et al. to Justice Administration for the

1 Operation UNITE Program.

2 **19. UNIFIED PROSECUTORIAL SYSTEM**

3 **(1) Prosecutors Advisory Council Administrative Functions:** The Prosecutors
4 Advisory Council shall approve compensation for employees of the Unified Prosecutorial System
5 subject to the appropriations in this Act.

6 **(2) Employment Classification Status and Wage and Benefits Determination**
7 **Report:** The Prosecutors Advisory Council shall report the methodology used to determine the
8 employment classification status for all Assistant Commonwealth’s Attorneys and Assistant
9 County Attorneys, whether classification was full-time, part-time, or other, and define those
10 classifications. In addition, the report shall include the methodology used to determine salary and
11 benefits or wage and benefits for each Assistant Commonwealth’s Attorney position and each
12 Assistant County Attorney position. The council shall finalize and submit this report to the
13 Interim Joint Committee on Appropriations and Revenue by December 1, 2018.

14 **a. Commonwealth's Attorneys**

	2018-19	2019-20
15 General Fund	59,068,600	59,913,100
16 Restricted Funds	2,469,600	2,032,900
17 Federal Funds	40,300	40,300
18 TOTAL	61,578,500	61,986,300

19
20 **(1) Additional Prosecutors:** Included in the above General Fund appropriation is
21 \$1,141,600 in fiscal year 2018-2019 and \$1,212,500 in fiscal year 2019-2020 to be used for the
22 sole purpose of hiring additional prosecutors.

23 **(2) Rocket Docket Program:** Included in the above General Fund appropriation is
24 \$387,700 in each fiscal year to support the Rocket Docket Program.

25 **b. County Attorneys**

	2018-19	2019-20
26 General Fund	52,266,800	53,058,600

1	Restricted Funds	782,200	642,700
2	Federal Funds	993,800	1,003,700
3	TOTAL	54,042,800	54,705,000

4 **(1) Additional Prosecutors:** Included in the above General Fund appropriation is
 5 \$1,619,000 in fiscal year 2018-2019 and \$1,720,900 in fiscal year 2019-2020 to be used for the
 6 sole purpose of hiring additional prosecutors.

7 **(2) Rocket Docket Program:** Included in the above General Fund appropriation is
 8 \$549,800 in each fiscal year to support the Rocket Docket Program.

9 **(3) County Attorneys Expense Allowance:** Notwithstanding KRS 15.765, each County
 10 Attorney shall receive a monthly expense allowance of \$400, payable out of the State Treasury
 11 for the 2018-2020 fiscal biennium.

12 **TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

13		2018-19	2019-20
14	General Fund	111,335,400	112,971,700
15	Restricted Funds	3,251,800	2,675,600
16	Federal Funds	1,034,100	1,044,000
17	TOTAL	115,621,300	116,691,300

18 **20. TREASURY**

19		2018-19	2019-20
20	General Fund	2,225,600	2,261,200
21	Restricted Funds	1,928,300	1,848,600
22	Road Fund	250,000	250,000
23	TOTAL	4,403,900	4,359,800

24 **(1) Unclaimed Property Fund:** Included in the above Restricted Funds appropriation is
 25 \$1,793,600 in each fiscal year from the Unclaimed Property Fund to provide funding for services
 26 performed by the Unclaimed Property Division of the Department of the Treasury.

27 **21. AGRICULTURE**

		2018-19	2019-20
1			
2	General Fund (Tobacco)	500,000	500,000
3	General Fund	17,691,200	17,910,800
4	Restricted Funds	10,858,600	10,848,200
5	Federal Funds	7,068,400	7,068,400
6	TOTAL	36,118,200	36,327,400

7 **(1) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580, funds may
8 be expended in support of the operations of the Department of Agriculture.

9 **(2) Farms to Food Banks:** Included in the above General Fund (Tobacco) appropriation
10 is \$500,000 in each fiscal year to support the Farms to Food Banks Program to benefit both
11 Kentucky farmers and the needy by providing fresh, locally grown produce to food pantries.

12 **(3) County Fair Grants:** Included in the above General Fund appropriation is \$300,000
13 in each fiscal year of the 2018-2020 biennium to support capital improvement grants to the Local
14 Agricultural Fair Aid Program.

15 **(4) Kentucky Grape and Wine Council:** Notwithstanding KRS 260.175(2), no General
16 Fund is provided for the Kentucky Small Farm Wineries Support Fund for use by the Kentucky
17 Grape and Wine Council.

18 **22. AUDITOR OF PUBLIC ACCOUNTS**

		2018-19	2019-20
19			
20	General Fund	5,634,200	5,735,700
21	Restricted Funds	10,857,500	10,973,200
22	TOTAL	16,491,700	16,708,900

23 **(1) Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is provided for
24 Auditor's scholarships.

25 **(2) Audit Services Contracts:** No state agency shall enter into any contract with a
26 nongovernmental entity for audit services unless the Auditor of Public Accounts has declined in
27 writing to perform the audit or has failed to respond within 30 days of receipt of a written request

1 for such services. The agency’s request for audit services shall include a comprehensive
 2 statement of the scope and nature of the proposed audit.

3 **(3) Compensatory Leave Conversion to Sick Leave:** If the Auditor of Public Accounts
 4 determines that internal budgetary pressures warrant further austerity measures, the State Auditor
 5 may institute a policy to suspend payment of 50-hour blocks of compensatory time for those
 6 employees who have accumulated 240 hours of compensatory time and instead convert those
 7 hours to sick leave.

8 **23. PERSONNEL BOARD**

	2018-19	2019-20
10 Restricted Funds	1,009,800	1,018,500

11 **24. KENTUCKY RETIREMENT SYSTEMS**

	2018-19	2019-20
13 General Fund	1,086,200	1,086,200
14 Restricted Funds	47,307,300	47,702,500
15 TOTAL	48,393,500	48,788,700

16 **(1) State Police Retirement System Pension Fund:** Included in the above General Fund
 17 appropriation is \$1,086,200 in each fiscal year to be applied to the unfunded pension liability of
 18 the State Police Retirement System pension fund.

19 **25. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

20 **a. Accountancy**

	2018-19	2019-20
22 Restricted Funds	649,500	655,500

23 **b. Certification of Alcohol and Drug Counselors**

	2018-19	2019-20
25 Restricted Funds	150,200	150,200

26 **c. Applied Behavior Analysis Licensing**

	2018-19	2019-20
27		

1	Restricted Funds	30,600	30,600
2	d. Architects		
3		2018-19	2019-20
4	Restricted Funds	547,300	552,400
5	e. Certification for Professional Art Therapists		
6		2018-19	2019-20
7	Restricted Funds	11,200	11,200
8	f. Barbering		
9		2018-19	2019-20
10	Restricted Funds	423,100	426,000
11	g. Chiropractic Examiners		
12		2018-19	2019-20
13	Restricted Funds	374,400	377,900
14	h. Dentistry		
15		2018-19	2019-20
16	Restricted Funds	1,011,100	1,017,500
17	i. Licensed Diabetes Educators		
18		2018-19	2019-20
19	Restricted Funds	26,800	26,800
20	j. Licensure and Certification for Dietitians and Nutritionists		
21		2018-19	2019-20
22	Restricted Funds	73,900	73,900
23	k. Embalmers and Funeral Directors		
24		2018-19	2019-20
25	Restricted Funds	483,500	488,600
26	l. Licensure for Professional Engineers and Land Surveyors		
27		2018-19	2019-20

1	Restricted Funds	1,578,100	1,594,500
2	m. Certification of Fee-Based Pastoral Counselors		
3		2018-19	2019-20
4	Restricted Funds	3,600	3,600
5	n. Registration for Professional Geologists		
6		2018-19	2019-20
7	Restricted Funds	95,000	95,000
8	o. Hairdressers and Cosmetologists		
9		2018-19	2019-20
10	Restricted Funds	1,719,300	1,733,700
11	p. Specialists in Hearing Instruments		
12		2018-19	2019-20
13	Restricted Funds	58,000	58,000
14	q. Interpreters for the Deaf and Hard of Hearing		
15		2018-19	2019-20
16	Restricted Funds	38,200	38,200
17	r. Examiners and Registration of Landscape Architects		
18		2018-19	2019-20
19	Restricted Funds	76,800	77,500
20	s. Licensure of Marriage and Family Therapists		
21		2018-19	2019-20
22	Restricted Funds	133,600	133,600
23	t. Licensure for Massage Therapy		
24		2018-19	2019-20
25	Restricted Funds	169,900	169,900
26	u. Medical Imaging and Radiation Therapy		
27		2018-19	2019-20

1	Restricted Funds	435,300	438,300
2	v. Medical Licensure		
3		2018-19	2019-20
4	Restricted Funds	3,407,900	3,426,800
5	w. Nursing		
6		2018-19	2019-20
7	Restricted Funds	8,266,800	8,355,200
8	x. Licensure for Nursing Home Administrators		
9		2018-19	2019-20
10	Restricted Funds	61,100	61,100
11	y. Licensure for Occupational Therapy		
12		2018-19	2019-20
13	Restricted Funds	191,600	191,600
14	z. Ophthalmic Dispensers		
15		2018-19	2019-20
16	Restricted Funds	68,200	68,200
17	aa. Optometric Examiners		
18		2018-19	2019-20
19	Restricted Funds	231,300	233,300
20	ab. Pharmacy		
21		2018-19	2019-20
22	Restricted Funds	2,437,400	2,465,300
23	ac. Physical Therapy		
24		2018-19	2019-20
25	Restricted Funds	647,000	652,700
26	ad. Podiatry		
27		2018-19	2019-20

1	Restricted Funds	40,000	40,000
2	ae. Private Investigators		
3		2018-19	2019-20
4	Restricted Funds	73,700	73,700
5	af. Licensed Professional Counselors		
6		2018-19	2019-20
7	Restricted Funds	260,800	260,800
8	ag. Prosthetics, Orthotics, and Pedorthics		
9		2018-19	2019-20
10	Restricted Funds	46,200	46,200
11	ah. Examiners of Psychology		
12		2018-19	2019-20
13	Restricted Funds	256,400	256,400
14	ai. Respiratory Care		
15		2018-19	2019-20
16	Restricted Funds	240,300	242,900
17	aj. Social Work		
18		2018-19	2019-20
19	Restricted Funds	421,000	425,300
20	ak. Speech-Language Pathology and Audiology		
21		2018-19	2019-20
22	Restricted Funds	172,900	172,900
23	al. Veterinary Examiners		
24		2018-19	2019-20
25	Restricted Funds	275,000	275,000
26	TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS		
27		2018-19	2019-20

1	Restricted Funds	25,187,000	25,400,300
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2 **26. KENTUCKY RIVER AUTHORITY**

3		2018-19	2019-20
4	General Fund	282,700	286,400
5	Restricted Funds	7,289,500	7,289,300
6	TOTAL	7,572,200	7,575,700

7 **27. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

8		2018-19	2019-20
9	General Fund	129,898,300	129,071,300

10 (1) **Debt Service:** Included in the above General Fund appropriation is \$1,729,300 in
 11 fiscal year 2018-2019 and \$5,878,700 in fiscal year 2019-2020 for new debt service to support
 12 bonds as set forth in Part II, Capital Projects Budget, of this Act.

13 (2) **Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.665, the
 14 School Facilities Construction Commission is authorized to make an additional \$58,000,000 in
 15 offers of assistance during the 2018-2020 biennium in anticipation of debt service availability
 16 during the 2020-2022 biennium. No bonded indebtedness based on the above amount is to be
 17 incurred during the 2018-2020 biennium.

18 (3) **Urgent Needs School Assistance - 2018-2020:** Notwithstanding KRS 157.611 to
 19 157.665, the School Facilities Construction Commission is authorized to make additional offers
 20 of assistance in the specified amounts during the 2018-2020 fiscal biennium to the following
 21 local school districts:

22 (a) Not more than \$7,612,400 to Fort Thomas Independent Schools for Johnson
 23 Elementary School; and

24 (b) Not more than \$7,650,300 to Menifee County Schools for Menifee Elementary
 25 School.

26 These schools are designated as the two schools ranked within the top 100 schools on both
 27 the Kentucky Facilities Inventory and Classification System reports released in 2011 and 2017

1 that are A1 schools, are ranked as a Priority 1 on the local school district's facility plan, and have
 2 levied a ten-cent equivalent tax dedicated to capital improvements but remain unable to cash
 3 fund or to sufficiently support the required annual debt service for replacement or renovation of
 4 the school. The amounts stated represent the difference between the cost to replace or renovate
 5 the designated facility and the amount of available local resources.

6 The School Facilities Construction Commission shall make offers of assistance to each
 7 local school district up to the amount authorized for that local school district only upon the
 8 written authorization of the Commissioner of Education or his or her designee and
 9 documentation of the project cost, but in no case shall any district receive an additional offer of
 10 assistance greater than that authorized in this section.

11 **28. TEACHERS' RETIREMENT SYSTEM**

	2018-19	2019-20
13 General Fund	828,160,500	719,474,400
14 Restricted Funds	13,949,200	13,989,000
15 TOTAL	842,109,700	733,463,400

16 (1) **Debt Service:** Included in the above General Fund appropriation is \$78,866,000 in
 17 fiscal year 2018-2019 and \$60,578,400 in fiscal year 2019-2020 for debt service on previously
 18 issued bonds.

19 (2) **Retiree Health Insurance:** Notwithstanding KRS 161.420, 161.550, or any other
 20 statute to the contrary, included in the above General Fund appropriation is \$59,500,000 in fiscal
 21 year 2018-2019 to support the state's contribution for the cost of retiree health insurance for
 22 members not eligible for Medicare, who have retired since July 1, 2010. Notwithstanding KRS
 23 161.675, the Teachers' Retirement System Board of Trustees shall provide health insurance
 24 supplement payments towards the cost of the single coverage insurance premium based on age
 25 and years of service credit of eligible recipients of a retirement allowance, the cost of which shall
 26 be paid from the Medical Insurance Fund. Notwithstanding KRS 161.675, the Teachers'
 27 Retirement System Board of Trustees shall authorize eligible recipients of a retirement allowance

1 from the Teachers' Retirement System who are less than age 65 to be included in the state-
 2 sponsored health insurance plan that is provided to active teachers and state employees under
 3 KRS 18A.225. Notwithstanding KRS 161.675(4)(a), the contribution paid by retirees who are
 4 less than age 65 who qualify for the maximum health insurance supplement payment for single
 5 coverage shall be no more than the sum of (a) the employee contribution paid by active teachers
 6 and state employees for a similar plan, and (b) the standard Medicare Part B premium as
 7 determined by the Centers for Medicare and Medicaid Services. Notwithstanding KRS
 8 161.675(4)(a), the contribution paid by retirees who are less than age 65 who do not qualify for
 9 the maximum health insurance supplement payment for single coverage shall be determined by
 10 the same graduated formula used by the Teachers' Retirement System for Plan Year 2018.

11 **(3) Dependent Subsidy for All Retirees under age 65:** Pursuant to KRS 161.675(4),
 12 health insurance supplement payments made by the retirement system shall not exceed the
 13 amount of the single coverage insurance premium for Plan Year 2019 and Plan Year 2020.

14 **(4) Medical Insurance Fund Employee Contributions:** Notwithstanding any statute to
 15 the contrary, the employee contribution to the Medical Insurance Fund shall not be changed in
 16 the 2018-2020 fiscal biennium.

17 **29. APPROPRIATIONS NOT OTHERWISE CLASSIFIED**

	2018-19	2019-20
18		
19	14,526,400	14,526,400

20 **(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds required to
 21 pay the costs of items included within Appropriations Not Otherwise Classified are appropriated.
 22 Any required expenditure over the above amounts is to be paid first from the General Fund
 23 Surplus Account (KRS 48.700), if available, or from any available balance in either the
 24 Judgments budget unit appropriation or the Budget Reserve Trust Fund Account (KRS 48.705),
 25 subject to the conditions and procedures provided in this Act.

26 The above appropriation is for the payment of Attorney General Expense, Kentucky Claims
 27 Commission Award, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks Refunded,

1 Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort Cemetery, Police
2 Officer, Firefighter, and National Guard and Reserve Survivor Benefits, Medical Malpractice
3 Liability Insurance Reimbursement, and Blanket Employee Bonds.

4 (2) **Repayment of Awards or Judgments:** Funds are appropriated from the General
5 Fund for the repayment of awards or judgments made by the Kentucky Claims Commission
6 against departments, boards, commissions, and other agencies funded with appropriations out of
7 the General Fund. However, awards under \$5,000 shall be paid from funds available for the
8 operations of the agency.

9 (3) **Guardian Ad Litem Fees:** Included in the above appropriation is funding for fees to
10 be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732. The fee shall
11 be fixed by the court and shall not exceed \$500.

12 (4) **Reissuance of Uncashed Checks:** Checks written by the State Treasurer and not
13 cashed within the statutory period may be presented to the State Treasurer for reissuance in
14 accordance with KRS 41.370.

15 (5) **Police Officer, Firefighter, and Active Duty National Guard and Reserve**
16 **Survivor Benefits:** Funds are appropriated for payment of benefits for survivors of state and
17 local police officers, firefighters, and active duty National Guard and Reserve members in
18 accordance with KRS 61.315 and for the cost of insurance premiums for firefighters as provided
19 in KRS 95A.070.

20 **30. JUDGMENTS**

21		2018-19	2019-20
22	General Fund	-0-	-0-

23 (1) **Payment of Judgments and Carry Forward of General Fund Appropriation**
24 **Balance:** Notwithstanding KRS 45A.275, the above appropriation is for the payment of
25 judgments as may be rendered against the Commonwealth by courts and orders of the State
26 Personnel Board and, where applicable, shall be subject to KRS Chapter 45, and for the payment
27 of medical malpractice judgments against the University of Kentucky and the University of

1 Louisville in accordance with KRS 164.892 and 164.941, and for the payment of judgments,
 2 audit adjustments, and excess billings to federal programs related to transfers from statewide
 3 internal service funds to the General Fund authorized in prior appropriations acts. Funds required
 4 to pay the costs of items included within the Judgments budget unit are appropriated, and any
 5 required expenditure over the above amounts is to be paid first from the General Fund Surplus
 6 Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS
 7 48.705), subject to the conditions and procedures provided in this Act.

8 **31. KENTUCKY COMMUNICATIONS NETWORK AUTHORITY**

	2018-19	2019-20
9		
10	3,500,000	1,500,000

11 **(1) Funding Sources for Availability Payments and Operating Expenses:** In addition
 12 to such funds as may be appropriated and in the event that funding generated by the Kentucky
 13 Communications Network Authority is not sufficient, expenditures as may be necessary to
 14 support availability payments required by the Kentucky Communications Network Authority's
 15 public-private partnership contract and operating expenses of the Authority shall be deemed
 16 necessary government expenses, in amounts not to exceed \$2,820,200 in fiscal year 2017-2018,
 17 \$33,387,400 in fiscal year 2018-2019, and \$34,268,300 in fiscal year 2019-2020, and may be
 18 paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund
 19 Account (KRS 48.705), subject to the conditions and procedures provided in this Act.
 20 Expenditures under this subsection shall be reported to the Interim Joint Committee on
 21 Appropriations and Revenue by August 1 of each year.

22 **TOTAL - GENERAL GOVERNMENT**

	2018-19	2019-20
23		
24	43,103,300	40,929,300
25	1,220,456,700	1,117,325,800
26	314,473,100	318,002,000
27	127,777,800	126,608,900

1	Road Fund	557,900	562,000
2	TOTAL	1,706,368,800	1,603,428,000

B. ECONOMIC DEVELOPMENT CABINET

Budget Units

1. ECONOMIC DEVELOPMENT

		2018-19	2019-20
6			
7	General Fund	20,704,000	20,813,500
8	Restricted Funds	2,888,800	2,950,000
9	Federal Funds	397,500	-0-
10	TOTAL	23,990,300	23,763,500

11 **(1) Funding for Commercialization and Innovation:** Notwithstanding KRS 154.12-
 12 278, interest income earned on the balances in the High-Tech Construction/Investment Pool and
 13 loan repayments received by the High-Tech Construction/Investment Pool shall be used to
 14 support the Office of Entrepreneurship and are appropriated in addition to amounts appropriated
 15 above.

16 **(2) Lapse and Carry Forward of General Fund Appropriation Balance for**
 17 **Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund
 18 appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year 2017-
 19 2018 and fiscal year 2018-2019 shall not lapse and shall carry forward. The amount available to
 20 the Corporation for disbursement in each fiscal year shall be limited to the unexpended training
 21 grant allotment balance at the end of fiscal year 2016-2017 combined with the additional training
 22 grant allotment amounts for each fiscal year of the 2018-2020 biennium, less any disbursements.
 23 If the required disbursements exceed the Bluegrass State Skills Corporation training grants
 24 allotment balance, notwithstanding KRS 154.12-278, Restricted Funds may be expended for
 25 training grants.

C. DEPARTMENT OF EDUCATION

Budget Units

1 **1. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK)**

	2018-19	2019-20
3 General Fund	3,066,588,600	3,047,480,900

4 **(1) Common School Fund Earnings:** Accumulated earnings for the Common School
5 Fund shall be transferred in each fiscal year to the SEEK Program.

6 **(2) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above General
7 Fund appropriation to the base SEEK Program is intended to provide a base guarantee of \$4,000
8 per student in average daily attendance in each fiscal year, as well as to meet the other
9 requirements of KRS 157.360.

10 Funds appropriated to the SEEK Program shall be allotted to school districts in accordance
11 with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the
12 appropriation for this purpose, except as provided in this Act. The total appropriation for the
13 SEEK Program shall be measured by, or construed as, estimates of the state expenditures
14 required by KRS 157.310 to 157.440. If the required expenditures exceed these estimates, the
15 Secretary of the Finance and Administration Cabinet, upon the written request of the
16 Commissioner of Education and with the approval of the Governor, may increase the
17 appropriation by such amount as may be available and necessary to meet, to the extent possible,
18 the required expenditures under the cited sections of the Kentucky Revised Statutes, but any
19 increase of the total appropriation to the SEEK Program is subject to Part III, General Provisions,
20 of this Act and KRS Chapter 48. If funds appropriated to the SEEK Program are insufficient to
21 provide the amount of money required under KRS 157.310 to 157.440, allotments to local school
22 districts may be reduced in accordance with KRS 157.430.

23 **(3) SEEK Lapse:** Not less than \$12,953,600 of unexpended SEEK funds in fiscal year
24 2017-2018 shall lapse to the General Fund. Notwithstanding KRS 157.310 to 157.440, any funds
25 in excess of the needs determined by the final SEEK calculation in each fiscal year shall be added
26 to the allocation for pupil transportation in that same fiscal year and distributed in accordance
27 with KRS 157.370.

1 **(4) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the above
2 General Fund appropriation is \$2,079,778,600 in fiscal year 2018-2019 and \$2,068,339,200 in
3 fiscal year 2019-2020 for the base SEEK Program as defined by KRS 157.360. Funds
4 appropriated to the SEEK Program shall be allotted to school districts in accordance with KRS
5 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriation
6 for this purpose, except as provided in this Act. Notwithstanding KRS 157.360(2)(c), included in
7 the appropriation for the base SEEK Program is \$214,752,800 in each fiscal year for pupil
8 transportation.

9 **(5) Tier I Component:** Included in the above General Fund appropriation is
10 \$179,961,700 in fiscal year 2018-2019 and \$176,702,400 in fiscal year 2019-2020 for the Tier I
11 component as established by KRS 157.440.

12 **(6) Vocational Transportation:** Included in the above General Fund appropriation is
13 \$2,416,900 in each fiscal year for vocational transportation.

14 **(7) Secondary Vocational Education:** Included in the above General Fund
15 appropriation is \$22,881,900 in each fiscal year to provide secondary vocational education in
16 state-operated vocational schools.

17 **(8) Teachers' Retirement System Employer Match:** Included in the above General
18 Fund appropriation is \$408,500,000 in fiscal year 2018-2019 and \$417,600,000 in fiscal year
19 2019-2020 to enable local school districts to provide the employer match for qualified
20 employees.

21 **(9) Salary Supplements for Nationally Certified Teachers:** Notwithstanding KRS
22 157.395, included in the above General Fund appropriation is \$2,750,000 in each fiscal year for
23 the purpose of providing salary supplements for public school teachers attaining certification by
24 the National Board for Professional Teaching Standards. Notwithstanding the provisions of KRS
25 157.395, if the appropriation is insufficient to provide the mandated salary supplement for
26 teachers who have obtained this certification, the Department of Education is authorized to pro
27 rata reduce the supplement.

1 **(10) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its adjustment
2 factors that are not needed for the base or a particular adjustment factor may be allocated to other
3 adjustment factors, if funds for that adjustment factor are not sufficient.

4 **(11) Facilities Support Program of Kentucky/Equalized Nickel Levies:** Included in the
5 above General Fund appropriation is \$86,673,500 in fiscal year 2018-2019 and \$84,695,100 in
6 fiscal year 2019-2020 to provide facilities equalization funding pursuant to KRS 157.440 and
7 157.620.

8 **(12) Growth Levy Equalization Funding:** Included in the above General Fund
9 appropriation is \$19,038,400 in fiscal year 2018-2019 and \$18,303,900 in fiscal year 2019-2020
10 to provide facilities equalization funding pursuant to KRS 157.440 and 157.620, for districts
11 meeting the eligibility requirements of KRS 157.621(1) and (4).

12 **(13) Retroactive Equalized Facility Funding:** Included in the above General Fund
13 appropriation is \$23,913,700 in fiscal year 2018-2019 and \$23,415,000 in fiscal year 2019-2020
14 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to districts meeting
15 the eligibility requirements of KRS 157.621(2) and (4). In addition, a local board of education
16 that levied a tax rate subject to recall by January 1, 2014, in addition to the five cents levied
17 pursuant to KRS 157.440(1)(b) and that committed the receipts to debt service, new facilities, or
18 major renovations of existing facilities shall be eligible for equalization funds from the state at
19 150 percent of the statewide average per pupil assessment. Revenue to generate the five cent
20 equivalent levy may be obtained from levies on property, motor vehicles, or the taxes authorized
21 by KRS 160.593 to 160.597, 160.601 to 160.633, and 160.635 to 160.648 if the levy was
22 dedicated to facilities funding at the time of the levy. The equalization funds shall be used as
23 provided in KRS 157.440(1)(b). For the 2018-2020 fiscal biennium, school districts that levied
24 the tax rate subject to recall prior to January 1, 2016, shall be equalized at 100 percent of the
25 calculated equalization funding, and school districts that levied the tax rate subject to recall after
26 January 1, 2016, and before January 1, 2018, and began collecting the tax by fiscal year 2018-
27 2019, shall be equalized at 25 percent of the calculated equalization funding in each fiscal year. It

1 is the intent of the 2018 General Assembly that any local school district receiving partial
2 equalization under this subsection in the 2018-2020 fiscal biennium shall receive full calculated
3 equalization in the 2020-2022 fiscal biennium and thereafter, until the earlier of June 30, 2038,
4 or the date the bonds for the local school district supported by this equalization funding are
5 retired, in accordance with KRS 157.621(2). It is the intent of the 2018 General Assembly that no
6 local school district levying an equivalent tax rate subject to recall under the provisions of KRS
7 157.621(2) after January 1, 2018, shall be eligible for state equalization funds.

8 **(14) Equalized Facility Funding:** Included in the above General Fund appropriation is
9 \$7,269,500 in fiscal year 2018-2019 and \$7,133,500 in fiscal year 2019-2020 to provide
10 equalized facility funding pursuant to KRS 157.420 and 157.620 to districts meeting the
11 eligibility requirements of KRS 157.621(3) and (4).

12 **(15) BRAC Equalized Facility Funding:** Included in the above General Fund
13 appropriation is \$2,057,500 in fiscal year 2018-2019 and \$2,016,800 in fiscal year 2019-2020 to
14 provide equalized facility funding to school districts meeting the eligibility requirements of KRS
15 157.621(1)(c) pursuant to KRS 157.440 and 157.620.

16 **(16) Equalization Funding for Critical Construction Needs Schools:** Included in the
17 above General Fund appropriation is \$6,506,300 in fiscal year 2018-2019 and \$6,473,400 in
18 fiscal year 2019-2020 to school districts in accordance with KRS 157.621(5).

19 **(17) Hold-Harmless Guarantee:** A modified hold-harmless guarantee is established in
20 fiscal biennium 2018-2020 which provides that every local school district shall receive at least
21 the same amount of Support Education Excellence in Kentucky (SEEK) state funding per pupil
22 as was received in fiscal year 1991-1992. If funds appropriated to the SEEK Program are
23 insufficient to provide the amount of money required under KRS 157.310 to 157.440, and
24 allotments to local school districts are reduced in accordance with KRS 157.430, allocations to
25 school districts subject to this provision shall not be reduced.

26 **(18) Residential Youth-at-Risk Programs:** In accordance with KRS 157.360, no funds
27 from the SEEK Program shall be distributed to the programs operated by the Kentucky Guard

1 Youth Challenge Division of the Department of Military Affairs. Notwithstanding KRS 157.350,
2 157.360, 157.410, and any other statute to the contrary, any nonresident school district providing
3 educational services to students enrolled in programs operated by the Kentucky Guard Youth
4 Challenge Division of the Department of Military Affairs shall be paid for those services from
5 the General Fund appropriation in Part I, A., 7. of this Act.

6 **(19) Use of Local District Capital Funds:** Notwithstanding KRS 157.420(4) and (6),
7 157.440, and 157.621, a local board of education may submit a request to the Commissioner of
8 Education to utilize any capital funds for general operating expenses in fiscal year 2018-2019
9 without forfeiting the district's eligibility to participate in the School Facilities Construction
10 Commission Program. The Commissioner of Education shall not approve any capital funds
11 request that exceeds 25 percent of a local board of education's available capital funds in fiscal
12 year 2018-2019. Prior to August 1, 2018, the Kentucky Board of Education shall approve
13 guidelines for requests from local boards of education. Notwithstanding KRS 157.615(14) and
14 157.622, the School Facilities Construction Commission shall include the capital funds
15 transferred under the provisions of this subsection among the local board of education's available
16 local revenue for the purposes of calculating unmet facilities need for the 2018-2020 fiscal
17 biennium. Notwithstanding KRS 157.618, no local school district shall be eligible for a grant
18 from the Emergency and Targeted Investment Fund in fiscal year 2018-2019 if any of its capital
19 funds have been transferred under the provisions of this subsection.

20 **(20) Unmined Minerals Assessment Offset:** Included in the above General Fund
21 appropriation are the following amounts in fiscal year 2018-2019 to help offset the loss of
22 revenue to the below named local school districts from a change in the assessed value of
23 unmined minerals:

- 24 (a) \$201,800 for Bell County Schools;
- 25 (b) \$1,300 for Boyd County Schools;
- 26 (c) \$367,200 for Breathitt County Schools;
- 27 (d) \$200 for Carter County Schools;

- 1 (e) \$11,300 for Clay County Schools;
- 2 (f) \$8,900 for Daviess County Schools;
- 3 (g) \$100 for Elliott County Schools;
- 4 (h) \$845,200 for Floyd County Schools;
- 5 (i) \$727,200 for Harlan County Schools;
- 6 (j) \$112,700 for Henderson County Schools;
- 7 (k) \$192,200 for Hopkins County Schools;
- 8 (l) \$1,400 for Jenkins Independent Schools;
- 9 (m) \$68,500 for Johnson County Schools;
- 10 (n) \$1,757,500 for Knott County Schools;
- 11 (o) \$17,800 for Knox County Schools;
- 12 (p) \$53,300 for Lawrence County Schools;
- 13 (q) \$732,800 for Leslie County Schools;
- 14 (r) \$1,002,900 for Letcher County Schools;
- 15 (s) \$59,700 for Magoffin County Schools;
- 16 (t) \$429,600 for Martin County Schools;
- 17 (u) \$1,000 for McCreary County Schools;
- 18 (v) \$5,900 for McLean County Schools;
- 19 (w) \$2,600 for Morgan County Schools;
- 20 (x) \$129,800 for Muhlenberg County Schools;
- 21 (y) \$128,900 for Ohio County Schools;
- 22 (z) \$600 for Owsley County Schools;
- 23 (aa) \$1,142,700 for Perry County Schools;
- 24 (ab) \$1,655,800 for Pike County Schools;
- 25 (ac) \$379,300 for Union County Schools;
- 26 (ad) \$27,600 for Webster County Schools; and
- 27 (ae) \$22,000 for Whitley County Schools.

1 **(21) Emergency Revolving School Loan Fund Account:** From the General Fund
 2 appropriation set forth in 2016 Ky. Acts ch. 149, Part I, C., 1., \$7,000,000 is appropriated in
 3 fiscal year 2017-2018 for the Emergency Revolving School Loan Fund account. Notwithstanding
 4 KRS 45.229, these funds shall not lapse and shall carry forward.

5 Notwithstanding KRS 160.599, a school district shall be eligible for a loan from the
 6 account if the school district has a significant revenue shortfall within the immediate prior year,
 7 the current year, or the upcoming fiscal year, due to circumstances beyond the district's control
 8 which the district has made reasonable and prudent efforts to mitigate; or there are any other
 9 extraordinary financial circumstances which warrant an emergency loan, as determined by the
 10 Kentucky Board of Education on the recommendation of the Commissioner of Education. No
 11 loan from the account shall be made for a period in excess of five years, and the maximum
 12 amount of any one loan from the account shall not exceed \$500,000 and shall be determined by
 13 the Kentucky Board of Education on the recommendation of the Commissioner of Education.

14 Notwithstanding KRS 160.599, the Kentucky Board of Education may promulgate
 15 administrative regulations in accordance with KRS Chapter 13A as needed for the loan process.
 16 The Kentucky Department of Education shall monitor any loans made and provide by October 1
 17 of each year an annual written report to the Interim Joint Committee on Appropriations and
 18 Revenue on the status of the loan fund account as of the immediately previous September 1.

19 **2. OPERATIONS AND SUPPORT SERVICES**

	2018-19	2019-20
21 General Fund	56,243,700	56,326,300
22 Restricted Funds	7,401,500	7,401,500
23 Federal Funds	389,132,300	389,178,100
24 TOTAL	452,777,500	452,905,900

25 **(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to 18A.200,
 26 the Kentucky Board of Education shall continue to have sole authority to determine the
 27 employees of the Department of Education who are exempt from the classified service and to set

1 those employees' compensation comparable to the competitive market.

2 **(2) Blind/Deaf Residential Travel Program:** Included in the above General Fund
3 appropriation is \$492,300 in each fiscal year for the Blind/Deaf Residential Travel Program.

4 **(3) School Food Services:** Included in the above General Fund appropriation is
5 \$3,555,900 in each fiscal year for the School Food Services Program.

6 **(4) Review of the Classification of Primary and Secondary School Buildings:**
7 Included in the above General Fund appropriation is \$600,000 in each fiscal year to implement
8 KRS 157.420(9) and (10). Notwithstanding KRS 45.229, any portion of the \$600,000 that has
9 not been expended by the end of fiscal year 2018-2019 shall not lapse and shall carry forward
10 into fiscal year 2019-2020. Notwithstanding KRS 157.420(9) and (10), only schools classified as
11 A1, A2, A3, A4, A5, A6, C2, and D1 shall be included in the evaluation process.
12 Notwithstanding KRS 157.420(9) and (10), the Department of Education may limit the school
13 buildings included in the evaluation process based on the time elapsed since the building's
14 construction or last major renovation as defined in 702 KAR 4:160. The Department of
15 Education shall provide an updated list of school buildings evaluated by the process pursuant to
16 KRS 157.420(9) and (10) to the Legislative Research Commission by October 1, 2019.

17 **(5) Advanced Placement and International Baccalaureate Exams:** Notwithstanding
18 KRS 160.348(3), included in the above General Fund appropriation is \$1,000,000 in each fiscal
19 year to pay the cost of Advanced Placement and International Baccalaureate examinations for
20 those students who meet the eligibility requirements for free or reduced-price meals.

21 **(6) School Technology in Coal Counties:** Included in the above General Fund
22 appropriation is \$1,750,000 in each fiscal year for the purpose of enhancing education technology
23 in local school districts within coal-producing counties. The Commissioner of Education shall
24 use the appropriation in this subsection to continue the Coal County Computing Program in
25 conjunction with the Cabinet for Economic Development through its Department of
26 Commercialization and Innovation.

27 **3. LEARNING AND RESULTS SERVICES**

		2018-19	2019-20
1			
2	General Fund	1,006,064,200	1,020,447,300
3	Restricted Funds	34,812,100	35,045,100
4	Federal Funds	559,690,200	559,756,300
5	TOTAL	1,600,566,500	1,615,248,700

6 **(1) Kentucky Education Technology System:** The School for the Deaf and the School
 7 for the Blind shall be fully eligible, along with local school districts, to participate in the
 8 Kentucky Education Technology System in a manner that takes into account the special needs of
 9 the students of these two schools.

10 **(2) Family Resource and Youth Services Centers:** Funds appropriated to establish and
 11 support Family Resource and Youth Services Centers shall be transferred in fiscal year 2018-
 12 2019 and in fiscal year 2019-2020 to the Cabinet for Health and Family Services consistent with
 13 KRS 156.496. The Cabinet for Health and Family Services is authorized to use, for
 14 administrative purposes, no more than three percent of the total funds transferred from the
 15 Department of Education for the Family Resource and Youth Services Centers. If a certified
 16 person is employed as a director or coordinator of a Family Resource and Youth Services Center,
 17 that person shall retain his or her status as a certified employee of the school district.

18 If 70 percent or more of the funding level provided by the state is utilized to support the
 19 salary of the director of a center, that center shall provide a report to the Cabinet for Health and
 20 Family Services and the State Budget Director identifying the salary of the director. The Cabinet
 21 for Health and Family Services shall transmit any reports received from Family Resource and
 22 Youth Services Centers pursuant to this paragraph to the Legislative Research Commission.

23 **(3) Health Insurance:** Included in the above General Fund appropriation is
 24 \$710,172,500 in fiscal year 2018-2019 and \$724,376,000 in fiscal year 2019-2020 for employer
 25 contributions for health insurance and the contribution to the health reimbursement account for
 26 employees waiving coverage.

27 **(4) Locally Operated Vocational Programs:** Notwithstanding KRS 157.069, the

1 supplemental funding distribution shall include Category II and III programs in districts
2 established after June 21, 2001, with state assistance, if approved by the Commissioner of
3 Education.

4 **(5) Program Elimination:** Notwithstanding KRS 156.095, 156.400 to 156.476, 156.553,
5 156.555, 157.100 to 157.190, 157.390, 158.070, 158.770, 158.775, and 158.805, no General
6 Fund is provided for Instructional Resources (Textbooks), the Professional Development
7 Program, the Commonwealth School Improvement Fund, the Leadership and Mentor Fund, the
8 Middle School Academic Center, the Teacher's Professional Growth Fund, the Teacher
9 Academies Program, and the Writing Program.

10 **(6) Program Flexibility:** Notwithstanding KRS 158.070(8) and 158.446, local school
11 districts shall be provided additional flexibility in the utilization of funds for Extended School
12 Services and Safe Schools. Local school districts shall continue to address the governing statutes
13 and serve the intended student population but may utilize funds from these programs for general
14 operating expenses in each year of the biennium. Local school districts that utilize these funds for
15 general operating expenses shall report to the Kentucky Department of Education and the Interim
16 Joint Committee on Education on an annual basis the amount of funding from each program
17 utilized for general operating expenses.

18 **(7) Advisory Council for Gifted and Talented Education:** Notwithstanding KRS
19 158.648(1), a member of the State Advisory Council for Gifted and Talented Education may be
20 reappointed but shall not serve more than five consecutive terms. Notwithstanding KRS
21 158.648(1), a member of the Kentucky Association for Gifted Education shall be a voting
22 member of the State Advisory Council for Gifted and Talented Education.

23 **(8) Allocation of Safe School Funds:** Notwithstanding KRS 158.446, the Center for
24 School Safety shall develop and implement allotment policies for all moneys received for the
25 purposes of KRS 158.440, 158.441, 158.442, 158.445, and 158.446.

26 **(9) Allocations to School-Based Decision Making Councils:** Notwithstanding KRS
27 160.345(8), for fiscal years 2018-2019 and 2019-2020, a local board of education may reduce the

1 allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6, 7, and
2 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than \$100 per pupil in average
3 daily attendance.

4 **(10) Kentucky School for the Blind and Kentucky School for the Deaf:** Included in the
5 above General Fund appropriation is \$6,811,600 in fiscal year 2018-2019 and \$6,853,100 in
6 fiscal year 2019-2020 for the Kentucky School for the Blind and \$10,019,700 in fiscal year 2018-
7 2019 and \$10,080,600 in fiscal year 2019-2020 for the Kentucky School for the Deaf.

8 **(11) Learning and Results Services Programs:** Included in the above General Fund
9 appropriation are the following allocations for the 2018-2020 fiscal biennium, but no portion of
10 these funds shall be utilized for state-level administrative purposes:

11 (a) Notwithstanding KRS 154A.130(4), \$1,700,000 in each fiscal year for
12 AdvanceKentucky;

13 (b) \$1,200,000 in each fiscal year for the Collaborative Center for Literacy Development
14 Program;

15 (c) \$1,850,000 in each fiscal year for the Community Education Program;

16 (d) \$397,600 in each fiscal year for the Elementary Arts and Humanities Program;

17 (e) \$23,916,300 in each fiscal year for the Extended School Services Program;

18 (f) \$48,889,000 in each fiscal year for the Family Resource and Youth Services Centers
19 Program;

20 (g) \$6,208,400 in each fiscal year for the Gifted and Talented Program;

21 (h) \$100,000 in each fiscal year for the Heuser Hearing and Language Academy;

22 (i) \$100,000 in each fiscal year for the Lexington Hearing and Speech Center;

23 (j) \$1,391,000 in each fiscal year for Local School District Life Insurance;

24 (k) \$5,019,000 in each fiscal year for the Mathematics Achievement Fund;

25 (l) \$84,481,100 in each fiscal year for the Preschool Program;

26 (m) \$15,936,600 in each fiscal year for the Read to Achieve Program;

27 (n) \$13,000,000 in each fiscal year for the Safe Schools Program;

- 1 (o) \$1,300,000 in each fiscal year for the Save the Children/Rural Literacy Program;
- 2 (p) \$9,465,500 in each fiscal year for the State Agency Children Program;
- 3 (q) \$250,000 in each fiscal year for Teach for America;
- 4 (r) \$1,000,000 in each fiscal year for the Teacher Recruitment and Retention Program -
- 5 Educator Quality and Diversity; and
- 6 (s) \$93,800 in each fiscal year for the Visually Impaired Preschool Services Program.

7 **(12) Participation in the Education Technology Program by Area Vocational**

8 **Education Centers:** Area Vocational Education Centers shall be fully eligible to participate in

9 the Kentucky Education Technology System. Notwithstanding KRS 157.650, 157.655, 157.660,

10 and 157.665, the School Facilities Construction Commission, in consultation with the Kentucky

11 Board of Education and the Department of Education, shall promulgate administrative

12 regulations which identify a methodology by which the average daily attendance for Area

13 Vocational Education Centers may be equated to the average daily attendance of other local

14 school districts in order that they may receive their respective distributions of these funds. The

15 School Facilities Construction Commission shall include Area Vocational Education Centers in

16 any offers of assistance to local school districts for technology assistance during the 2018-2020

17 fiscal biennium.

18 **(13) Preschool Education Program:** Notwithstanding KRS 157.3175, \$7,500,000 of

19 preschool funding in each fiscal year shall be used to develop a grant program to incentivize

20 cooperative, public-private partnerships between school districts and child care providers to

21 develop full-day, high-quality programs for children eligible for assistance from the Child Care

22 Assistance Program to be administered by the Kentucky Department of Education. The Board of

23 Education, the Department of Education, the Early Childhood Advisory Council, the Child Care

24 Advisory Council, and the Cabinet for Health and Family Services shall work collaboratively to

25 develop the incentive grant program.

26 **TOTAL - DEPARTMENT OF EDUCATION**

27

2018-19

2019-20

1	General Fund	4,128,896,500	4,124,254,500
2	Restricted Funds	42,213,600	42,446,600
3	Federal Funds	948,822,500	948,934,400
4	TOTAL	5,119,932,600	5,115,635,500

D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

Budget Units

1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

8		2018-19	2019-20
9	General Fund	5,164,000	5,210,100
10	Restricted Funds	7,381,600	7,475,400
11	Federal Funds	3,867,000	3,198,400
12	TOTAL	16,412,600	15,883,900

13 (1) **Governor's Scholars Program:** Included in the above General Fund appropriation is
 14 \$1,758,700 in each fiscal year for the Governor's Scholars Program.

15 (2) **Kentucky Center for Education and Workforce Statistics:** Included in the above
 16 General Fund appropriation is \$600,000 in fiscal year 2019-2020 to support the Kentucky
 17 Longitudinal Data System.

2. PROPRIETARY EDUCATION

19		2018-19	2019-20
20	Restricted Funds	320,900	323,900

3. DEAF AND HARD OF HEARING

22		2018-19	2019-20
23	General Fund	959,000	970,000
24	Restricted Funds	1,173,800	1,179,700
25	TOTAL	2,132,800	2,149,700

4. KENTUCKY EDUCATIONAL TELEVISION

27		2018-19	2019-20
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1	General Fund	15,047,600	15,401,100
2	Restricted Funds	1,518,600	1,524,800
3	TOTAL	16,566,200	16,925,900

4 **(1) Debt Service:** Included in the above General Fund appropriation is \$182,500 in fiscal
 5 year 2018-2019 and \$365,000 in fiscal year 2019-2020 for new debt service to support new
 6 bonds as set forth in Part II, Capital Projects Budget, of this Act.

7 **5. ENVIRONMENTAL EDUCATION COUNCIL**

8		2018-19	2019-20
9	Restricted Funds	214,400	217,700
10	Federal Funds	73,700	66,000
11	TOTAL	288,100	283,700

12 **(1) Environmental Education Council:** Notwithstanding KRS 224.43-505(2)(b), the
 13 Council may use interest received to support the operations of the Council.

14 **6. LIBRARIES AND ARCHIVES**

15 **a. General Operations**

16		2018-19	2019-20
17	General Fund	6,265,600	6,327,100
18	Restricted Funds	1,641,500	1,464,000
19	Federal Funds	2,567,400	2,589,900
20	TOTAL	10,474,500	10,381,000

21 **b. Direct Local Aid**

22		2018-19	2019-20
23	General Fund	6,829,600	6,829,600
24	Restricted Funds	592,200	592,200
25	TOTAL	7,421,800	7,421,800

26 **(1) Per Capita Grants:** Notwithstanding KRS 171.201(2)(b), included in the above
 27 General Fund appropriation is \$2,500,000 in each fiscal year for Per Capita Grants.

1 **(2) Public Libraries Facilities Construction:** Included in the above General Fund
 2 appropriation is \$4,329,600 in each fiscal year for the Public Libraries Facilities Construction
 3 Fund.

4 **TOTAL - LIBRARIES AND ARCHIVES**

	2018-19	2019-20
6 General Fund	13,095,200	13,156,700
7 Restricted Funds	2,233,700	2,056,200
8 Federal Funds	2,567,400	2,589,900
9 TOTAL	17,896,300	17,802,800

10 **7. OFFICE FOR THE BLIND**

	2018-19	2019-20
12 General Fund	1,880,900	1,890,800
13 Restricted Funds	1,011,100	1,015,400
14 Federal Funds	10,110,800	10,184,500
15 TOTAL	13,002,800	13,090,700

16 **(1) Cafeteria Service Contracts:** No state agency shall enter into any contract with a
 17 nongovernmental entity for the operation of food services provided in the cafeterias located in the
 18 Kentucky Transportation Cabinet office building and/or the Cabinet for Human Resources office
 19 building in Frankfort unless the Office for the Blind has declined in writing to provide such
 20 services.

21 **8. EMPLOYMENT AND TRAINING**

	2018-19	2019-20
23 Restricted Funds	46,496,600	46,321,000
24 Federal Funds	440,635,600	440,765,400
25 TOTAL	487,132,200	487,086,400

26 **(1) Unemployment Compensation Administration Fund:** Notwithstanding KRS
 27 341.240 and 341.295, funds from the Unemployment Compensation Administration Fund may

1 be used each fiscal year to support the Wagner-Peyser Program.

2 **9. VOCATIONAL REHABILITATION**

	2018-19	2019-20
4 General Fund	13,393,000	13,459,000
5 Restricted Funds	3,334,000	3,336,300
6 Federal Funds	50,270,000	50,341,400
7 TOTAL	66,997,000	67,136,700

8 **10. EDUCATION PROFESSIONAL STANDARDS BOARD**

	2018-19	2019-20
10 General Fund	3,624,700	3,643,800
11 Restricted Funds	1,122,300	974,300
12 Federal Funds	95,500	95,900
13 TOTAL	4,842,500	4,714,000

14 **(1) Internship Programs:** Notwithstanding KRS 161.027 and 161.030, no General Fund
 15 is provided for the operational costs of the Kentucky Principal Internship Program and the
 16 Kentucky Teacher Internship Program.

17 **TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

	2018-19	2019-20
19 General Fund	53,164,400	53,731,500
20 Restricted Funds	64,807,000	64,424,700
21 Federal Funds	507,620,000	507,241,500
22 TOTAL	625,591,400	625,397,700

23 **E. ENERGY AND ENVIRONMENT CABINET**

24 **Budget Units**

25 **1. SECRETARY**

	2018-19	2019-20
27 General Fund	3,330,000	3,372,100

1	Restricted Funds	1,874,100	1,632,400
2	Federal Funds	1,126,400	1,126,400
3	TOTAL	6,330,500	6,130,900

4 **(1) Volkswagen Mitigation Trust Agreement:** All funds received from the
 5 environmental mitigation trust established by Volkswagen pursuant to the partial consent decree
 6 shall be held in a trust and agency account. These funds shall not be expended or appropriated
 7 without the express authority of the General Assembly.

8 **2. ENVIRONMENTAL PROTECTION**

9		2018-19	2019-20
10	General Fund	27,665,900	28,567,500
11	Restricted Funds	75,122,300	75,031,800
12	Federal Funds	21,121,700	20,723,500
13	Road Fund	320,900	320,900
14	TOTAL	124,230,800	124,643,700

15 **(1) Debt Service:** Included in the above General Fund appropriation is \$424,500 in fiscal
 16 year 2018-2019 and \$849,000 in fiscal year 2019-2020 for new debt service to support new
 17 bonds as set forth in Part II, Capital Projects Budget, of this Act.

18 **3. NATURAL RESOURCES**

19		2018-19	2019-20
20	General Fund (Tobacco)	3,757,300	3,757,300
21	General Fund	37,228,700	37,702,200
22	Restricted Funds	14,698,100	14,661,700
23	Federal Funds	61,424,900	61,846,200
24	TOTAL	117,109,000	117,967,400

25 **(1) Emergency Forest Fire Suppression:** Not less than \$2,500,000 of the above General
 26 Fund appropriation for each fiscal year shall be set aside for emergency forest fire suppression.
 27 Any portion of the \$2,500,000 not expended for emergency forest fire suppression shall lapse to

1 the General Fund at the end of each fiscal year. There is appropriated from the General Fund the
 2 necessary funds, subject to the conditions and procedures provided in this Act, which are
 3 required as a result of emergency fire suppression activities in excess of \$2,500,000 each fiscal
 4 year. Fire suppression costs in excess of \$2,500,000 annually shall be deemed necessary
 5 government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or
 6 the Budget Reserve Trust Fund Account (KRS 48.705).

7 **(2) Environmental Stewardship Program:** Included in the above General Fund
 8 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental Stewardship
 9 Program.

10 **(3) Conservation District Local Aid:** Included in the above General Fund (Tobacco)
 11 appropriation is \$907,300 in each fiscal year for the Division of Conservation to provide direct
 12 aid to local conservation districts.

13 **(4) Match for Conservation Program:** Included in the above General Fund (Tobacco)
 14 appropriation is \$350,000 in each fiscal year to provide the nonfederal match for a federal
 15 conservation program.

16 **4. ENERGY DEVELOPMENT AND INDEPENDENCE**

	2018-19	2019-20
17 General Fund	1,412,000	1,433,800
18 Restricted Funds	867,800	827,500
19 Federal Funds	582,000	582,000
20 TOTAL	2,861,800	2,843,300

22 **5. KENTUCKY NATURE PRESERVES COMMISSION**

	2018-19	2019-20
23 General Fund	1,224,400	1,244,800
24 Restricted Funds	944,000	944,000
25 Federal Funds	49,600	49,600
26 TOTAL	2,218,000	2,238,400

1 **6. PUBLIC SERVICE COMMISSION**

	2018-19	2019-20
3 General Fund	16,582,600	16,582,600
4 Restricted Funds	201,900	201,900
5 Federal Funds	445,100	445,100
6 TOTAL	17,229,600	17,229,600

7 **(1) Lapse of General Fund Appropriation Balance:** Notwithstanding KRS 278.150(3),
 8 \$6,485,200 in fiscal year 2018-2019 and \$6,485,200 in fiscal year 2019-2020 shall lapse to the
 9 General Fund.

10 **TOTAL - ENERGY AND ENVIRONMENT CABINET**

	2018-19	2019-20
12 General Fund (Tobacco)	3,757,300	3,757,300
13 General Fund	87,443,600	88,903,000
14 Restricted Funds	93,708,200	93,299,300
15 Federal Funds	84,749,700	84,772,800
16 Road Fund	320,900	320,900
17 TOTAL	269,979,700	271,053,300

18 **F. FINANCE AND ADMINISTRATION CABINET**

19 **Budget Units**

20 **1. GENERAL ADMINISTRATION**

	2018-19	2019-20
22 General Fund	7,572,800	7,889,800
23 Restricted Funds	32,616,000	32,680,300
24 Road Fund	264,800	266,400
25 TOTAL	40,453,600	40,836,500

26 **(1) State Motor Vehicle Fleet:** The Secretary of the Finance and Administration Cabinet
 27 shall restrict permanently assigned vehicles to only Constitutional Officers, the Court of Justice,

1 Executive Cabinet Secretaries, law enforcement, or for other public safety purposes. A report
 2 listing the recipients of permanently assigned vehicles from the State Motor Vehicle Fleet shall
 3 be submitted to the Interim Joint Committee on Appropriations and Revenue by August 1 of each
 4 fiscal year.

5 **2. CONTROLLER**

	2018-19	2019-20
7 General Fund	6,351,000	6,422,500
8 Restricted Funds	13,138,300	13,205,300
9 TOTAL	19,489,300	19,627,800

10 **(1) Social Security Contingent Liability Fund:** Any expenditures that may be required
 11 by KRS 61.470 are hereby deemed necessary government expenses and shall be paid first from
 12 the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in
 13 the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures
 14 provided in this Act.

15 **3. INSPECTOR GENERAL**

	2018-19	2019-20
17 General Fund	790,500	802,700
18 Restricted Funds	657,300	662,900
19 TOTAL	1,447,800	1,465,600

20 **4. DEBT SERVICE**

	2018-19	2019-20
22 General Fund (Tobacco)	28,974,900	31,878,700
23 General Fund	475,583,700	491,371,500
24 TOTAL	504,558,600	523,250,200

25 **(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4) of this
 26 Act, \$2,065,000 in fiscal year 2017-2018, \$2,031,400 in fiscal year 2018-2019 and \$1,987,500 in
 27 fiscal year 2019-2020 shall lapse to the General Fund.

1 **5. FACILITIES AND SUPPORT SERVICES**

	2018-19	2019-20
3 General Fund	6,115,900	7,178,000
4 Restricted Funds	43,198,300	43,430,700
5 TOTAL	49,314,200	50,608,700

6 **(1) Debt Service:** Included in the above General Fund appropriation is \$192,000 in fiscal
 7 year 2018-2019 and \$1,168,000 in fiscal year 2019-2020 for new debt service to support new
 8 bonds as set forth in Part II, Capital Projects Budget, of this Act.

9 **6. COUNTY COSTS**

	2018-19	2019-20
11 General Fund	19,743,500	19,743,500
12 Restricted Funds	1,702,500	1,702,500
13 TOTAL	21,446,000	21,446,000

14 **(1) County Costs:** Funds required to pay county costs are appropriated and additional
 15 funds may be allotted from the General Fund Surplus Account (KRS 48.700) or the Budget
 16 Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance and Administration
 17 Cabinet, subject to the conditions and procedures provided in this Act.

18 **(2) Reimbursement to Sheriffs' Offices for Court Security Services:** Notwithstanding
 19 KRS 64.092(6), the sheriff or other law enforcement officer serving a Circuit or District Court
 20 shall be compensated at the rate of \$9 per hour of service.

21 **(3) Sheriffs' Expense Allowance:** Notwithstanding KRS 70.170, each sheriff
 22 performing the duties required under the provisions of KRS 70.150 shall be allowed the amount
 23 of \$2,400 annually, payable out of the State Treasury at the rate of \$200 per month for such
 24 services in the 2018-2020 fiscal biennium.

25 **7. COMMONWEALTH OFFICE OF TECHNOLOGY**

	2018-19	2019-20
27 General Fund	641,000	1,923,000

1	Restricted Funds	129,509,300	128,955,900
2	Federal Funds	10,000	10,000
3	TOTAL	130,160,300	130,888,900

4 **(1) Debt Service:** Included in the above General Fund appropriation is \$641,000 in fiscal
 5 year 2018-2019 and \$1,923,000 in fiscal year 2019-2020 for new debt service to support new
 6 bonds as set forth in Part II, Capital Projects Budget, of this Act.

7 **(2) Computer Services Fund Receipts:** The Secretary of the Finance and
 8 Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial, and
 9 Legislative Branches of government itemized by appropriation units, cost allocation
 10 methodology, and a report detailing the rebate of excess fee receipts to the agencies to the Interim
 11 Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

12 **8. REVENUE**

	2018-19	2019-20	
13			
14	General Fund (Tobacco)	250,000	250,000
15	General Fund	95,204,300	101,965,600
16	Restricted Funds	14,710,700	16,713,400
17	Road Fund	3,577,500	3,621,000
18	TOTAL	113,742,500	122,550,000

19 **(1) Operations of Revenue:** Notwithstanding KRS 132.672, 134.552(2), 136.652, and
 20 365.390(2), funds may be expended in support of the operations of the Department of Revenue.

21 **(2) Debt Service:** Included in the above General Fund appropriation is \$5,820,500 in
 22 fiscal year 2019-2020 for new debt service to support new bonds as set forth in Part II, Capital
 23 Projects Budget, of this Act.

24 **(3) Local Economic Development Grants:** Included in the above Restricted Funds
 25 appropriation is \$2,000,000 in fiscal year 2018-2019 and \$4,000,000 in fiscal year 2019-2020
 26 transferred from the TVA Regional Development Agency Assistance Fund for the purpose of
 27 supporting grants to local economic development agencies.

1 **9. PROPERTY VALUATION ADMINISTRATORS**

	2017-18	2018-19	2019-20
3 General Fund	2,438,400	54,824,800	56,138,900
4 Restricted Funds	-0-	3,698,500	3,500,000
5 TOTAL	2,438,400	58,523,300	59,638,900

6 **(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597, the
 7 property valuation administrators are authorized to take necessary actions to manage
 8 expenditures within the appropriated amounts contained in this Act.

9 **(2) Appropriation Increases:** Included in the above General Fund appropriation is an
 10 additional \$2,438,400 in fiscal year 2017-2018 and \$8,224,900 in each fiscal year of the 2018-
 11 2020 biennium to support operations of the property valuation administrators.

12 **(3) Property Valuation Administrators' Expense Allowance:** Notwithstanding KRS
 13 132.597, each property valuation administrator shall receive an expense allowance of \$2,400
 14 annually, payable out of the State Treasury at the rate of \$200 per month in the 2018-2020 fiscal
 15 biennium.

16 **TOTAL - FINANCE AND ADMINISTRATION CABINET**

	2017-18	2018-19	2019-20
18 General Fund (Tobacco)	-0-	29,224,900	32,128,700
19 General Fund	2,438,400	666,827,500	693,435,500
20 Restricted Funds	-0-	239,230,900	240,851,000
21 Federal Funds	-0-	10,000	10,000
22 Road Fund	-0-	3,842,300	3,887,400
23 TOTAL	2,438,400	939,135,600	970,312,600

24 **G. HEALTH AND FAMILY SERVICES CABINET**

25 **Budget Units**

26 **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

	2018-19	2019-20
27		

1	General Fund	35,784,800	36,475,900
2	Restricted Funds	21,369,500	21,410,100
3	Federal Funds	54,073,100	54,457,500
4	TOTAL	111,227,400	112,343,500

5 **(1) Debt Service:** Included in the above General Fund appropriation is \$102,500 in fiscal
6 year 2018-2019 and \$307,500 in fiscal year 2019-2020 for new debt service to support new
7 bonds as set forth in Part II, Capital Projects Budget, of this Act.

8 **(2) Human Services Transportation Delivery:** Notwithstanding KRS 281.010, the
9 Kentucky Works Program shall not participate in the Human Services Transportation Delivery
10 Program or the Coordinated Transportation Advisory Committee.

11 **(3) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any provisions
12 of this Act to the contrary, direct service units of the Office of Inspector General, Department for
13 Income Support, Commission for Children with Special Health Care Needs, Department for
14 Community Based Services, Department for Behavioral Health, Developmental and Intellectual
15 Disabilities, Family Resource Centers and Volunteer Services, Department for Aging and
16 Independent Living, and the Department for Public Health shall be authorized to establish and fill
17 such positions that are 100 percent federally funded for salary and fringe benefits.

18 **2. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE**
19 **NEEDS**

		2018-19	2019-20
21	General Fund	5,249,000	5,249,000
22	Restricted Funds	11,285,500	11,477,400
23	Federal Funds	4,566,100	4,566,100
24	TOTAL	21,100,600	21,292,500

25 **3. MEDICAID SERVICES**

26 **a. Medicaid Administration**

		2018-19	2019-20
27			

1	General Fund	56,622,700	59,367,300
2	Restricted Funds	19,027,200	10,266,400
3	Federal Funds	214,031,000	164,474,200
4	TOTAL	289,680,900	234,107,900

5 **(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any portion of
6 the above General Fund appropriation in either fiscal year is deemed to be in excess of the
7 necessary expenses for administration of the Department, the amount may be used for Medicaid
8 Benefits in accordance with statutes governing the functions and activities of the Department for
9 Medicaid Services. In no instance shall these excess funds be used without prior written approval
10 of the State Budget Director to:

- 11 (a) Establish a new program;
- 12 (b) Expand the services of an existing program; or
- 13 (c) Increase rates or payment levels in an existing program.

14 Any transfer authorized under this subsection shall be approved by the Secretary of the
15 Finance and Administration Cabinet upon recommendation of the State Budget Director.

16 **(2) Medicaid Service Category Expenditure Information:** No Medicaid managed care
17 contract shall be valid and no payment to a Medicaid managed care vendor by the Finance and
18 Administration Cabinet or the Cabinet for Health and Family Services shall be made, unless the
19 Medicaid managed care contract contains a provision that the contractor shall collect Medicaid
20 expenditure data by the categories of services paid for by the Medicaid Program. Actual
21 statewide Medicaid expenditure data by all categories of Medicaid services, including mandated
22 and optional Medicaid services, special expenditures/offsets, and Disproportionate Share
23 Hospital payments by type of hospital, shall be compiled by the Department for Medicaid
24 Services for all Medicaid providers and forwarded to the Interim Joint Committee on
25 Appropriations and Revenue on a quarterly basis. Projections of Medicaid expenditures by
26 categories of Medicaid services shall be provided to the Interim Joint Committee on
27 Appropriations and Revenue upon request.

1 **b. Medicaid Benefits**

	2018-19	2019-20
3 General Fund	1,825,369,800	1,983,649,500
4 Restricted Funds	536,245,100	521,341,800
5 Federal Funds	8,920,198,300	9,298,956,300
6 TOTAL	11,281,813,200	11,803,947,600

7 **(1) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund
 8 appropriation in either fiscal year that is deemed to be necessary for the administration of the
 9 Medicaid Program may be transferred from the Medicaid Benefits budget unit to the Medicaid
 10 Administration budget unit in accordance with statutes governing the functions and activities of
 11 the Department for Medicaid Services. The Secretary shall recommend any proposed transfer to
 12 the State Budget Director for approval prior to transfer. Such action shall be reported by the
 13 Cabinet for Health and Family Services to the Interim Joint Committee on Appropriations and
 14 Revenue.

15 **(2) Intergovernmental Transfers (IGTs):** Any funds received through an
 16 Intergovernmental Transfer (IGT) agreement between the Department for Medicaid Services and
 17 other governmental entities, in accordance with a federally approved State Plan amendment, shall
 18 be used to provide for the health and welfare of the citizens of the Commonwealth through the
 19 provision of Medicaid Benefits. Revenues from IGTs are contingent upon agreement by the
 20 parties, including but not limited to the Cabinet for Health and Family Services, Department for
 21 Medicaid Services, and the appropriate providers. The Secretary of the Cabinet for Health and
 22 Family Services shall make the appropriate interim appropriations increase requests pursuant to
 23 KRS 48.630.

24 **(3) Medicaid Benefits Budget Deficit:** If Medicaid Benefits expenditures are projected
 25 to exceed available funds, the Secretary of the Cabinet for Health and Family Services may
 26 recommend and implement that reimbursement rates, optional services, eligibles, or programs be
 27 reduced or maintained at levels existing at the time of the projected deficit in order to avoid a

1 budget deficit. The projected deficit shall be confirmed and approved by the Office of State
2 Budget Director. No service, eligible, or program reductions shall be implemented by the Cabinet
3 for Health and Family Services without written notice of such action to the Interim Joint
4 Committee on Appropriations and Revenue and the State Budget Director. Such actions taken by
5 the Cabinet for Health and Family Services shall be reported, upon request, at the next meeting
6 of the Interim Joint Committee on Appropriations and Revenue.

7 **(4) Medicaid Pharmacy:** Notwithstanding KRS 205.6312(4), a pharmacy provider
8 participating in the Medical Assistance Program or a pharmacy provider serving Kentucky
9 Medicaid recipients through a Medicaid Managed Care Organization shall not be required to
10 serve an eligible recipient if the recipient does not make the required copayment at the time of
11 service. An exception to this provision shall be an encounter when a recipient presents a
12 condition which could result in harm to the recipient if left untreated, in which case the
13 pharmacist shall dispense a 72-hour emergency supply of the required medicine. The recipient
14 may then return to the pharmacy with the necessary copayment to obtain the remainder of the
15 prescription. Only one dispensing fee shall be paid by the Cabinet for the provision of both the
16 emergency supply and the remainder of the prescription. The Medicaid Managed Care
17 Organization shall determine its policies with respect to dispensing fees.

18 **(5) Disproportionate Share Hospital (DSH) Program:** Hospitals shall report the
19 uncompensated care for which, under federal law, the hospital is eligible to receive
20 disproportionate share payments. Disproportionate share payments shall equal the maximum
21 amounts established under federal law.

22 **(6) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for services if the
23 services have been reported to the Cabinet and the hospital has received disproportionate share
24 payments for the specific services.

25 **(7) Provider Tax Information:** Any provider who posts a sign or includes information
26 on customer receipts or any material distributed for public consumption indicating that it has paid
27 provider tax shall also post, in the same size typeset as the provider tax information, the amount

1 of payment received from the Department for Medicaid Services during the same period the
2 provider tax was paid. Providers who fail to meet this requirement shall be excluded from the
3 Disproportionate Share Hospital and Medicaid Programs. The Cabinet for Health and Family
4 Services shall include this provision in facilities' annual licensure inspections.

5 **(8) Medicaid Budget Analysis Reports:** The Department for Medicaid Services shall
6 submit a quarterly budget analysis report to the Interim Joint Committee on Appropriations and
7 Revenue no later than 75 days after the quarter's end. The report shall provide monthly detail of
8 actual expenditures, eligibles, and average monthly cost per eligible by eligibility category along
9 with current trailing 12-month averages for each of these figures. The report shall also provide
10 actual figures for all categories of noneligible-specific expenditures such as Supplemental
11 Medical Insurance premiums, Kentucky Patient Access to Care, nonemergency transportation,
12 drug rebates, cost settlements, and Disproportionate Share Hospital payments by type of hospital.
13 The report shall compare the actual expenditure experience with those underlying the enacted or
14 revised enacted budget and explain any significant variances which may occur.

15 **(9) Medicaid Managed Care Organization Reporting:** Except as provided by KRS
16 61.878, all records and correspondence relating to Kentucky Medicaid, revenues derived from
17 Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid funds of a Medicaid
18 managed care company operating within the Commonwealth shall be subject to the Kentucky
19 Open Records Act, KRS 61.870 to 61.884. All records and correspondence relating to Medicaid
20 specifically prohibited from disclosure by the federal Health Insurance Portability and
21 Accountability Act privacy rules shall not be provided under this Act.

22 No later than 60 days after the end of a quarter, each Medicaid managed care company
23 operating within the Commonwealth shall prepare and submit to the Department for Medicaid
24 Services sufficient information to allow the department to meet the following requirements 90
25 days after the end of the quarter. The Department shall forward to the Legislative Research
26 Commission Budget Review Office a quarterly report detailing monthly actual expenditures by
27 service category, monthly eligibles, and average monthly cost per eligible for Medicaid and the

1 Kentucky Children's Health Insurance Program (KCHIP) along with current trailing 12-month
2 averages for each of these figures. The report shall also provide actual figures for other categories
3 such as pharmacy rebates and reinsurance. Finally, the Department shall include in this report the
4 most recent information or report available regarding the amount withheld to meet Department of
5 Insurance reserve requirements, and any distribution of moneys received or retained in excess of
6 these reserve requirements.

7 **(10) Critical Access Hospitals:** Beginning with the effective date of this Act through June
8 30, 2020, no acute care hospital shall convert to a critical access hospital unless the hospital has
9 either received funding for a feasibility study from the Kentucky State Office of Rural Health or
10 filed a written request by January 1, 2018, with the Kentucky State Office of Rural Health
11 requesting funding for conducting a feasibility study.

12 **(11) Appeals:** An appeal from denial of a service or services provided by a Medicaid
13 managed care organization for medical necessity, or denial, limitation, or termination of a health
14 care service in a case involving a medical or surgical specialty or subspecialty, shall, upon
15 request of the recipient, authorized person, or provider, include a review by a board-eligible or
16 board-certified physician in the appropriate specialty or subspecialty area; except in the case of a
17 health care service rendered by a chiropractor or optometrist, for which the denial shall be made
18 respectively by a chiropractor or optometrist duly licensed in Kentucky as specified in KRS
19 304.17A-607(1)(b). The physician reviewer shall not have participated in the initial review and
20 denial of service and shall not be the provider of the service or services under consideration in
21 the appeal.

22 **(12) Supports for Community Living Reimbursement Increase:** Included in the above
23 appropriation is \$10,529,000 in General Fund moneys in each fiscal year and \$24,567,800 in
24 Federal Funds in each fiscal year to be expended by the Department for Medicaid Services to
25 increase provider reimbursements for Supports for Community Living Waiver Program services.
26 From these funds, the Department shall increase the upper payment limit dollar amount for each
27 Supports for Community Living Waiver Program service by ten percent from the dollar amount

1 in effect on December 31, 2017, as established by the Department. The funds directed under this
2 subsection shall not be reallocated, except as expressly permitted in this subsection, and are
3 contingent upon approval by the U.S. Centers for Medicare and Medicaid Services and the
4 receipt of federal financial participation. In the event the Supports for Community Living Waiver
5 Program encounters a material change based upon a new or amended federal waiver that is
6 approved by the U.S. Centers for Medicare and Medicaid Services, then the amounts
7 appropriated under this subsection may be reallocated so long as the upper payment limit dollar
8 amount for each Supports for Community Living Waiver Program service is not less than the
9 dollar amount established under this subsection.

10 **(13) Acquired Brain Injury Waiver Slots:** Included in the above appropriation is
11 \$2,550,400 in General Fund in fiscal year 2019-2020 and \$6,330,500 in Federal Funds in fiscal
12 year 2019-2020 to support 118 additional long-term care slots.

13 **(14) Kentucky Children's Health Insurance Program (KCHIP):** Included in the above
14 appropriation is \$12,000,000 in General Fund in fiscal year 2019-2020 and \$188,077,282 in
15 Federal Funds in fiscal year 2019-2020 to support the continuation of KCHIP services.

16 **(15) Medicaid Prescription Benefits Reporting:** Notwithstanding KRS 205.647, the
17 Department for Medicaid Services shall submit a report to the Interim Joint Committee on
18 Appropriations and Revenue by December 1 of each fiscal year on the dispensing of prescription
19 medications to persons eligible under KRS 205.560. The report shall include:

20 (a) The total Medicaid dollars paid to the pharmacy benefit manager by a managed care
21 organization;

22 (b) The total amount of Medicaid dollars paid to the pharmacy benefit manager by a
23 managed care organization which were not subsequently paid to a pharmacy licensed in
24 Kentucky;

25 (c) The average reimbursement by drug ingredient cost, dispensing fee, and any other fee
26 paid by a pharmacy benefit manager to licensed pharmacies with which the pharmacy benefit
27 manager shares common ownership, management, or control; or which are owned, managed, or

1 controlled by any of the pharmacy benefit manager's management companies, parent companies,
2 subsidiary companies, jointly held companies, or companies otherwise affiliated by a common
3 owner, manager, or holding company; or which share any common members on the board of
4 directors; or which share managers in common;

5 (d) The average reimbursement by drug ingredient cost, dispensing fee, or any other fee
6 paid by a pharmacy benefit manager to pharmacies licensed in Kentucky which operate ten
7 locations, ten or fewer locations, or ten or more locations;

8 (e) Any direct or indirect fees, charges, or any kind of assessments imposed by the
9 pharmacy benefit manager on pharmacies licensed in Kentucky with which the pharmacy benefit
10 manager shares common ownership, management, or control; or which are owned, managed, or
11 controlled by any of the pharmacy benefit manager's management companies, parent companies,
12 subsidiary companies, jointly held companies, or companies otherwise affiliated by a common
13 owner, manager, or holding company; or which share any common members on the board of
14 directors; or which share managers in common;

15 (f) Any direct or indirect fees, charges, or any kind of assessments imposed by the
16 pharmacy benefit manager on pharmacies licensed in Kentucky which operate ten locations, ten
17 or fewer locations, or ten or more locations; and

18 (g) All common ownership, management, common members of a board of directors,
19 shared managers, or control of a pharmacy benefit manager, or any of the pharmacy benefit
20 manager's management companies, parent companies, subsidiary companies, jointly held
21 companies, or companies otherwise affiliated by a common owner, manager, or holding company
22 with any managed care organization contracted to administer Kentucky Medicaid benefits, any
23 entity which contracts on behalf of a pharmacy, or any pharmacy services administration
24 organization, or any common ownership management, common members of a board of directors,
25 shared managers, or control of a pharmacy services administration organization that is contracted
26 with a pharmacy benefit manager, with any drug wholesaler or distributor or any of the pharmacy
27 services administration organizations, management companies, parent companies, subsidiary

1 companies, jointly held companies, or companies otherwise affiliated by a common owner,
 2 common members of a board of directors, manager, or holding company.

3 **(16) Medicaid Prescription Drug Dispensing Reimbursement Rate:** Included in the
 4 above General Fund appropriation is \$12,000,000 in fiscal year 2018-2019 to provide an increase
 5 in the reimbursement rate for the dispensing of prescription medications to Medicaid enrollees
 6 who receive services through a managed care organization. Any increase in the reimbursement
 7 rate for the dispensing of prescription medications to Medicaid enrollees in a managed care
 8 organization for fiscal year 2019-2020 shall be funded with savings realized by the cost-saving
 9 measures implemented in the Medicaid pharmacy program.

10 **TOTAL - MEDICAID SERVICES**

	2018-19	2019-20
12 General Fund	1,881,992,500	2,043,016,800
13 Restricted Funds	555,272,300	531,608,200
14 Federal Funds	9,134,229,300	9,463,430,500
15 TOTAL	11,571,494,100	12,038,055,500

16 **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL**
 17 **DISABILITIES**

	2018-19	2019-20
19 General Fund (Tobacco)	1,500,800	1,500,800
20 General Fund	172,406,600	173,286,700
21 Restricted Funds	209,582,900	203,459,900
22 Federal Funds	49,131,100	39,703,000
23 TOTAL	432,621,400	417,950,400

24 **(1) Disproportionate Share Hospital Funds:** Mental health disproportionate share
 25 funds are budgeted at the maximum amounts permitted by Section 1923(f) of the Social Security
 26 Act. Upon publication in the Federal Register of the Annual Institutions for Mental Disease
 27 (IMD) Disproportionate Share Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit

1 goes to the state-operated mental hospitals.

2 **(2) Lease Payments for Eastern State Hospital:** Included in the above General Fund
3 appropriation is \$11,257,500 in fiscal year 2018-2019 and \$11,256,200 in fiscal year 2019-2020
4 to make lease payments to the Lexington-Fayette Urban County Government to retire its debt for
5 the construction of the new facility.

6 **(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
7 appropriation is \$1,500,800 in each fiscal year of the 2018-2020 biennium for substance abuse
8 prevention and treatment for pregnant women with a history of substance abuse problems.

9 **(4) Debt Service:** Included in the above General Fund appropriation is \$71,000 in fiscal
10 year 2018-2019 and \$737,000 in fiscal year 2019-2020 for new debt service to support new
11 bonds as set forth in Part II, Capital Projects Budget, of this Act.

12 **(5) Regional Mental Health/Mental Retardation Boards Retirement Cost:** Included
13 in the above General Fund appropriation is \$23,274,100 in each fiscal year for Regional Mental
14 Health/Mental Retardation Boards to assist them with employer contributions for the Kentucky
15 Employees Retirement System. In July and January of each year, the Department for Behavioral
16 Health, Developmental and Intellectual Disabilities shall obtain the total creditable compensation
17 reported by each Regional Mental Health/Mental Retardation Board to the Kentucky Retirement
18 System and utilize that number to determine how much of this total appropriation shall be
19 distributed to each Regional Mental Health/Mental Retardation Board. Payments to the Mental
20 Health/Mental Retardation Boards shall be made on September 1 and April 1 of each fiscal year.

21 **(6) Delivery of Services for Intermediate Care Facilities for Individuals with**
22 **Intellectual Disability (ICF/ID):** The General Assembly directs the Cabinet for Health and
23 Family Services to transition all qualified individuals from the ICF/ID care model to the
24 community living model demonstrated by the Supports for Community Living Waiver Program
25 as permitted and in compliance with all applicable federal laws. For those qualified individuals
26 who need an additional, higher level of supervision, such as one-on-one staffing and increased
27 behavioral support services, an enhanced rate shall be applied for successful transition to the

1 Supports for Community Living Waiver Program. In continuance of the transitions, from any
 2 cost savings realized by the Cabinet for Health and Family Services, 50 percent shall be utilized
 3 to increase the reimbursement rates for Supports for Community Living Waiver Program slots
 4 and the remaining balance shall be transferred to the Budget Reserve Trust Fund Account (KRS
 5 48.705). The Cabinet shall provide a quarterly report on transition progress, including
 6 identification of cost savings, to the Interim Joint Committee on Health and Welfare and Family
 7 Services.

8 **5. PUBLIC HEALTH**

	2018-19	2019-20
9		
10	General Fund (Tobacco)	15,903,000
		15,472,100
11	General Fund	76,360,000
		76,481,200
12	Restricted Funds	86,878,400
		86,987,400
13	Federal Funds	190,380,300
		190,607,100
14	TOTAL	369,521,700
		369,547,800

15 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 16 appropriation is \$9,000,000 in each fiscal year for the Health Access Nurturing Development
 17 Services (HANDS) Program, \$1,000,000 in each fiscal year for Healthy Start initiatives, \$80,000
 18 in each fiscal year for the Folic Acid Program, \$1,000,000 in each fiscal year for Early Childhood
 19 Mental Health, \$1,050,000 in each fiscal year for Early Childhood Oral Health, and \$3,773,000
 20 in fiscal year 2018-2019 and \$3,342,100 in fiscal year 2019-2020 for Smoking Cessation.

21 **(2) Local and District Health Department Retirement Cost:** Included in the above
 22 General Fund appropriation is \$25,394,600 in each fiscal year of the 2018-2020 biennium for
 23 Local and District Health Departments to assist them with employer contributions for the
 24 Kentucky Employees Retirement System. In July and January of each year, the Department for
 25 Public Health shall obtain the total creditable compensation reported by each Local and District
 26 Health Department Board to the Kentucky Retirement System and utilize that number to
 27 determine how much of this total appropriation shall be distributed to each department. Payments

1 to the Local and District Health Departments shall be made on September 1 and April 1 of each
2 fiscal year.

3 **(3) Local and District Health Department Payments:** The Department for Public
4 Health shall not interfere with the ability of a local or district health department to receive
5 reimbursement for services provided. The Department for Public Health shall submit to the
6 Department for Medicaid Services and the Medicaid Managed Care Organizations all requests
7 for payment for services received from a local or district health department.

8 **(4) Kentucky Poison Control Center:** Included in the above General Fund
9 appropriation is \$750,000 in each fiscal year for the Kentucky Poison Control Center.

10 **(5) Kentucky Colon Cancer Screening Program:** Included in the above General Fund
11 appropriation is \$500,000 in each fiscal year to support the Kentucky Colon Cancer Screening
12 Program.

13 **(6) Kentucky Pediatric Cancer Research Trust Fund:** Included in the above General
14 Fund appropriation is \$2,500,000 in each fiscal year to the Kentucky Pediatric Cancer Research
15 Trust Fund for general pediatric cancer research and support of expansion of clinical trials at the
16 University of Kentucky and University of Louisville.

17 **6. HEALTH POLICY**

	2018-19	2019-20
18 General Fund	471,600	476,900
19 Restricted Funds	818,600	649,100
20 Federal Funds	1,013,100	1,013,100
21 TOTAL	2,303,300	2,139,100

22 **7. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

	2017-18	2018-19	2019-20
23 General Fund	4,100,000	11,318,100	11,336,400
24 Federal Funds	-0-	7,042,200	7,053,300
25 TOTAL	4,100,000	18,360,300	18,389,700

1 **(1) Family Resource and Youth Service Centers:** Included in the above General Fund
 2 appropriation is an additional \$4,100,000 in fiscal year 2017-2018 and \$9,791,700 in each fiscal
 3 year of the 2018-2020 fiscal biennium to support Family Resource and Youth Service Centers.

4 **8. INCOME SUPPORT**

	2018-19	2019-20
6 General Fund	7,116,600	7,116,600
7 Restricted Funds	12,550,900	12,550,900
8 Federal Funds	85,212,900	85,736,600
9 TOTAL	104,880,400	105,404,100

10 **9. COMMUNITY BASED SERVICES**

	2017-18	2018-19	2019-20
12 General Fund (Tobacco)	-0-	13,211,100	12,250,000
13 General Fund	2,500,000	471,974,100	473,960,500
14 Restricted Funds	-0-	201,316,100	202,239,400
15 Federal Funds	-0-	572,881,400	577,870,100
16 TOTAL	2,500,000	1,259,382,700	1,266,320,000

17 **(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco)
 18 appropriation is \$10,711,100 in fiscal year 2018-2019 and \$9,750,000 in fiscal year 2019-2020
 19 for the Early Childhood Development Program. Included in the above General Fund (Tobacco)
 20 appropriation is \$2,500,000 in each fiscal year for the Early Childhood Adoption and Foster Care
 21 Supports Program.

22 **(2) Contracted Entities Retirement Cost:** Included in the above General Fund
 23 appropriation is \$1,498,900 in each fiscal year for domestic violence shelters, rape crisis centers,
 24 and child advocacy centers to assist them with employer contribution rates for the Kentucky
 25 Employees Retirement System. In the interim, the contracted entities shall evaluate the feasibility
 26 of continued participation in the Kentucky Employees Retirement System as provided in KRS
 27 61.522.

1 **(3) Fostering Success:** Included in the above General Fund appropriation is \$375,000 in
2 each fiscal year for the Fostering Success Program. The Cabinet for Health and Family Services
3 shall submit a report containing the results of the program, including but not limited to the
4 number of participants, number and type of job placements, job training provided, and any
5 available information pertaining to individual outcomes to the Interim Joint Committee on
6 Appropriations and Revenue by July 1 of each fiscal year.

7 **(4) Relative Placement Support Benefit:** Included in the above General Fund
8 appropriation is \$1,000,000 in each fiscal year for start-up costs associated with placing children
9 with non-parental relatives.

10 **(5) Domestic Violence Shelters:** Included in the above General Fund appropriation is
11 \$250,000 in each fiscal year for operational costs.

12 **(6) Rape Crisis Centers:** Included in the above General Fund appropriation is \$250,000
13 in each fiscal year for operational costs.

14 **(7) Dually Licensed Pediatric Facilities:** Included in the above General Fund
15 appropriation is \$550,000 in each fiscal year to provide supplemental payments to dually licensed
16 pediatric facilities for emergency shelter services for children.

17 **(8) Child Care Assistance Program:** Included in the above General Fund appropriation
18 is \$10,600,000 in each fiscal year to provide services to families at or below 160 percent of the
19 federal poverty level as determined annually by the U.S. Department of Health and Human
20 Services.

21 **(9) Family Counseling and Trauma Remediation Services:** Included in the above
22 General Fund appropriation is \$50,000 in each fiscal year to provide forensic interviews, family
23 counseling, and trauma remediation services primarily in Jefferson County and surrounding
24 Kentucky counties.

25 **(10) Private Child Caring Agencies Reimbursement Rates:** Included in the above
26 appropriations is \$3,893,000 in General Fund, \$21,900,000 in Restricted Funds, and \$2,200,500
27 in Federal Funds in each fiscal year to increase reimbursement rates to private child caring

1 agencies.

2 **(11) Salary Adjustments:** Included in the above General Fund appropriation is
 3 \$11,148,100 in each fiscal year to provide up to a 10 percent increase in the base salary or wages
 4 in the Social Services Worker I, Social Services Worker II, Social Service Clinician I, Social
 5 Service Clinician II, and Family Services Office Supervisor personnel classifications within the
 6 Department for Community Based Services effective July 1, 2018.

7 **10. AGING AND INDEPENDENT LIVING**

	2018-19	2019-20
9 General Fund	43,742,400	43,937,800
10 Restricted Funds	3,298,500	3,308,800
11 Federal Funds	24,829,300	24,829,300
12 TOTAL	71,870,200	72,075,900

13 **(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities contracting
 14 with the Cabinet for Health and Family Services to provide essential services under KRS 205.455
 15 and 205.460 shall provide local match equal to or greater than the amount in effect during fiscal
 16 year 2017-2018. Local match may include any combination of materials, commodities,
 17 transportation, office space, personal services, or other types of facility services or funds. The
 18 Secretary of the Cabinet for Health and Family Services shall prescribe the procedures to certify
 19 the local match compliance.

20 **11. HEALTH BENEFIT EXCHANGE**

	2018-19	2019-20
22 Restricted Funds	5,063,900	5,100,500

23 **(1) Kentucky Access Fund:** Notwithstanding KRS 304.17B-021, excess Restricted
 24 Funds not needed for the operations and maintenance cost for the Health Benefit Exchange in
 25 fiscal year 2018-2019 and in fiscal year 2019-2020 shall be transferred to the Department for
 26 Medicaid Services from the Kentucky Access Fund.

27 **TOTAL - HEALTH AND FAMILY SERVICES CABINET**

	2017-18	2018-19	2019-20	
1				
2	General Fund (Tobacco)	-0-	30,614,900	29,222,900
3	General Fund	6,600,000	2,706,415,700	2,871,337,800
4	Restricted Funds	-0-	1,107,436,600	1,078,791,700
5	Federal Funds	-0-	10,123,358,800	10,449,266,600
6	TOTAL	6,600,000	13,967,826,000	14,428,619,000

H. JUSTICE AND PUBLIC SAFETY CABINET

Budget Units

1. JUSTICE ADMINISTRATION

	2018-19	2019-20	
10			
11	General Fund (Tobacco)	7,831,000	7,362,800
12	General Fund	31,085,700	31,244,000
13	Restricted Funds	4,297,100	4,302,800
14	Federal Funds	51,629,900	76,643,600
15	TOTAL	94,843,700	119,553,200

16 **(1) Operation UNITE:** Notwithstanding KRS 48.005(4), included in the above
 17 Restricted Funds appropriation is \$1,500,000 in each fiscal year for the Operation UNITE
 18 Program from settlement funds resulting from the suit against Purdue Pharma, et al.. Included in
 19 the above General Fund appropriation is \$500,000 in each fiscal year from the Local Government
 20 Economic Development Fund for the Operation UNITE Program.

21 **(2) Office of Drug Control Policy:** Included in the above General Fund (Tobacco)
 22 appropriation is \$7,831,000 in fiscal year 2018-2019 and \$7,362,800 in fiscal year 2019-2020 for
 23 the Office of Drug Control Policy to support opioid prevention, treatment, and recovery
 24 initiatives.

25 **(3) Access to Justice:** Included in the above General Fund appropriation is \$639,800 in
 26 each fiscal year to support the Access to Justice Program.

27 **(4) Court Appointed Special Advocate Funding:** (a)Included in the above General

1 Fund appropriation is \$1,406,300 in each fiscal year for grants to support Court Appointed
 2 Special Advocate (CASA) funding programs.

3 (b) No administrative costs shall be paid from the appropriation provided in paragraph (a)
 4 of this subsection.

5 **2. CRIMINAL JUSTICE TRAINING**

	2018-19	2019-20
7 Restricted Funds	90,330,600	82,834,500
8 Federal Funds	120,200	120,200
9 TOTAL	90,450,800	82,954,700

10 **(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the above
 11 Restricted Funds appropriation is \$88,818,100 in fiscal year 2018-2019 and \$80,366,500 in fiscal
 12 year 2019-2020 for the Kentucky Law Enforcement Foundation Program Fund.

13 **(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in the
 14 above Restricted Funds appropriation is \$4,000 in each fiscal year for each participant for
 15 training incentive payments.

16 **(3) Training Incentive Stipends Expansion to Other Peace Officers:**

17 (a) Notwithstanding KRS 15.410, 15.420(2), 15.460(1), 15.470(2) and (4), and any
 18 statute to the contrary, included in the above Restricted Funds appropriation is sufficient funding
 19 for a \$4,000 annual training incentive stipend for Kentucky state troopers, Kentucky State Police
 20 arson investigators, Kentucky State Police hazardous devices investigators, Kentucky State
 21 Police legislative security specialists, Kentucky vehicle enforcement officers, Horse Park
 22 mounted patrol officers, Parks rangers, Agriculture investigators, Charitable Gaming
 23 investigators, Alcoholic Beverage Control investigators, Insurance Fraud investigators, and
 24 Attorney General investigators from the Kentucky Law Enforcement Foundation Program Fund.
 25 Employers of these officers shall be reimbursed for the Federal Insurance Contributions Act tax
 26 and retirement plan contributions employers are required to make to defined benefit pension
 27 plans.

1 (b) Notwithstanding KRS 15.410, 15.420(2), 15.460(1), 15.470(2) and (4), and any
2 statute to the contrary, included in the above Restricted Funds appropriation is sufficient funding
3 for a \$4,000 annual training incentive stipend for School Security officers employed by an
4 eligible local unit of government, plus an amount equal to the required employer's contribution
5 on the supplement to the defined benefit plan to which the officer belongs.

6 (c) Notwithstanding any statute to the contrary, employers of eligible local units of
7 government shall receive an administrative expense reimbursement in an amount equal to 7.65
8 percent of the total annual supplement received greater than \$3,100 for each qualified local
9 officer. Total reimbursements to all employers of this subsection shall not exceed \$525,000 in
10 each fiscal year. If there are insufficient funds to provide for the full provision of the
11 administrative fee, then the amount shall be distributed pro rata to each eligible local unit of
12 government so that each receives the same percentage attributable to its total receipts of the cash
13 salary supplement.

14 **(4) Support for Statewide Law Enforcement Purposes:** (a) Notwithstanding KRS
15 15.470 and any other statute to the contrary, included in the above Restricted Funds appropriation
16 is \$1,442,500 in each fiscal year to be transferred to the Department of Kentucky State Police for
17 the laboratory updates capital project set forth in Part II, H., 3., 002. of this Act.

18 (b) Notwithstanding KRS 15.470 and any other statute to the contrary, included in the
19 above Restricted Funds appropriation is \$3,305,800 in fiscal year 2018-2019 and \$872,800 in
20 fiscal year 2019-2020 to be transferred to the Department of Kentucky State Police for the sole
21 purpose of purchasing marked and unmarked vehicles.

22 (c) Notwithstanding KRS 15.470 and any other statute to the contrary, included in the
23 above Restricted Funds appropriation is \$4,329,500 in fiscal year 2018-2019 to be transferred to
24 the Department of Kentucky State Police for the purposes of paying pension spiking costs and
25 sick leave service credit.

26 (d) Any unexpended balance from the appropriations set forth in paragraphs (a), (b), and
27 (c) of this subsection shall lapse to the Kentucky Law Enforcement Foundation Program Fund.

1 **(5) Criminal Justice Council:** Pursuant to KRS 15.410 to 15.515, the Department of
 2 Criminal Justice Training shall not transfer funds from the Kentucky Law Enforcement
 3 Foundation Program Fund to support the Criminal Justice Council.

4 **(6) Administrative Costs:** Notwithstanding KRS 15.470 and any other statute to the
 5 contrary, the Department of Criminal Justice Training is authorized to transfer Restricted Funds
 6 to the Department of Justice Administration to support the Criminal Justice Training attorney
 7 positions in each fiscal year of the biennium.

8 **3. JUVENILE JUSTICE**

	2017-18	2018-19	2019-20
10 General Fund	600,000	103,935,700	105,397,200
11 Restricted Funds	-0-	10,360,000	10,027,400
12 Federal Funds	-0-	10,542,300	10,421,300
13 TOTAL	600,000	124,838,000	125,845,900

14 **4. STATE POLICE**

	2018-19	2019-20
16 General Fund	125,210,700	121,147,800
17 Restricted Funds	38,458,400	31,357,800
18 Federal Funds	11,097,100	11,097,100
19 Road Fund	105,278,800	106,762,100
20 TOTAL	280,045,000	270,364,800

21 **(1) Call to Extraordinary Duty:** There is appropriated from the General Fund to the
 22 Department of Kentucky State Police, subject to the conditions and procedures provided in this
 23 Act, funds which are required as a result of the Governor's call of the Kentucky State Police to
 24 extraordinary duty when an emergency situation has been declared to exist by the Governor.
 25 Funding is authorized to be provided from the General Fund Surplus Account (KRS 48.700) or
 26 the Budget Reserve Trust Fund Account (KRS 48.705).

27 **(2) State Police and Vehicle Enforcement Personnel Training Incentive:** Included in

1 the above Restricted Funds appropriation is sufficient funding for a \$4,000 annual training
2 incentive stipend for state troopers, arson investigators, hazardous devices investigators,
3 legislative security specialists, and vehicle enforcement officers from the Kentucky Law
4 Enforcement Foundation Program Fund.

5 **(3) Restricted Funds Uses:** Notwithstanding KRS 24A.179, 42.320(2)(h), 65.7631,
6 189A.050(3)(a), 237.110(18), and 281A.160(2)(b), funds are included in the above Restricted
7 Funds appropriation to maintain the operations and administration of the Kentucky State Police.

8 **(4) Dispatcher Training Incentive:** Included in the above General Fund appropriation is
9 sufficient funding for a \$3,100 annual training incentive stipend for dispatchers.

10 **(5) Debt Service:** Included in the above General Fund appropriation is \$1,125,300 in
11 fiscal year 2019-2020 for new debt service to support new bonds as set forth in Part II, Capital
12 Projects Budget, of this Act.

13 **(6) Transfers for Statewide Law Enforcement Purposes:** (a) Included in the above
14 Restricted Funds appropriation is \$1,442,500 in each fiscal year for the laboratory updates capital
15 project set forth in Part II, H., 3., 002. of this Act.

16 (b) Included in the above Restricted Funds appropriation is \$3,305,800 in fiscal year
17 2018-2019 and \$872,800 in fiscal year 2019-2020 for the sole purpose of purchasing marked and
18 unmarked vehicles.

19 (c) Included in the above Restricted Funds appropriation is \$4,329,500 in fiscal year
20 2018-2019 for the purposes of paying pension spiking costs and sick leave service credit.

21 (d) Any unexpended balance from the appropriations set forth in paragraphs (a), (b), and
22 (c) of this subsection shall lapse to the Kentucky Law Enforcement Foundation Program Fund.

23 **(7) Forensic Laboratory Technician Salary Increases:** Included in the above General
24 Fund appropriation is \$1,000,000 in each fiscal year for salary increases for forensic laboratory
25 technicians.

26 **5. CORRECTIONS**

27 **a. Corrections Management**

	2018-19	2019-20
1		
2 General Fund	11,744,800	11,890,700
3 Restricted Funds	300,000	300,000
4 Federal Funds	75,000	75,000
5 TOTAL	12,119,800	12,265,700

6 **(1) Local Correctional Facilities:** Notwithstanding KRS 441.420, no funds are provided
7 for reimbursement to counties for design fees for architectural and engineering services
8 associated with any new local correctional facility approved by the Local Correctional Facilities
9 Construction Authority.

10 **(2) Management of State Inmate Population:** (a) Notwithstanding KRS 532.100
11 and any other provision of law to the contrary, the Department of Corrections is authorized to
12 adjust inmate custody levels as necessary to house Class C and Class D felons beyond the scope
13 of KRS 532.100 in county jails, halfway houses, and reentry centers. These provisions shall
14 exclude offenders convicted of a sex crime as defined in KRS 17.500.

15 (b) Notwithstanding KRS 532.100 and 501 KAR 2:040, counties may not obtain a waiver
16 to be noncompliant with paragraph (a) of this subsection without written approval from the
17 Department of Corrections.

18 (c) The Department of Corrections is authorized to compel county jail compliance of this
19 subsection, including any reporting requirements deemed necessary by the Department.

20 (d) Notwithstanding KRS 197.500, 197.505, and any other provision of law to the
21 contrary, no agency of state government shall enter into a new agreement or expand an existing
22 agreement with any nongovernmental entity to house state inmates without authorization of the
23 General Assembly, and if the Commissioner of the Department of Corrections seeks approval to
24 expand or enter into a new agreement with any nongovernmental entity to house state inmates,
25 the Commissioner shall certify to the Interim Joint Committee on Appropriations and Revenue
26 that all bed capacities in county jails, halfway houses, and reentry centers have been exhausted.

27 **b. Adult Correctional Institutions**

	2017-18	2018-19	2019-20
1			
2 General Fund	4,501,800	311,464,000	324,718,900
3 Restricted Funds	-0-	17,909,200	17,947,200
4 Federal Funds	-0-	272,500	272,500
5 TOTAL	4,501,800	329,645,700	342,938,600

6 **(1) Debt Service:** Included in the above General Fund appropriation is \$149,000 in fiscal
7 year 2018-2019 and \$544,000 in fiscal year 2019-2020 for new debt service to support new
8 bonds as set forth in Part II, Capital Projects Budget, of this Act.

9 **(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(7), state prisoners,
10 excluding the Class C and Class D felons qualifying to serve time in county jails, may be
11 transferred to a state institution within 90 days of final sentencing, if the county jail does not
12 object to the additional 45 days.

13 **(3) Operational Costs for Inmate Population:** In the event that actual operational costs
14 exceed the amounts appropriated to support the budgeted average daily population of state felons
15 for each fiscal year, the additional payments shall be deemed necessary government expenses and
16 shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust
17 Fund Account (KRS 48.705), subject to notification as to necessity and amount by the State
18 Budget Director who shall report any certified expenditure to the Interim Joint Committee on
19 Appropriations and Revenue.

20 **c. Community Services and Local Facilities**

	2018-19	2019-20
21		
22 General Fund	244,656,300	245,505,700
23 Restricted Funds	10,000,000	9,876,100
24 Federal Funds	695,500	695,500
25 TOTAL	255,351,800	256,077,300

26 **(1) Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem
27 payments exceed the amounts appropriated to support the budgeted average daily population of

1 state felons in county jails for each fiscal year, the payments shall be deemed necessary
2 government expenses and may be paid from the General Fund Surplus Account (KRS 48.700) or
3 the Budget Reserve Trust Fund Account (KRS 48.705), subject to notification as to necessity and
4 amount by the State Budget Director who shall report any certified expenditure to the Interim
5 Joint Committee on Appropriations and Revenue.

6 **(2) Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the amount
7 of \$2,000,000 in each fiscal year shall be expended from the Kentucky Local Correctional
8 Facilities Construction Authority for local correctional facility and operational support.

9 **(3) Parole for Infirm Inmates:** (a) The Commissioner of the Department of
10 Corrections shall certify and notify the Parole Board when a prisoner meets the requirements of
11 paragraph (c) of this subsection for parole.

12 (b) Notwithstanding any statute to the contrary, within 30 days of receiving notification
13 as prescribed by paragraph (a) of this subsection, the Parole Board shall grant parole.

14 (c) A prisoner who has been determined by the Department of Corrections to be
15 physically or mentally debilitated, incapacitated, or infirm as a result of advanced age, chronic
16 illness, disease, or any other qualifying criteria that constitutes an infirm prisoner shall be eligible
17 for parole if:

18 1. The prisoner was not convicted of a capital offense and sentenced to death or was not
19 convicted of a sex crime as defined in KRS 17.500;

20 2. The prisoner has reached his or her parole eligibility date or has served one-half of his
21 or her sentence, whichever occurs first;

22 3. The prisoner is substantially dependent on others for the activities of daily living; and

23 4. There is a low risk of the prisoner presenting a threat to society if paroled.

24 (d) Unless a new offense is committed that results in a new conviction subsequent to a
25 prisoner being paroled, paroled prisoners shall not be considered to be under the custody of the
26 state in any way.

27 (e) Prisoners paroled under this subsection shall be paroled to a licensed long-term-care

1 facility in the Commonwealth.

2 (f) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet
3 shall provide all needed assistance and support in seeking and securing approval from the United
4 States Department of Health and Human Services for federal assistance, including Medicaid
5 funds, for the provision of long-term-care services to those eligible for parole under paragraph (c)
6 of this subsection.

7 (g) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet
8 shall have the authority to contract with community providers that meet the requirements of
9 paragraph (e) of this subsection and that are willing to house any inmates deemed to meet the
10 requirements of this subsection so long as contracted rates do not exceed current expenditures
11 related to the provisions of this subsection.

12 (h) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet
13 are encouraged to corroborate with other states that are engaged in similar efforts so as to achieve
14 the mandates of this subsection.

15 (i) The Cabinet for Health and Family Services and the Justice and Public Safety Cabinet
16 shall provide a report to the Interim Joint Committee on Appropriations and Revenue by
17 December 15 of each fiscal year concerning these provisions. The report shall include the number
18 of persons paroled, the identification of the residential facilities utilized, an estimate of cost
19 savings as a result of the project, and any other relevant material to assist the General Assembly
20 in assessing the value of continuing and expanding the project.

21 **(4) Participation in Transparent Governing - Full Disclosure of Inmate Population**
22 **Forecasts and Related Materials:** The Office of State Budget Director shall provide the
23 methodology, assumptions, data, and all other related materials used to project biennial offender
24 population forecasts conducted by the Office of State Budget Director, the Kentucky Department
25 of Corrections, and any consulting firms, to the Interim Joint Committee on Appropriations and
26 Revenue by November 1, 2018. This submission shall include but not be limited to the projected
27 state, county, and community offender populations for the 2018-2020 fiscal biennium and must

1 coincide with the budgeted amount for these populations. This submission shall clearly divulge
2 the methodology and reasoning behind the budgeted and projected offender population in a
3 commitment to participate in transparent governing.

4 **(5) Participation in Transparent Governing - Calculating Avoided Costs Relating to**
5 **Legislative Action:** The Office of State Budget Director shall provide the methodology,
6 assumptions, data, and all other related materials used to calculate any avoided costs pursuant to
7 the implementation of 2011 Ky. Acts ch. 2 by November 1, 2018. This submission shall clearly
8 divulge the methodology and reasoning behind the projected costs avoided in a commitment to
9 participate in transparent governing.

10 **d. Local Jail Support**

	2018-19	2019-20
12 General Fund	16,653,600	16,653,600

13 **(1) Local Corrections Assistance Fund Allocation:** Notwithstanding KRS
14 196.288(5)(a), included in the above General Fund appropriation is \$4,630,200 in each fiscal
15 year for the Local Corrections Assistance Fund. Moneys in the fund shall be distributed to the
16 counties each year. Amounts distributed from the fund shall be used to support local correctional
17 facilities and programs, including the transportation of prisoners, as follows:

18 (a) In each fiscal year, the first \$3,000,000 received by the fund, or, if the fund receives
19 less than \$3,000,000, the entire balance of the fund, shall be divided equally among all counties;
20 and

21 (b) Any moneys remaining after making the distributions required by paragraph (a) of
22 this subsection shall be distributed to each county based on a ratio, the numerator of which shall
23 be the county's county inmate population on the second Thursday in January during the prior
24 fiscal year, and the denominator of which shall be the total counties' county inmate population for
25 the entire state on the second Thursday in January during the prior fiscal year.

26 **(2) Jailers' Allowance:** Notwithstanding KRS 441.115(2), each jailer shall receive an
27 expense allowance of \$2,400 annually, at the rate of \$200 per month in the 2018-2020 fiscal

1 biennium, for participation in the Jail Staff Training Program.

2 **(3) Life Safety or Closed Jails:** Included in the above General Fund appropriation is
 3 \$880,000 in each fiscal year to provide a monthly payment of an annual amount of \$20,000 to
 4 each county with a life safety jail or closed jail. The payment shall be in addition to the payment
 5 required by KRS 441.206(2).

6 **(4) Inmate Medical Care Expenses:** Included in the above General Fund appropriation
 7 is \$792,800 in each fiscal year for medical care contracts to be distributed, upon approval of the
 8 Department of Corrections, to counties by the formula codified in KRS 441.206, and \$851,800 in
 9 each fiscal year, on a partial reimbursement basis, for medical claims in excess of the statutory
 10 threshold pursuant to KRS 441.045. The funding support for medical contracts and catastrophic
 11 medical expenses for indigents shall be maintained in discrete accounts. Any medical claim that
 12 exceeds the statutory threshold may be reimbursed for that amount in excess of the statutory
 13 threshold.

14 **TOTAL - CORRECTIONS**

	2017-18	2018-19	2019-20
15 General Fund	4,501,800	584,518,700	598,768,900
16 Restricted Funds	-0-	28,209,200	28,123,300
17 Federal Funds	-0-	1,043,000	1,043,000
18 TOTAL	4,501,800	613,770,900	627,935,200

20 **6. PUBLIC ADVOCACY**

	2017-18	2018-19	2019-20
21 General Fund	3,800,000	65,412,600	66,170,800
22 Restricted Funds	-0-	4,608,100	4,504,300
23 Federal Funds	-0-	1,422,100	1,422,100
24 TOTAL	3,800,000	71,442,800	72,097,200

25 **(1) Compensatory Leave Conversion to Sick Leave:** If the Department of Public
 26 Advocacy determines that internal budgetary pressures warrant further austerity measures, the
 27

1 Public Advocate may institute a policy to suspend payment of 50-hour blocks of compensatory
 2 time for those attorneys who have accumulated 240 hours of compensatory time and instead
 3 convert those hours to sick leave.

4 **TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

	2017-18	2018-19	2019-20
6 General Fund (Tobacco)	-0-	7,831,000	7,362,800
7 General Fund	8,901,800	910,163,400	922,728,700
8 Restricted Funds	-0-	176,263,400	161,150,100
9 Federal Funds	-0-	75,854,600	100,747,300
10 Road Fund	-0-	105,278,800	106,762,100
11 TOTAL	8,901,800	1,275,391,200	1,298,751,000

12 **I. LABOR CABINET**

13 **Budget Units**

14 **1. SECRETARY**

	2018-19	2019-20
16 Restricted Funds	6,792,900	6,484,200
17 Federal Funds	139,800	139,800
18 TOTAL	6,932,700	6,624,000

19 **2. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

	2018-19	2019-20
21 General Fund	3,528,000	3,573,600
22 Restricted Funds	3,366,500	3,370,000
23 Federal Funds	74,900	73,400
24 TOTAL	6,969,400	7,017,000

25 **3. WORKPLACE STANDARDS**

	2018-19	2019-20
26 General Fund	2,404,500	2,434,600

1	Restricted Funds	8,732,800	8,873,300
2	Federal Funds	3,671,300	3,671,300
3	TOTAL	14,808,600	14,979,200

4 **(1) Apprenticeship Program:** Included in the above General Fund appropriation is an
 5 additional \$171,500 in each fiscal year for the Apprenticeship Program.

6 **4. WORKERS' CLAIMS**

7		2018-19	2019-20
8	Restricted Funds	75,004,600	75,227,500

9 **5. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

10		2018-19	2019-20
11	Restricted Funds	745,700	752,600

12 **6. WORKERS' COMPENSATION FUNDING COMMISSION**

13		2018-19	2019-20
14	Restricted Funds	117,306,600	116,826,000

15 **7. WORKERS' COMPENSATION NOMINATING COMMITTEE**

16		2018-19	2019-20
17	Restricted Funds	1,100	1,100

18 **TOTAL - LABOR CABINET**

19		2018-19	2019-20
20	General Fund	5,932,500	6,008,200
21	Restricted Funds	211,950,200	211,534,700
22	Federal Funds	3,886,000	3,884,500
23	TOTAL	221,768,700	221,427,400

24 **J. PERSONNEL CABINET**

25 **Budget Units**

26 **1. GENERAL OPERATIONS**

27		2018-19	2019-20
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1	Restricted Funds	31,449,800	31,707,400
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2 **(1) Pro Rata Assessment:** Included in the above Restricted Funds appropriation is
 3 \$2,869,000 in fiscal year 2018-2019 and \$2,693,800 in fiscal year 2019-2020 to be transferred to
 4 the General Fund to support debt service on bonds previously issued for the Kentucky Human
 5 Resources Information System.

6 **2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY**

7		2018-19	2019-20
8	Restricted Funds	9,227,800	9,269,300

9 **3. WORKERS' COMPENSATION BENEFITS AND RESERVE**

10		2018-19	2019-20
11	Restricted Funds	25,497,000	25,510,100

12 **TOTAL - PERSONNEL CABINET**

13		2018-19	2019-20
14	Restricted Funds	66,174,600	66,486,800
15	TOTAL	66,174,600	66,486,800

16 **K. POSTSECONDARY EDUCATION**

17 **Budget Units**

18 **1. COUNCIL ON POSTSECONDARY EDUCATION**

19		2018-19	2019-20
20	General Fund (Tobacco)	7,000,000	6,686,500
21	General Fund	40,430,300	40,496,500
22	Restricted Funds	5,368,000	5,273,300
23	Federal Funds	12,772,000	12,322,000
24	TOTAL	65,570,300	64,778,300

25 **(1) Carry Forward of General Fund Appropriation Balance:** Notwithstanding KRS
 26 45.229, the General Fund appropriation in fiscal year 2017-2018 and fiscal year 2018-2019 to the
 27 Adult Education and Literacy Program shall not lapse and shall carry forward. Notwithstanding

1 KRS 45.229, the General Fund appropriation in fiscal year 2017-2018 and fiscal year 2018-2019
2 to the Science and Technology Program shall not lapse and shall carry forward.

3 **(2) Interest Earnings Transfer from the Strategic Investment and Incentive Trust**
4 **Fund Accounts:** Notwithstanding KRS 164.7911, 164.7913, 164.7915, 164.7917, 164.7919,
5 164.7921, 164.7923, 164.7925, and 164.7927, any expenditures from the Strategic Investment
6 and Incentive Trust Fund accounts in excess of appropriated amounts by the Council on
7 Postsecondary Education shall be subject to KRS 48.630.

8 **(3) Program Elimination:** Notwithstanding KRS 164.028 to 164.0282, no General Fund
9 is provided for Professional Education Preparation.

10 **(4) Optometry Contract Spaces:** (a) Included in the above General Fund appropriation
11 is \$776,000 in each fiscal year to fund 44 optometry slots. Of those slots, the Council on
12 Postsecondary Education shall contract ten slots for fiscal year 2018-2019 and 15 slots for fiscal
13 year 2019-2020 with the Kentucky College of Optometry for the same supplement available
14 through the Southern Regional Education Board.

15 (b) No dues shall be paid to the Southern Regional Education Board from the
16 appropriation included in paragraph (a) of this subsection.

17 **(5) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in order to
18 lower the cost of borrowing, any university that has issued or caused to be issued debt obligations
19 through a not-for-profit corporation or a municipality or county government for which the rental
20 or use payments of the university substantially meet the debt service requirements of those debt
21 obligations is authorized to refinance those debt obligations if the principal amount of the debt
22 obligations is not increased and the rental payments of the university are not increased. Any
23 funds used by a university to meet debt obligations issued by a university pursuant to this
24 subsection shall be subject to interception of state-appropriated funds pursuant to KRS
25 164A.608.

26 **(6) Adult Education:** Included in the above General Fund appropriation are funds in
27 each fiscal year for the Kentucky Adult Education Funding Program.

1 **(7) Veterinary Medicine Contract Spaces:** (a) Included in the above General Fund
2 appropriation is \$5,084,000 in each fiscal year to fund 164 veterinary slots.

3 (b) No dues shall be paid to the Southern Regional Education Board from the appropriation
4 included in paragraph (a) of this subsection.

5 **(8) Ovarian Cancer Screening:** Notwithstanding KRS 164.476, included in the above
6 General Fund appropriation is \$500,000 in each fiscal year for the Ovarian Cancer Screening
7 Outreach Program at the University of Kentucky.

8 **(9) Cancer Research and Screening:** Included in the above General Fund (Tobacco)
9 appropriation is \$7,000,000 in fiscal year 2018-2019 and \$6,686,500 in fiscal year 2019-2020
10 for cancer research and screening. The appropriation each fiscal year shall be equally shared
11 between the University of Louisville and the University of Kentucky.

12 **(10) Veterinary Contract Spaces Working Group:** Having determined that there is a
13 need to study the effects of both the establishment of a forgivable loan program for the students
14 of the Veterinary Contract Spaces Program and the projected return of large animal veterinary
15 graduates to practice in Kentucky, the Kentucky Council on Postsecondary Education is hereby
16 directed to establish a working group composed of the following:

17 (a) The President of the Council on Postsecondary Education or his representative;

18 (b) The Speaker of the House or his representative;

19 (c) A minority member of the House appointed by the Speaker;

20 (d) The President of the Senate or his representative;

21 (e) A minority member of the Senate appointed by the President;

22 (f) The Kentucky Commissioner of Agriculture or his representative;

23 (g) The Executive Director of the Governor's Office of Agricultural Policy or his
24 representative;

25 (h) A representative of the Kentucky Cattlemen's Association;

26 (i) A representative of the Kentucky Pork Producers;

27 (j) A representative of the Kentucky Poultry Federation;

- 1 (k) A representative of the Kentucky Veterinary Medical Association;
- 2 (l) A representative of the Kentucky Farm Bureau; and
- 3 (m) A representative of the Kentucky Thoroughbred Owners and Breeders (KTOB).

4 The working group shall report to the Interim Joint Committee on Appropriations and
 5 Revenue no later than December 1, 2018.

6 **(11) Southern Regional Education Board Dues:** Included in the above General Fund
 7 appropriation is \$210,000 in each fiscal year for Southern Regional Education Board dues.

8 **(12) Optometry Contract Spaces Working Group:** Having determined that there is a
 9 need to study the effects of both the establishment of a forgivable loan program for the students
 10 of the Optometry Contract Spaces Program and the projected return of Optometry graduates to
 11 practice in Kentucky, the Kentucky Council on Postsecondary Education is hereby directed to
 12 establish a working group composed of the following:

- 13 (a) The President of the Council on Postsecondary Education or his representative;
- 14 (b) The Speaker of the House or his representative;
- 15 (c) A minority member of the House appointed by the Speaker;
- 16 (d) The President of the Senate or his representative;
- 17 (e) A minority member of the Senate appointed by the President;
- 18 (f) The Dean of the Kentucky College of Optometry at the University of Pikeville or his
 19 representative; and
- 20 (g) The President of the Kentucky Optometric Association or his representative.

21 The working group shall report to the Interim Joint Committee on Appropriations and
 22 Revenue no later than December 1, 2018.

23 **2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

	2018-19	2019-20
24 General Fund	232,100,000	239,100,000
25 Restricted Funds	33,492,100	34,756,500
26 Federal Funds	33,800	33,800

1 Assistance Authority and appropriated in accordance with KRS 154A.130(4)(b).

2 **(8) Program Elimination:** Notwithstanding KRS 164.518, 164.740 to 164.764, 164.769,
 3 164.7890(11)(c), 164.7891(11)(b), and 164.7894, no General Fund is provided for Early
 4 Childhood Development Scholarships, Work Study, the Teacher Scholarship Program, Coal
 5 County Pharmacy Scholarships, Osteopathic Medicine Scholarships, and Coal County College
 6 Completion Scholarships.

7 **3. EASTERN KENTUCKY UNIVERSITY**

	2018-19	2019-20
8 General Fund	60,801,700	60,175,200
9 Restricted Funds	207,001,200	207,314,400
10 Federal Funds	127,500,000	135,500,600
11 TOTAL	395,302,900	402,990,200

12 **4. KENTUCKY STATE UNIVERSITY**

	2018-19	2019-20
13 General Fund	25,459,000	25,259,100
14 Restricted Funds	19,220,000	19,220,000
15 Federal Funds	19,000,000	19,000,000
16 TOTAL	63,679,000	63,479,100

17 **(1) Land Grant Match:** Included in the above General Fund appropriation is \$3,700,000
 18 in each fiscal year to fund the state match payments required of land-grant universities under
 19 federal law.

20 **5. MOREHEAD STATE UNIVERSITY**

	2018-19	2019-20
21 General Fund	38,852,400	38,466,800
22 Restricted Funds	113,211,900	114,991,300
23 Federal Funds	50,205,200	51,499,100
24 TOTAL	202,269,500	204,957,200

1 **(1) Craft Academy:** Included in the above General Fund appropriation is \$2,822,400 in
 2 each fiscal year for the Craft Academy for Excellence in Science and Mathematics.

3 **6. MURRAY STATE UNIVERSITY**

	2018-19	2019-20
4 General Fund	45,014,500	44,581,400
5 Restricted Funds	129,986,300	130,419,400
6 Federal Funds	18,902,300	18,902,300
7 TOTAL	193,903,100	193,903,100

8 **(1) Breathitt Veterinary Center:** Included in the above General Fund appropriation is
 9 \$3,200,000 in each fiscal year for the Breathitt Veterinary Center.

10 **7. NORTHERN KENTUCKY UNIVERSITY**

	2018-19	2019-20
11 General Fund	48,477,500	47,974,500
12 Restricted Funds	182,462,200	189,381,700
13 Federal Funds	13,075,600	13,075,600
14 TOTAL	244,015,300	250,431,800

15 **(1) Kentucky Center for Mathematics:** Included in the above General Fund
 16 appropriation is \$1,323,900 in each fiscal year for the Kentucky Center for Mathematics.

17 **(2) Conveyance of Property:** Notwithstanding KRS 45.777 and 164A.575(7), Northern
 18 Kentucky University may dispose of real property and improvements located in Covington/Park
 19 Hills, Kentucky that will become surplus to its needs and retain the proceeds from any sale.

20 **8. UNIVERSITY OF KENTUCKY**

	2018-19	2019-20
21 General Fund	250,224,300	249,109,400
22 Restricted Funds	3,412,380,500	3,698,123,000
23 Federal Funds	253,980,300	270,764,400
24 TOTAL	3,916,585,100	4,217,996,800

1 **(1) Veterinary Diagnostic Laboratory and Division of Regulatory Services:** Included
 2 in the above General Fund appropriation is \$3,900,000 in each fiscal year to support the
 3 operations of the Veterinary Diagnostic Laboratory and the Division of Regulatory Services.

4 **(2) Center for Applied Energy Research:** Included in the above General Fund
 5 appropriation is \$2,670,000 in each fiscal year for the Center for Applied Energy Research.

6 **(3) Robinson Scholars Program:** Notwithstanding KRS 42.4582 and 42.4585, the
 7 quarterly calculation and transfer of the funds shall be made only after each quarterly installment
 8 of the annual appropriation of \$1,000,000 in fiscal year 2018-2019 to the University of Kentucky
 9 budget unit for the Robinson Scholars Program.

10 **(4) Mining Engineering Scholarship Program:** Notwithstanding KRS 42.4582 and
 11 42.4585, the quarterly calculation and transfer of the funds shall be made only after each
 12 quarterly installment of the annual appropriation of \$350,000 in each fiscal year to the University
 13 of Kentucky budget unit for the Mining Engineering Scholarship Program.

14 **(5) Center for Entrepreneurship:** Included in the above General Fund appropriation is
 15 \$600,000 in each fiscal year for the Center for Entrepreneurship.

16 **(6) Debt Service:** Included in the above General Fund appropriation is \$848,500 in fiscal
 17 year 2018-2019 and \$2,545,500 in fiscal year 2019-2020 for new debt service to support new
 18 bonds as set forth in Part II, Capital Projects Budget, of this Act.

19 **9. UNIVERSITY OF LOUISVILLE**

	2018-19	2019-20
21 General Fund	124,610,600	123,290,400
22 Restricted Funds	1,018,178,700	1,037,241,100
23 Federal Funds	98,456,500	98,456,500
24 TOTAL	1,241,245,800	1,258,988,000

25 **(1) Autism Training:** Included in the above General Fund appropriation is \$150,000 in
 26 each fiscal year for autism training.

27 **10. WESTERN KENTUCKY UNIVERSITY**

		2018-19	2019-20
1			
2	General Fund	70,034,800	69,344,200
3	Restricted Funds	311,690,200	316,874,200
4	Federal Funds	32,340,000	32,340,000
5	TOTAL	414,065,000	418,558,400

6 **(1) Kentucky Mesonet:** Included in the above General Fund appropriation is \$750,000
 7 in each fiscal year for the Kentucky Mesonet at the Kentucky Climate Center.

8 **(2) Gatton Academy:** Included in the above General Fund appropriation is \$4,747,700 in
 9 each fiscal year for the Gatton Academy for Mathematics and Science.

10 **11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

		2018-19	2019-20
11			
12	General Fund	167,729,000	166,034,000
13	Restricted Funds	426,692,100	426,692,100
14	Federal Funds	244,555,000	244,555,000
15	TOTAL	838,976,100	837,281,100

16 **(1) Firefighters Foundation Program Fund:** Included in the above Restricted Funds
 17 appropriation is \$46,962,000 in fiscal year 2018-2019 and \$48,136,400 in fiscal year 2019-2020
 18 for the Firefighters Foundation Program Fund. Notwithstanding KRS 95A.250(1), supplemental
 19 payments for each qualified professional firefighter under the Firefighters Foundation Program
 20 Fund shall be \$4,000 in each fiscal year. Notwithstanding any statute to the contrary, employers
 21 of eligible local units of government shall receive an administrative expense reimbursement in an
 22 amount equal to 7.65 percent of the total annual supplement received greater than \$3,100 for
 23 each qualified professional firefighter. Total reimbursements to all employers of this subsection
 24 shall not exceed \$250,000 in each fiscal year. If there are insufficient funds to provide for the full
 25 provision of the administrative fee, then the amount shall be distributed pro rata to each eligible
 26 local unit of government so that each receives the same percentage attributable to its total
 27 receipts of the cash salary supplement. Notwithstanding KRS 95A.262(2), the aid payment for

1 each qualified volunteer fire department shall be \$11,000 in each fiscal year. Notwithstanding
 2 KRS 95A.200 to 95A.300, \$3,600,000 in fiscal year 2018-2019 shall be transferred to support
 3 projects as set forth in Part II, Capital Projects Budget, of this Act.

4 **(2) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3), \$500,000 in
 5 Restricted Funds is provided in each fiscal year for the Firefighters Training Center Fund.

6 **(3) Guaranteed Energy Savings Performance Contracts:** Notwithstanding KRS
 7 56.770 and 56.774, guaranteed energy savings performance contracts may be executed for
 8 buildings operated by the Kentucky Community and Technical College System under agreements
 9 governed by KRS 164.593.

10 **(4) Adult Agriculture Program:** Included in the above General Fund appropriation is
 11 \$1,000,000 in each fiscal year for the Adult Agriculture Program.

12 **12. POSTSECONDARY EDUCATION PERFORMANCE FUND**

	2018-19	2019-20
14 General Fund	31,000,000	38,665,800

15 **TOTAL - POSTSECONDARY EDUCATION**

	2018-19	2019-20
17 General Fund (Tobacco)	7,000,000	6,686,500
18 General Fund	1,134,734,100	1,142,497,300
19 Restricted Funds	5,859,683,200	6,180,287,000
20 Federal Funds	870,820,700	896,449,300
21 TOTAL	7,872,238,000	8,225,920,100

22 **L. PUBLIC PROTECTION CABINET**

23 **Budget Units**

24 **1. SECRETARY**

	2018-19	2019-20
26 Restricted Funds	6,494,100	6,581,000

27 **2. KENTUCKY CLAIMS COMMISSION**

1		2018-19	2019-20
2	General Fund	1,371,000	1,390,000
3	Restricted Funds	968,000	968,000
4	Federal Funds	157,200	157,200
5	TOTAL	2,496,200	2,515,200
6	3. PROFESSIONAL LICENSING		
7		2018-19	2019-20
8	Restricted Funds	5,768,800	5,819,200
9	4. BOXING AND WRESTLING AUTHORITY		
10		2018-19	2019-20
11	Restricted Funds	178,100	179,600
12	5. ALCOHOLIC BEVERAGE CONTROL		
13		2018-19	2019-20
14	Restricted Funds	8,198,500	8,257,500
15	6. CHARITABLE GAMING		
16		2018-19	2019-20
17	Restricted Funds	4,292,800	4,333,900
18	7. FINANCIAL INSTITUTIONS		
19		2018-19	2019-20
20	Restricted Funds	14,523,000	14,688,700
21	8. HORSE RACING COMMISSION		
22		2018-19	2019-20
23	General Fund	3,092,300	3,147,700
24	Restricted Funds	29,736,000	29,745,400
25	TOTAL	32,828,300	32,893,100
26	9. HOUSING, BUILDINGS AND CONSTRUCTION		
27		2018-19	2019-20

1	General Fund	2,610,800	2,640,400
2	Restricted Funds	25,483,400	24,063,700
3	TOTAL	28,094,200	26,704,100

4 **(1) Funding Flexibility:** Notwithstanding KRS 198B.090(10), 198B.095(2),
 5 198B.4037(2), (3), and (4), 198B.6674, 227.620(5), 227A.050(1) and (2), 227.715, 236.130(3),
 6 and 318.136, the Department of Housing, Buildings and Construction may expend, with the
 7 approval of the Housing, Buildings and Construction Advisory Committee, any Restricted Funds
 8 for programs administered by the Department. The Department shall return any funds transferred
 9 within the fiscal biennium.

10 **10. INSURANCE**

11		2018-19	2019-20
12	Restricted Funds	20,145,900	20,300,800
13	Federal Funds	703,500	-0-
14	TOTAL	20,849,400	20,300,800

15 **TOTAL - PUBLIC PROTECTION CABINET**

16		2018-19	2019-20
17	General Fund	7,074,100	7,178,100
18	Restricted Funds	115,788,600	114,937,800
19	Federal Funds	860,700	157,200
20	TOTAL	123,723,400	122,273,100

21 **M. TOURISM, ARTS AND HERITAGE CABINET**

22 **Budget Units**

23 **1. SECRETARY**

24		2018-19	2019-20
25	General Fund	3,158,700	3,213,700
26	Restricted Funds	14,703,200	14,703,200
27	TOTAL	17,861,900	17,916,900

1 **2. ARTISANS CENTER**

	2018-19	2019-20
2		
3 General Fund	477,900	486,900
4 Restricted Funds	1,605,900	1,601,300
5 Road Fund	544,000	553,000
6 TOTAL	2,627,800	2,641,200

7 **3. TOURISM**

	2018-19	2019-20
8		
9 General Fund	3,118,000	3,157,900
10 Restricted Funds	29,100	29,100
11 TOTAL	3,147,100	3,187,000

12 (1) **Whitehaven Welcome Center:** Included in the above General Fund appropriation is
 13 \$130,000 in each fiscal year to support the Whitehaven Welcome Center.

14 **4. PARKS**

	2017-18	2018-19	2019-20
15			
16 General Fund	8,831,600	46,549,700	48,111,500
17 Restricted Funds	-0-	51,840,600	51,840,600
18 TOTAL	8,831,600	98,390,300	99,952,100

19 (1) **Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS 148.810,
 20 no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

21 (2) **Debt Service:** Included in the above General Fund appropriation is \$424,500 in fiscal
 22 year 2018-2019 and \$1,273,500 in fiscal year 2019-2020 for new debt service to support new
 23 bonds as set forth in Part II, Capital Projects Budget, of this Act.

24 (3) **Capitol Annex Cafeteria:** Included in the above General Fund appropriation is
 25 \$234,400 in each fiscal year to support the Capitol Annex cafeteria operated by the Department
 26 of Parks.

27 **5. HORSE PARK COMMISSION**

		2018-19	2019-20
1			
2	General Fund	1,673,700	1,708,100
3	Restricted Funds	10,880,000	11,084,400
4	TOTAL	12,553,700	12,792,500

5 **6. STATE FAIR BOARD**

		2018-19	2019-20
6			
7	General Fund	4,214,000	4,730,900
8	Restricted Funds	47,212,100	47,207,100
9	TOTAL	51,426,100	51,938,000

10 **(1) Debt Service:** Included in the above General Fund appropriation is \$142,500 in fiscal
 11 year 2018-2019 and \$617,000 in fiscal year 2019-2020 for new debt service to support new
 12 bonds as set forth in Part II, Capital Projects Budget, of this Act.

13 **7. FISH AND WILDLIFE RESOURCES**

		2018-19	2019-20
14			
15	Restricted Funds	42,071,700	42,599,400
16	Federal Funds	18,880,200	19,030,900
17	TOTAL	60,951,900	61,630,300

18 **(1) Fish and Wildlife Resources Peace Officers' Stipend:** Included in the above
 19 Restricted Funds appropriation is sufficient funding for a \$4,000 annual training incentive
 20 stipend for Fish and Wildlife Resources conservation officers from the Fish and Game Fund.

21 **(2) Fees-in-Lieu-of Stream Mitigation Projects:** Fees-in-Lieu-of Stream Mitigation
 22 project resources shall be available statewide, to all 120 counties, subject to federal and state
 23 regulatory requirements.

24 **(3) Fees-in-Lieu-of Stream Mitigation Reporting:** The Department of Fish and
 25 Wildlife Resources shall develop a report of all projects managed by the Fees-in-Lieu-of Stream
 26 Mitigation Program. The Department shall present this report to the Interim Joint Committee on
 27 Tourism, Small Business, and Information Technology by August 1 of each year.

1	8. HISTORICAL SOCIETY		
2		2018-19	2019-20
3	General Fund	5,893,700	5,952,400
4	Restricted Funds	457,800	457,800
5	Federal Funds	180,000	170,000
6	TOTAL	6,531,500	6,580,200
7	9. ARTS COUNCIL		
8		2018-19	2019-20
9	General Fund	1,708,700	1,728,900
10	Restricted Funds	151,600	151,600
11	Federal Funds	708,500	708,500
12	TOTAL	2,568,800	2,589,000
13	10. HERITAGE COUNCIL		
14		2018-19	2019-20
15	General Fund	715,900	719,000
16	Restricted Funds	278,700	278,700
17	Federal Funds	863,800	863,800
18	TOTAL	1,858,400	1,861,500
19	11. KENTUCKY CENTER FOR THE ARTS		
20		2018-19	2019-20
21	General Fund	558,300	558,300
22	TOTAL - TOURISM, ARTS AND HERITAGE CABINET		
23		2017-18	2018-19
24	General Fund	8,831,600	68,068,600
25	Restricted Funds	-0-	169,230,700
26	Federal Funds	-0-	20,632,500
27	Road Fund	-0-	544,000
			553,000

1 TOTAL 8,831,600 258,475,800 261,647,000

2 **N. BUDGET RESERVE TRUST FUND**

3 **Budget Units**

4 **1. BUDGET RESERVE TRUST FUND**

5		2018-19	2019-20
6	General Fund	87,414,100	208,761,200

7 **PART II**

8 **CAPITAL PROJECTS BUDGET**

9 **(1) Capital Construction Fund Appropriations and Reauthorizations:** Moneys in the
 10 Capital Construction Fund are appropriated for the following capital projects subject to the
 11 conditions and procedures in this Act. Items listed without appropriated amounts are previously
 12 authorized for which no additional amount is required. These items are listed in order to continue
 13 their current authorization into the 2018-2020 fiscal biennium. Unless otherwise specified,
 14 reauthorized projects shall conform to the original authorization enacted by the General
 15 Assembly.

16 **(2) Expiration of Existing Line-Item Capital Construction Projects:** All
 17 appropriations to existing line-item capital construction projects expire on June 30, 2018, unless
 18 reauthorized in this Act with the following exceptions: (a) A construction or purchase contract
 19 for the project shall have been awarded by June 30, 2018; (b) Permanent financing or a short-
 20 term line of credit sufficient to cover the total authorized project scope shall have been obtained
 21 in the case of projects authorized for bonds, if the authorized project completes an initial draw on
 22 the line of credit within the fiscal biennium immediately subsequent to the original authorization;
 23 and (c) Grant or loan agreements, if applicable, shall have been finalized and properly signed by
 24 all necessary parties by June 30, 2018. Notwithstanding the criteria set forth in this subsection,
 25 the disposition of 2018-2020 fiscal biennium nonstatutory appropriated maintenance pools
 26 funded from Capital Construction Investment Income shall remain subject to the provisions of
 27 KRS 45.770(5)(c).

1	001. Nurse Call System		
2	Investment Income	1,550,000	-0-
3	002. Maintenance Pool - 2018-2020		
4	Investment Income	400,000	400,000
5	003. Construct Bowling Green Veterans' Center Reauthorization (\$19,500,000 Federal		
6	Funds and \$10,500,000 Bond Funds)		

7 **(1) Reauthorization:** The above project from 2017 Ky. Acts ch. 194, sec. 1 shall be
 8 reauthorized for the 2018-2020 fiscal biennium.

9 **2. KENTUCKY INFRASTRUCTURE AUTHORITY**

10	001. KIA Fund A - Federally Assisted Wastewater Program - 2018-2020		
11	Federal Funds	17,005,000	17,005,000
12	Bond Funds	3,401,000	3,401,000
13	Agency Bonds	30,000,000	-0-
14	TOTAL	50,406,000	20,406,000

15 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state match
 16 requirement for federal funds for the Wastewater State Revolving Loan Fund Program.

17	002. KIA Fund F - Drinking Water Revolving Loan Program - 2018-2020		
18	Federal Funds	12,941,000	12,941,000
19	Bond Funds	2,588,000	2,588,000
20	Agency Bonds	30,000,000	-0-
21	TOTAL	45,529,000	15,529,000

22 **(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state match
 23 requirement for federal funds for the Safe Drinking Water State Revolving Loan Fund Program.

24 **3. MILITARY AFFAIRS**

25	001. Construct Two AC 130 Hangars Bluegrass Station		
26	Other Funds	21,000,000	-0-

27 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

1	002. Construct Industrial Building at Bluegrass Station		
2	Other Funds	15,000,000	-0-
3	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
4	003. Construct Multi-purpose Building Bluegrass Station		
5	Other Funds	15,000,000	-0-
6	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.		
7	004. Bluegrass Station Facility Maintenance Pool - 2018-2020		
8	Restricted Funds	6,000,000	6,000,000
9	005. Armory Modernization Pool - 2018-2020		
10	Federal Funds	6,000,000	-0-
11	Bond Funds	2,000,000	-0-
12	TOTAL	8,000,000	-0-
13	006. Construct Response Group Building KyANG Phase 1		
14	Federal Funds	7,200,000	-0-
15	007. Construct WHFRTC Qualification Training Range		
16	Federal Funds	6,515,000	-0-
17	008. Maintenance Pool - 2018-2020		
18	Investment Income	1,000,000	1,000,000
19	009. Install Solar Panels at Armories Statewide		
20	Restricted Funds	413,000	-0-
21	Federal Funds	1,238,000	-0-
22	TOTAL	1,651,000	-0-
23	010. Construct Addition Armory 4 Frankfort		
24	Restricted Funds	300,000	-0-
25	Federal Funds	902,000	-0-
26	TOTAL	1,202,000	-0-
27	011. Demolish Combined Support Maintenance Building		

1	Federal Funds	825,000	-0-
2	012. Construct Structural Repairs Harrodsburg Armory Reauthorization (\$330,000		
3	Restricted Funds, \$330,000 Federal Funds)		
4	013. Construct Structural Repairs Walton Armory Reauthorization (\$330,000 Restricted		
5	Funds, \$330,000 Federal Funds)		
6	014. Construct Building 352 - Bluegrass Station Reauthorization (\$7,000,000 Other		
7	Funds)		
8	4. ATTORNEY GENERAL		
9	001. Franklin County - Lease		
10	5. UNIFIED PROSECUTORIAL SYSTEM		
11	a. Commonwealth's Attorneys		
12	001. Jefferson County - Lease		
13	6. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS		
14	a. Nursing		
15	001. Jefferson County - Lease		
16	7. KENTUCKY RIVER AUTHORITY		
17	001. Design and Repair Lock and Dam 5		
18	Restricted Funds	1,000,000	2,250,000
19	002. Design and Repair Dam 7 - Additional Reauthorization (\$3,081,000 Agency Bonds)		
20	Restricted Funds	779,000	-0-
21	003. Design and Repair Dam 6 - Additional Reauthorization (\$2,299,000 Agency Bonds)		
22	Restricted Funds	301,000	-0-
23	8. SCHOOL FACILITIES CONSTRUCTION COMMISSION		
24	001. Offers of Assistance - 2016-2018		
25	Bond Funds	58,000,000	-0-
26	002. School Facilities Construction Commission Reauthorization (\$91,400,000 Bond		
27	Funds)		

1	003. Special Offers of Assistance - 2018-2020		
2	Bond Funds	15,263,000	-0-

3 **9. TEACHERS' RETIREMENT SYSTEM**

4	001. Pension Management System Modifications		
5	Restricted Funds	4,000,000	1,000,000

6 **B. ECONOMIC DEVELOPMENT CABINET**

7 **(1) Economic Development Bond Issues:** Before any economic development bonds are
 8 issued, the proposed bond issue shall be approved by the Secretary of the Finance and
 9 Administration Cabinet and the State Property and Buildings Commission under KRS 56.440 to
 10 56.590. In addition to the terms and conditions of KRS 154.12-100, administration of the
 11 Economic Development Bond Program by the Secretary of the Cabinet for Economic
 12 Development is subject to the following guideline: project selection shall be documented when
 13 presented to the Secretary of the Finance and Administration Cabinet. Included in the
 14 documentation shall be the rationale for selection and expected economic development impact.

15 **(2) Use of New Economy Funds:** Notwithstanding KRS 154.12-100, 154.12-278(4) and
 16 (5), and 154.20-035, the Secretary of the Cabinet for Economic Development may use funds
 17 appropriated in the Economic Development Bond Program, High-Tech Construction/Investment
 18 Pool, and the Kentucky Economic Development Finance Authority Loan Pool interchangeably
 19 for economic development projects.

20 **(3) Economic Development Projects:** The Cabinet for Economic Development may use
 21 unobligated or uncommitted bonds that have been previously authorized in 2014 Ky. Acts ch.
 22 117, Pt. II, B., 1. and 2016 Ky. Acts ch. 149, Pt. II, B., 1. for economic development projects in
 23 the 2018-2020 fiscal biennium.

24 **C. DEPARTMENT OF EDUCATION**

25	Budget Units	2018-19	2019-20
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26 **1. OPERATIONS AND SUPPORT SERVICES**

27 **001.** Maintenance Pool - 2018-2020

1	Investment Income	675,000	675,000
2	D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET		
3	Budget Units	2018-19	2019-20
4	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
5	001. Maintenance Pool - 2018-2020		
6	Investment Income	400,000	400,000
7	2. KENTUCKY EDUCATIONAL TELEVISION		
8	001. Transmitter and Repack		
9	Bond Funds	2,100,000	-0-
10	002. Maintenance Pool - 2018-2020		
11	Investment Income	300,000	300,000
12	3. LIBRARIES AND ARCHIVES		
13	a. General Operations		
14	001. Franklin County - Lease		
15	4. EMPLOYMENT AND TRAINING		
16	001. Replace Unemployment Insurance System		
17	Restricted Funds	5,440,000	5,000,000
18	002. Hardin County - Lease		
19	003. Kenton County - Lease		
20	E. ENERGY AND ENVIRONMENT CABINET		
21	Budget Units	2018-19	2019-20
22	1. SECRETARY		
23	001. Maintenance Pool - 2018-2020		
24	Investment Income	200,000	200,000
25	2. ENVIRONMENTAL PROTECTION		
26	001. State-Owned Dam Repair - 2018-2020		
27	Bond Funds	10,000,000	-0-

F. FINANCE AND ADMINISTRATION CABINET

Budget Units	2018-19	2019-20
1. FACILITIES AND SUPPORT SERVICES		
001. L&N Building Security and Structural Upgrades		
Bond Funds	9,800,000	-0-
002. Maintenance Pool - 2018-2020		
Restricted Funds	2,000,000	2,000,000
Bond Funds	2,850,000	2,850,000
TOTAL	4,850,000	4,850,000
003. Upgrade Capitol Mechanical and Electrical System, Phase I		
Bond Funds	4,500,000	-0-
004. Emergency Generator Repair or Replacement, COT/CHR		
Bond Funds	2,600,000	-0-
005. Guaranteed Energy Savings Performance Contracts		
2. COMMONWEALTH OFFICE OF TECHNOLOGY		
(1) Transfer of Restricted Funds from Operating Budget: For the major equipment purchases displayed in this section funded from Restricted Funds, it is anticipated that these funds shall be transferred from the Operating Budget as funds are available and needed.		
001. Legacy System Retirement		
Bond Funds	10,000,000	10,000,000
002. Enterprise Infrastructure - 2018-2020		
Restricted Funds	4,000,000	4,000,000
003. Boone County - Lease		
004. Franklin County - Lease		
3. REVENUE		
001. Integrated Tax System		
Bond Funds	90,800,000	1,700,000

1	4. KENTUCKY LOTTERY CORPORATION		
2	001. IBM iSeries System Upgrades		
3	Other Funds	-0-	2,400,000
4	002. Data Processing, Telecommunications, and Related Equipment		
5	Other Funds	-0-	1,000,000
6	003. Enterprise Resource Planning Upgrade		
7	Other Funds	700,000	-0-

G. HEALTH AND FAMILY SERVICES CABINET

9	Budget Units	2018-19	2019-20
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10	1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT		
11	001. Maintenance Pool - 2018-2020		
12	Bond Funds	2,375,000	2,375,000
13	002. Fayette County - Lease		
14	003. Clay County - Lease		
15	004. Greenup County - Lease		
16	005. Marshall County - Lease		
17	006. Muhlenberg County - Lease		
18	007. Perry County - Lease		
19	2. HEALTH BENEFIT EXCHANGE		
20	001. Franklin County - Lease		
21	3. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE		
22	NEEDS		
23	001. Jefferson County - Lease		
24	4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL		
25	DISABILITIES		
26	001. HVAC System Replacement - Hazelwood		
27	Bond Funds	8,000,000	-0-

1	002. Renovate/Replace Cottages - Oakwood, Phase I		
2	Bond Funds	4,000,000	-0-
3	003. Electrical and Telecommunications Upgrade - Western State Hospital, Phase II		
4	Bond Funds	3,410,000	-0-
5	5. PUBLIC HEALTH		
6	001. Scan and Image Historical Records		
7	Restricted Funds	5,000,000	-0-
8	002. Budget, Accounting, and Reporting System		
9	Restricted Funds	4,220,000	-0-
10	003. Vital Statistics Digitized System		
11	Restricted Funds	2,700,000	-0-
12	004. Electronic Health Record System		
13	Restricted Funds	2,400,000	-0-
14	6. INCOME SUPPORT		
15	001. Franklin County - Lease		
16	7. COMMUNITY BASED SERVICES		
17	001. Boone County - Lease		
18	002. Boyd County - Lease		
19	003. Campbell County - Lease		
20	004. Daviess County - Lease		
21	005. Fayette County - Lease		
22	006. Hardin County - Lease		
23	007. Johnson County - Lease		
24	008. Kenton County - Lease		
25	009. Madison County - Lease		
26	010. Shelby County - Lease		
27	011. Warren County - Lease		

H. JUSTICE AND PUBLIC SAFETY CABINET

Budget Units	2018-19	2019-20
1. CRIMINAL JUSTICE TRAINING		
001. Maintenance Pool - 2018-2020		
Restricted Funds	3,559,000	3,000,000
2. JUVENILE JUSTICE		
001. Maintenance Pool - 2018-2020		
Investment Income	1,000,000	1,000,000
3. STATE POLICE		
001. Two-Way Radio System Replacement, Phase I		
Bond Funds	-0-	35,100,000
002. Laboratory Updates		
Restricted Funds	1,442,500	1,442,500
003. Maintenance Pool - 2018-2020		
Investment Income	750,000	750,000
4. CORRECTIONS		
a. Adult Correctional Institutions		
001. Maintenance Pool - 2018-2020		
Bond Funds	3,000,000	3,000,000
002. Replace Perimeter Fence, Kentucky State Reformatory		
Bond Funds	3,116,000	-0-
003. Demolish and Repair Tower Kentucky State Reformatory Reauthorization and Reallocation (\$7,871,000 Bond Funds)		
(1) Reauthorization and Reallocation: The above project is authorized from a reallocation of the projects set forth in 2016 Ky. Acts ch. 149, Part II, H., 4., a., 002. and 003..		
b. Community Services and Local Facilities		
001. Fayette County - Lease		

1 **5. PUBLIC ADVOCACY**

2 **001.** Franklin County - Lease

3 **002.** Fayette County - Lease

4 **I. LABOR CABINET**

5	Budget Units	2018-19	2019-20
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6 **1. SECRETARY**

7 **001.** Claims Payment Management System

	Restricted Funds	1,418,000	1,042,000
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9 **002.** Franklin County - Lease

10 **2. WORKERS' CLAIMS**

11 **001.** Franklin County - Lease

12 **J. POSTSECONDARY EDUCATION**

13	Budget Units	2017-18	2018-19	2019-20
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14 **1. COUNCIL ON POSTSECONDARY EDUCATION**

15 **001.** Franklin County - Lease

16 **2. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION**

17 **001.** Jefferson County - Lease

18 **3. EASTERN KENTUCKY UNIVERSITY**

19 **001.** Replace and Renovate Student Housing

	Other Funds	-0-	50,000,000	-0-
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21 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

22 **002.** Construct Regional Health Facility

	Federal Funds	-0-	15,000,000	-0-
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24 **003.** Construct Alumni and Welcome Center

	Other Funds	-0-	13,000,000	-0-
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26 **004.** Campus Data Network Pool

	Restricted Funds	-0-	5,000,000	5,000,000
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1	005. Miscellaneous Maintenance Pool - 2018-2020			
2	Restricted Funds	-0-	5,000,000	5,000,000
3	006. Renovate Mechanical Systems Pool			
4	Restricted Funds	-0-	5,000,000	5,000,000
5	007. Academic Computing Pool			
6	Restricted Funds	-0-	4,000,000	4,000,000
7	008. Improve Campus Pedestrian, Parking, and Transport			
8	Restricted Funds	-0-	12,000,000	-0-
9	Agency Bonds	-0-	15,000,000	-0-
10	Other Funds	-0-	3,000,000	-0-
11	TOTAL	-0-	30,000,000	-0-
12	009. Upgrade and Improve Residence Halls			
13	Restricted Funds	-0-	5,000,000	3,000,000
14	010. Scientific and Research Equipment Pool			
15	Restricted Funds	-0-	3,000,000	-0-
16	Federal Funds	-0-	2,200,000	-0-
17	Other Funds	-0-	2,200,000	-0-
18	TOTAL	-0-	7,400,000	-0-
19	011. Administrative Computing Pool			
20	Restricted Funds	-0-	3,250,000	3,250,000
21	012. Aviation Acquisition			
22	Restricted Funds	-0-	5,000,000	-0-
23	013. Innovation and Commercialization Pool			
24	Restricted Funds	-0-	5,000,000	-0-
25	Other Funds	-0-	10,000,000	-0-
26	TOTAL	-0-	15,000,000	-0-
27	014. Repair/Replace Infrastructure/Building Systems			

1	Restricted Funds	-0-	5,000,000	-0-
2	015. Construct EKU Early Childhood Center			
3	Restricted Funds	-0-	4,200,000	-0-
4	016. Renovate Women's Softball and Soccer Complex			
5	Other Funds	-0-	3,000,000	-0-
6	017. Upgrade and Improve Athletics Facilities			
7	Restricted Funds	-0-	3,000,000	-0-
8	018. Construct Student Health Center			
9	Other Funds	-0-	2,705,000	-0-
10	019. Chemistry and Translational Research Pool			
11	Restricted Funds	-0-	675,000	-0-
12	Other Funds	-0-	350,000	-0-
13	TOTAL	-0-	1,025,000	-0-
14	020. Natural Areas Improvement Pool			
15	Restricted Funds	-0-	825,000	-0-
16	021. Guaranteed Energy Savings Performance Contracts			
17	022. Lease - Aviation			
18	023. New Housing Space - Lease			
19	024. Madison County - Student Housing - Lease			
20	025. Construct New Model Laboratory School			
21	Agency Bonds	-0-	45,000,000	-0-
22	026. Comprehensive Aviation Expansion			
23	Restricted Funds	-0-	10,000,000	-0-
24	027. Campus Infrastructure Upgrade			
25	Other Funds	-0-	35,000,000	-0-
26	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
27	028. Renovate Moore-Memorial-Roark Building			

1	Agency Bonds	-0-	40,000,000	-0-
2	029. Renovate and Upgrade Heat Plant			
3	Restricted Funds	-0-	5,500,000	-0-
4	030. Upgrade Steam Lines			
5	Other Funds	-0-	10,000,000	-0-
6	031. Property Acquisitions Pool			
7	Restricted Funds	-0-	3,000,000	-0-
8	Other Funds	-0-	3,000,000	-0-
9	TOTAL	-0-	6,000,000	-0-
10	032. Madison County Land Lease			
11	4. KENTUCKY STATE UNIVERSITY			
12	001. Renovation and Renewal Education and General Projects Pool			
13	Agency Bonds	-0-	5,950,000	-0-
14	002. Replace Enterprise Resource Planning System			
15	Restricted Funds	-0-	5,000,000	-0-
16	003. Upgrade Information Technology Infrastructure 2018-2020			
17	Restricted Funds	-0-	5,000,000	-0-
18	004. Expand Campus Communications Infrastructure			
19	Restricted Funds	-0-	2,354,000	-0-
20	005. Repair Boilers and Aging Distribution Lines - Phase II			
21	Agency Bonds	-0-	11,410,000	-0-
22	006. Develop Campus Master Plan			
23	Agency Bonds	-0-	250,000	-0-
24	007. Emergency Security System			
25	Restricted Funds	-0-	254,000	-0-
26	5. MOREHEAD STATE UNIVERSITY			
27	001. Construct University Welcome Center/Alumni House			

1	Restricted Funds	-0-	1,927,000	-0-
2	Other Funds	-0-	6,000,000	-0-
3	TOTAL	-0-	7,927,000	-0-
4	002. Capital Renewal and Maintenance Pool E&G			
5	Restricted Funds	-0-	3,100,000	3,100,000
6	003. Upgrade Instructional PCs/LANS/Peripherals			
7	Restricted Funds	-0-	4,000,000	-0-
8	004. Renovate Howell-McDowell			
9	Restricted Funds	-0-	3,985,000	-0-
10	005. Capital Renewal and Maintenance Pool - Auxiliary			
11	Restricted Funds	-0-	3,961,000	-0-
12	006. Comply with ADA - E&G			
13	Restricted Funds	-0-	3,837,000	-0-
14	007. Renovate Alumni Tower Ground Floor			
15	Restricted Funds	-0-	3,812,000	-0-
16	008. Reconstruct Central Campus			
17	Restricted Funds	-0-	3,075,000	-0-
18	009. Replace Exterior Precast Panels - Nunn Hall			
19	Restricted Funds	-0-	3,075,000	-0-
20	010. Enhance Network/Infrastructure Resources - Additional Reauthorization (\$8,945,000			
21	Restricted Funds)			
22	Restricted Funds	-0-	3,000,000	-0-
23	011. Upgrade Administrative Office Systems			
24	Restricted Funds	-0-	3,000,000	-0-
25	012. Renovate Third Street Eats			
26	Restricted Funds	-0-	2,982,000	-0-
27	013. Construct New Volleyball Facility - Phase 2			

1	Restricted Funds	-0-	2,761,000	-0-
2	014. Upgrade Campus Fire and Security Systems			
3	Restricted Funds	-0-	2,670,000	-0-
4	015. Comply with ADA - Auxiliary			
5	Restricted Funds	-0-	1,991,000	-0-
6	016. Construct Kentucky Center for Traditional Music Phase II			
7	Restricted Funds	-0-	1,975,000	-0-
8	017. Water Plant Sediment Basin			
9	Restricted Funds	-0-	1,880,000	-0-
10	018. Replace Electrical Switchgear B			
11	Restricted Funds	-0-	1,845,000	-0-
12	019. Enhance Library Automation Resources			
13	Restricted Funds	-0-	1,539,000	-0-
14	020. Capital Renewal and Maintenance Pool - University Farm			
15	Restricted Funds	-0-	1,209,000	-0-
16	021. Replace Turf on Jacobs Field			
17	Restricted Funds	-0-	1,060,000	-0-
18	022. Guaranteed Energy Savings Performance Contracts			
19	023. Renovate Cartmell Residence Hall Reauthorization (\$15,200,000 Agency Bonds)			
20	6. MURRAY STATE UNIVERSITY			
21	001. Construct Sorority Suites - Additional Reauthorization (\$13,500,000 Other Funds)			
22	Other Funds	-0-	19,700,000	-0-
23	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
24	002. Construct Residential Suite-Style Housing-Additional Reauthorization (\$20,000,000			
25	Other Funds)			
26	Other Funds	-0-	13,000,000	-0-
27	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			

1	Restricted Funds	-0-	1,486,000	-0-
2	016. Renovate White Hall Electrical System			
3	Restricted Funds	-0-	1,373,000	-0-
4	017. Renovate Hart Hall Electrical System			
5	Restricted Funds	-0-	1,321,000	-0-
6	018. Replace White Hall Domestic Water Piping			
7	Restricted Funds	-0-	1,143,000	-0-
8	019. Agriculture Instructional Laboratory and Technology Equipment			
9	Restricted Funds	-0-	800,000	-0-
10	020. Broadcasting Education Laboratory Equipment			
11	Restricted Funds	-0-	225,000	-0-
12	021. Provide Bookstore - Additional Reauthorization (\$8,000,000 Other Funds)			
13	Other Funds	-0-	216,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
15	022. Renovate White Hall Reauthorization (\$16,299,000 Agency Bonds)			
16	023. Complete ADA Compliance Pool - Housing and Dining Reauthorization (\$1,957,000			
17	Agency Bonds)			
18	024. Guaranteed Energy Savings Performance Contracts			
19	025. Campus Electrical Grid Upgrade			
20	Restricted Funds	-0-	17,000,000	-0-
21	026. Campus Steam Distribution System Replacement			
22	Restricted Funds	-0-	8,000,000	-0-
23	027. Building Systems Pooled Projects Replacements/Repairs			
24	Restricted Funds	-0-	7,000,000	-0-
25	7. NORTHERN KENTUCKY UNIVERSITY			
26	001. Renovate Albright Health Center Phase II			
27	Restricted Funds	10,500,000	-0-	-0-

1	Other Funds	6,000,000	-0-	-0-
2	TOTAL	16,500,000	-0-	-0-

3 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

4 **002.** Construct Basketball Practice Facility

5	Other Funds	-0-	16,000,000	-0-
6	TOTAL	-0-	16,000,000	-0-

7 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

8 **003.** Renew E&G Building Systems Projects Pool

9	Restricted Funds	-0-	20,000,000	-0-
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10 **004.** Enhance Softball and Tennis Complex

11	Other Funds	-0-	6,500,000	-0-
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12 **005.** Renovate/Expand Baseball Field

13	Other Funds	-0-	6,000,000	-0-
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14 **006.** Renovate Brown Building

15	Restricted Funds	-0-	3,000,000	-0-
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16	Other Funds	-0-	1,500,000	-0-
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17	TOTAL	-0-	4,500,000	-0-
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18 **007.** Replace Water and Sewer Mains

19	Restricted Funds	-0-	3,900,000	-0-
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20 **008.** New Generation Digital Campus

21	Restricted Funds	-0-	3,000,000	-0-
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22 **009.** Replace Underground Gas Mains

23	Restricted Funds	-0-	2,500,000	-0-
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24 **010.** Replace Soccer Stadium Turf

25	Other Funds	-0-	1,000,000	-0-
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26 **011.** Upgrade Infrastructure for Administrative Systems - Additional Reauthorization
 27 (\$1,500,000 Restricted Funds)

1	Restricted Funds	-0-	500,000	-0-
2	012. Campus Telecommunications Upgrade Reauthorization (\$1,500,000 Restricted			
3	Funds)			
4	013. Enhance/Upgrade Cyber Security System Reauthorization (\$1,500,000 Restricted			
5	Funds)			
6	014. Scientific/Technology Equipment Pool Reauthorization (\$5,000,000 Restricted			
7	Funds)			
8	015. Upgrade Instructional Technology Pool Reauthorization (\$3,500,000 Restricted			
9	Funds)			
10	016. Academic and Office Space - Lease			
11	017. Guaranteed Energy Savings Performance Contracts			
12	018. Renew/Renovate Fine Arts Center Phase II			
13	Restricted Funds	-0-	45,000,000	-0-
14	Other Funds	-0-	5,000,000	-0-
15	TOTAL	-0-	50,000,000	-0-
16	019. Renew Nunn Hall			
17	Restricted Funds	-0-	12,000,000	-0-
18	020. Repair Structural Heaving Landrum/Fine Arts			
19	Restricted Funds	-0-	7,000,000	-0-
20	021. Renovate Campbell Hall			
21	Restricted Funds	-0-	6,000,000	-0-
22	022. Renovate/Replace/Expand Civic Center Building			
23	Restricted Funds	-0-	6,000,000	-0-
24	Other Funds	-0-	6,000,000	-0-
25	TOTAL	-0-	12,000,000	-0-
26	023. Renew/Renovate Steely Library			
27	Restricted Funds	-0-	37,000,000	-0-

1	024. Expand Herrmann Science Center			
2	Restricted Funds	-0-	92,000,000	-0-
3	025. Renew Kenton Garage			
4	Agency Bonds	-0-	2,400,000	-0-
5	Other Funds	-0-	2,400,000	-0-
6	TOTAL	-0-	4,800,000	-0-

7 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

8 **026.** Construct/Acquire New Residence Hall 2016-2018 - Additional Reauthorization
 9 (\$28,500,000 Agency Bonds)

10	Agency Bonds	-0-	12,000,000	-0-
11	027. Reconstruct West Side Parking			
12	Agency Bonds	-0-	7,000,000	-0-
13	Other Funds	-0-	7,000,000	-0-
14	TOTAL	-0-	14,000,000	-0-

15 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

16 **028.** Construct Research/Innovation Building

17	Other Funds	-0-	30,000,000	-0-
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18 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

19 **8. UNIVERSITY OF KENTUCKY**

20 **001.** Improve Clinical/Ambulatory Service Pool - Additional Reauthorization
 21 (\$50,000,000 Restricted Funds)

22	Restricted Funds	-0-	50,000,000	-0-
23	Other Funds	-0-	50,000,000	-0-
24	TOTAL	-0-	100,000,000	-0-

25 **(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

26 **002.** Improve UK HealthCare Facilities

27	Restricted Funds	-0-	310,000,000	-0-
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1	003. Construct Greek Housing			
2	Restricted Funds	-0-	36,000,000	-0-
3	Other Funds	-0-	36,000,000	-0-
4	TOTAL	-0-	72,000,000	-0-
5	004. Improve Memorial Coliseum			
6	Other Funds	-0-	30,000,000	-0-
7	005. Expand/Renovate/Improve Wildcat Coal Lodge			
8	Other Funds	-0-	21,000,000	-0-
9	006. Capital Renewal Maintenance Pool - 2018-2020			
10	Restricted Funds	-0-	20,000,000	-0-
11	007. Construct Agriculture Research Facility 1			
12	Restricted Funds	-0-	20,000,000	-0-
13	008. Construct/Expand/Renovate Ambulatory Care - UK HealthCare			
14	Restricted Funds	-0-	20,000,000	-0-
15	009. Expand/Improve Lexington Theological Seminary Facility			
16	Restricted Funds	-0-	20,000,000	-0-
17	010. Improve Building Systems - UK HealthCare - Good Samaritan			
18	Restricted Funds	-0-	20,000,000	-0-
19	011. Improve Center for Applied Energy Research Facilities			
20	Restricted Funds	-0-	20,000,000	-0-
21	012. Improve UK HealthCare IT Systems			
22	Restricted Funds	-0-	20,000,000	-0-
23	013. Improve Markey Cancer Center			
24	Restricted Funds	-0-	20,000,000	-0-
25	014. Improve Pence Hall			
26	Restricted Funds	-0-	20,000,000	-0-
27	015. Improve Moloney Building			

1	Restricted Funds	-0-	17,000,000	-0-
2	016. Renovate/Upgrade Academic Facility 1			
3	Restricted Funds	-0-	16,000,000	-0-
4	017. Renovate/Upgrade Academic Facility 2			
5	Restricted Funds	-0-	16,000,000	-0-
6	018. Acquire Data Center Hardware			
7	Restricted Funds	-0-	15,000,000	-0-
8	019. Construct Library Depository Facility			
9	Restricted Funds	-0-	15,000,000	-0-
10	020. Construct/Improve Clinical/Administrative Facilities - UK HealthCare			
11	Restricted Funds	-0-	15,000,000	-0-
12	021. Construct/Improve Recreation Quad			
13	Restricted Funds	-0-	15,000,000	-0-
14	022. Improve Life Safety			
15	Restricted Funds	-0-	15,000,000	-0-
16	023. Improve Spindletop Hall Facilities			
17	Restricted Funds	-0-	15,000,000	-0-
18	024. Improve Student Center Space 1			
19	Restricted Funds	-0-	15,000,000	-0-
20	025. Improve Student Center Space 2			
21	Restricted Funds	-0-	15,000,000	-0-
22	026. Upgrade Dining Facilities - Additional Reauthorization (\$70,000,000 Other Funds)			
23	Other Funds	-0-	15,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
25	027. Design Library - Knowledge Center			
26	Restricted Funds	-0-	14,000,000	-0-
27	028. Improve Memorial Hall			

1	Restricted Funds	-0-	13,000,000	-0-
2	029. Expand Patterson Hall			
3	Restricted Funds	-0-	12,000,000	-0-
4	030. Expand/Renovate Storage Facility			
5	Restricted Funds	-0-	12,000,000	-0-
6	031. Improve Medical Center Library			
7	Restricted Funds	-0-	12,000,000	-0-
8	032. Improve Synthetic Field			
9	Other Funds	-0-	12,000,000	-0-
10	033. Renovate/Upgrade Medical Facility			
11	Restricted Funds	-0-	12,000,000	-0-
12	034. Construct Equine Campus - Phase II			
13	Restricted Funds	-0-	11,000,000	-0-
14	035. Renovate Frazee Hall			
15	Restricted Funds	-0-	11,000,000	-0-
16	036. Acquire Telemedicine/Virtual ICU			
17	Restricted Funds	-0-	10,000,000	-0-
18	037. Acquire/Improve Senior Center			
19	Restricted Funds	-0-	10,000,000	-0-
20	038. Acquire/Renovate Administrative Facility 1			
21	Restricted Funds	-0-	10,000,000	-0-
22	039. Acquire/Renovate Administrative Facility 2			
23	Restricted Funds	-0-	10,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
25	040. Acquire/Upgrade IT System - UK HealthCare			
26	Restricted Funds	-0-	10,000,000	-0-
27	041. Construct Agriculture Machine Research Laboratory			

1	Restricted Funds	-0-	10,000,000	-0-
2	042. Construct Agriculture Research Facility 2			
3	Restricted Funds	-0-	10,000,000	-0-
4	043. Construct Childcare Center Facility			
5	Restricted Funds	-0-	10,000,000	-0-
6	044. Construct Fit-Up Retail Space			
7	Other Funds	-0-	10,000,000	-0-
8	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
9	045. Construct/Renovate Gymnastic Practice Facility			
10	Other Funds	-0-	10,000,000	-0-
11	046. Decommission Facilities			
12	Restricted Funds	-0-	10,000,000	-0-
13	Other Funds	-0-	20,000,000	-0-
14	TOTAL	-0-	30,000,000	-0-
15	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
16	047. Fit-Up Academic/Administrative Space 1			
17	Restricted Funds	-0-	10,000,000	-0-
18	048. Fit-Up Academic/Administrative Space 2			
19	Restricted Funds	-0-	10,000,000	-0-
20	049. Implement Patient Communication System - UK HealthCare			
21	Restricted Funds	-0-	10,000,000	-0-
22	050. Improve Building Electrical Systems			
23	Restricted Funds	-0-	10,000,000	-0-
24	051. Improve Dentistry Facility			
25	Restricted Funds	-0-	10,000,000	-0-
26	052. Improve DLAR Facilities			
27	Restricted Funds	-0-	10,000,000	-0-

1	053. Lease - Purchase Campus Infrastructure			
2	Restricted Funds	-0-	10,000,000	-0-
3	054. Lease - Purchase Campus IT Systems			
4	Restricted Funds	-0-	10,000,000	-0-
5	055. Renovate/Upgrade Academic/Administrative Space 1			
6	Restricted Funds	-0-	10,000,000	-0-
7	056. Renovate/Upgrade Academic/Administrative Space 2			
8	Restricted Funds	-0-	10,000,000	-0-
9	057. Renovate/Upgrade Academic/Administrative Space 3			
10	Restricted Funds	-0-	10,000,000	-0-
11	058. Renovate/Upgrade Academic/Administrative Space 4			
12	Restricted Funds	-0-	10,000,000	-0-
13	059. Renovate/Upgrade Academic/Administrative Space 5			
14	Restricted Funds	-0-	10,000,000	-0-
15	060. Construct/Renovate Space for Rifle Team			
16	Other Funds	-0-	9,000,000	-0-
17	061. Improve Carnahan House			
18	Restricted Funds	-0-	8,000,000	-0-
19	062. Lease - Purchase High Performance Computer			
20	Restricted Funds	-0-	7,000,000	-0-
21	063. Renovate Multi-Disciplinary Science Building			
22	Restricted Funds	-0-	7,000,000	-0-
23	064. Renovate Nursing Units - UK HealthCare			
24	Restricted Funds	-0-	7,000,000	-0-
25	065. Acquire/Renovate Golf Facility			
26	Other Funds	-0-	6,000,000	-0-
27	066. College of Medicine - Furnishings and Equipment Pool			

1	Restricted Funds	-0-	6,000,000	-0-
2	067. Construct Agriculture Showcase and Sales			
3	Restricted Funds	-0-	6,000,000	-0-
4	068. Construct Transit Center			
5	Restricted Funds	-0-	6,000,000	-0-
6	069. Expand Kentucky Geological Survey Well Sample and Core Repository			
7	Restricted Funds	-0-	6,000,000	-0-
8	070. Improve Anderson Tower			
9	Restricted Funds	-0-	6,000,000	-0-
10	071. Improve Athletics Facility 1			
11	Other Funds	-0-	6,000,000	-0-
12	072. Improve Football Stadium			
13	Other Funds	-0-	6,000,000	-0-
14	073. Improve Seaton Center			
15	Restricted Funds	-0-	6,000,000	-0-
16	074. Renovate Mineral Industries Building			
17	Restricted Funds	-0-	6,000,000	-0-
18	075. Upgrade/Expand Campus Security Platform			
19	Restricted Funds	-0-	6,000,000	-0-
20	076. Acquire Equipment/Furnishings Pool			
21	Other Funds	-0-	5,000,000	-0-
22	077. ADA Compliance Pool			
23	Restricted Funds	-0-	5,000,000	-0-
24	078. Construct Hospice Facility - UK HealthCare			
25	Restricted Funds	-0-	5,000,000	-0-
26	079. Construct and Fit-Up Retail Space			
27	Other Funds	-0-	10,000,000	-0-

1	080. Construct/Improve Campus Recreation Field 1			
2	Restricted Funds	-0-	5,000,000	-0-
3	081. Construct/Improve Campus Recreation Field 2			
4	Restricted Funds	-0-	5,000,000	-0-
5	082. Construct/Improve Campus Recreation Field 3			
6	Restricted Funds	-0-	5,000,000	-0-
7	083. Improve Athletics Facility 2			
8	Other Funds	-0-	5,000,000	-0-
9	084. Improve Baseball Facility			
10	Other Funds	-0-	5,000,000	-0-
11	085. Improve Elevator Systems			
12	Restricted Funds	-0-	5,000,000	-0-
13	086. Improve Joe Craft Center			
14	Other Funds	-0-	5,000,000	-0-
15	087. Improve W.T. Young Facility			
16	Restricted Funds	-0-	5,000,000	-0-
17	088. Lease - Purchase Campus Call Center System			
18	Restricted Funds	-0-	5,000,000	-0-
19	089. Lease - Purchase Network Security			
20	Restricted Funds	-0-	5,000,000	-0-
21	090. Renovate King Library			
22	Restricted Funds	-0-	5,000,000	-0-
23	091. Renovate Nutter Facility			
24	Other Funds	-0-	5,000,000	-0-
25	092. Renovate Warehouse Space			
26	Restricted Funds	-0-	5,000,000	-0-
27	093. Expand/Improve Cooper House			

1	Restricted Funds	-0-	4,000,000	-0-
2	094. Improve Football Practice Facility			
3	Other Funds	-0-	4,000,000	-0-
4	095. Improve Sturgill Development Building			
5	Restricted Funds	-0-	4,000,000	-0-
6	096. Improve/Upgrade Campus Communications Infrastructure			
7	Restricted Funds	-0-	4,000,000	-0-
8	097. Repair/Replace Campus Cable Infrastructure			
9	Restricted Funds	-0-	4,000,000	-0-
10	098. Relocate Motor Pool			
11	Restricted Funds	-0-	3,500,000	-0-
12	099. Construct Cross Country Trail			
13	Other Funds	-0-	3,000,000	-0-
14	100. Improve Enterprise Networking 1			
15	Restricted Funds	-0-	3,000,000	-0-
16	101. Improve Enterprise Networking 2			
17	Restricted Funds	-0-	3,000,000	-0-
18	102. Improve UK Radio Communications System			
19	Restricted Funds	-0-	3,000,000	-0-
20	103. Lease - Purchase Voice Infrastructure			
21	Restricted Funds	-0-	3,000,000	-0-
22	104. Relocate/Replace Greenhouses			
23	Restricted Funds	-0-	3,000,000	-0-
24	105. Renovate Space for a Testing Center			
25	Restricted Funds	-0-	3,000,000	-0-
26	106. Renovate/Upgrade Athletics Playing Fields 1			
27	Other Funds	-0-	3,000,000	-0-

1	107. Renovate/Upgrade Athletics Playing Fields 2			
2	Other Funds	-0-	3,000,000	-0-
3	108. Construct North Farm Agriculture Research Facility			
4	Restricted Funds	-0-	2,000,000	-0-
5	109. Improve Administrative and Support Space			
6	Restricted Funds	-0-	2,000,000	-0-
7	110. Improve Building Systems - UK HealthCare			
8	Restricted Funds	-0-	20,000,000	-0-
9	111. Purchase Transport Buses			
10	Restricted Funds	-0-	2,000,000	-0-
11	112. Renovate Dickey Hall			
12	Restricted Funds	-0-	2,000,000	-0-
13	113. Renovate Nursing Building			
14	Restricted Funds	-0-	2,000,000	-0-
15	114. Purchase Parking Access Equipment			
16	Restricted Funds	-0-	1,500,000	-0-
17	115. UK Mobile Communication Center			
18	Restricted Funds	-0-	400,000	-0-
19	116. Construct Student Housing Pool Reauthorization (\$100,000,000 Other Funds,			
20	\$50,000,000 Restricted Funds)			
21	Restricted Funds	-0-	50,000,000	-0-
22	Other Funds	-0-	100,000,000	-0-
23	TOTAL	-0-	150,000,000	-0-
24	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
25	117. Guaranteed Energy Savings Performance Contracts			
26	Restricted Funds	-0-	1,000,000	-0-
27	118. Guaranteed Energy Savings Performance Contracts - UK HealthCare			

1	Restricted Funds	-0-	1,000,000	-0-
2	119. Lease - Administrative Space			
3	120. Lease - College of Medicine 1			
4	121. Lease - College of Medicine 2			
5	122. Lease - College of Medicine 3			
6	123. Lease - College of Medicine 4			
7	124. Lease - College of Medicine 5			
8	125. Lease - College of Medicine 6			
9	126. Lease - Good Samaritan - UK HealthCare			
10	127. Lease - Grant Projects 1			
11	128. Lease - Grant Projects 2			
12	129. Lease - Grant Projects 3			
13	130. Lease - Health Affairs Office			
14	131. Lease - Health Affairs Office 10			
15	132. Lease - Health Affairs Office 11			
16	133. Lease - Health Affairs Office 12			
17	134. Lease - Health Affairs Office 13			
18	135. Lease - Health Affairs Office 14			
19	136. Lease - Health Affairs Office 15			
20	137. Lease - Health Affairs Office 2			
21	138. Lease - Health Affairs Office 3			
22	139. Lease - Health Affairs Office 4			
23	140. Lease - Health Affairs Office 5			
24	141. Lease - Health Affairs Office 6			
25	142. Lease - Health Affairs Office 7			
26	143. Lease - Health Affairs Office 8			
27	144. Lease - Health Affairs Office 9			

- 1 **145.** Lease - Off Campus 1
- 2 **146.** Lease - Off Campus 2
- 3 **147.** Lease - Off Campus 3
- 4 **148.** Lease - Off Campus 4
- 5 **149.** Lease - Off Campus 5
- 6 **150.** Lease - Off Campus 6
- 7 **151.** Lease - Off Campus 7
- 8 **152.** Lease - Off Campus 8
- 9 **153.** Lease - Off Campus 9
- 10 **154.** Lease - Off Campus 10
- 11 **155.** Lease - Off Campus 11
- 12 **156.** Lease - Off Campus 12
- 13 **157.** Lease - Off Campus 13
- 14 **158.** Lease - Off Campus Athletics 1
- 15 **159.** Lease - Off Campus Athletics 2
- 16 **160.** Lease - Off Campus Housing 1
- 17 **161.** Lease - Off Campus Housing 2
- 18 **162.** Lease - Rural Health Expansion - Perry County
- 19 **163.** Lease - UK HealthCare Grant Project 1
- 20 **164.** Lease - UK HealthCare Grant Project 2
- 21 **165.** Lease - UK HealthCare Off Campus Facility 1
- 22 **166.** Lease - UK HealthCare Off Campus Facility 2
- 23 **167.** Lease - UK HealthCare Off Campus Facility 3
- 24 **168.** Lease - UK HealthCare Off Campus Facility 4
- 25 **169.** Lease - UK HealthCare Off Campus Facility 5
- 26 **170.** Lease - UK HealthCare Off Campus Facility 6
- 27 **171.** Lease - UK HealthCare Off Campus Facility 7

1	172. Lease - UK HealthCare Off Campus Facility 8			
2	173. Lease - UK HealthCare Off Campus Facility 9			
3	174. Lease - UK HealthCare Off Campus Facility 10			
4	175. Lease - UK HealthCare Off Campus Facility 11			
5	176. Lease - UK HealthCare Off Campus Facility 12			
6	177. Renew/Modernize Facilities			
7	Restricted Funds	-0-	125,000,000	-0-
8	Agency Bonds	-0-	125,000,000	-0-
9	TOTAL	-0-	250,000,000	-0-
10	178. Renovate/Upgrade HealthCare Facilities			
11	Agency Bonds	-0-	75,000,000	-0-
12	179. Construct Digital Village Building #3			
13	Restricted Funds	-0-	55,000,000	-0-
14	Other Funds	-0-	55,000,000	-0-
15	TOTAL	-0-	110,000,000	-0-
16	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
17	180. Construct Engineering Center Building			
18	Restricted Funds	-0-	110,000,000	-0-
19	181. Construct Housing			
20	Agency Bonds	-0-	50,000,000	-0-
21	182. Acquire/Renovate Housing			
22	Restricted Funds	-0-	40,000,000	-0-
23	Other Funds	-0-	35,000,000	-0-
24	TOTAL	-0-	75,000,000	-0-
25	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
26	183. Renovate/Improve Housing			
27	Agency Bonds	-0-	50,000,000	-0-

1	184. Renovate Chemistry/Physics Building			
2	Restricted Funds	-0-	54,000,000	-0-
3	185. Upgrade/Renovate/Expand Research Labs			
4	Restricted Funds	-0-	50,000,000	-0-
5	186. Construct Retail/Parking Facility 1			
6	Other Funds	-0-	75,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
8	187. Construct Tennis Facility			
9	Other Funds	-0-	35,000,000	-0-
10	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
11	188. Improve Funkhouser Building			
12	Restricted Funds	-0-	60,000,000	-0-
13	189. Repair/Upgrade/Expand Central Plants			
14	Restricted Funds	-0-	112,000,000	-0-
15	190. Improve McVey Hall			
16	Restricted Funds	-0-	35,000,000	-0-
17	191. Improve Barnhart Building			
18	Restricted Funds	-0-	34,000,000	-0-
19	192. Improve Jacobs Science Bldg.			
20	Restricted Funds	-0-	32,000,000	-0-
21	193. Expand/Improve Kastle Hall			
22	Restricted Funds	-0-	43,000,000	-0-
23	194. Renovate Campus Core Quadrangle Facilities			
24	Restricted Funds	-0-	52,000,000	-0-
25	195. Improve Reynolds Building 1			
26	Restricted Funds	-0-	52,000,000	-0-
27	Other Funds	-0-	52,000,000	-0-

1	TOTAL	-0-	104,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	196. Renovate Taylor Education Building			
4	Restricted Funds	-0-	40,000,000	-0-
5	197. Construct School of Music Instrumental Hall			
6	Restricted Funds	-0-	30,000,000	-0-
7	198. Expand/Improve Johnson Center			
8	Restricted Funds	-0-	30,000,000	-0-
9	199. Improve Grehan Building			
10	Restricted Funds	-0-	23,000,000	-0-
11	200. Improve Scovell Hall			
12	Restricted Funds	-0-	40,000,000	-0-
13	201. Research Equipment Replacement			
14	Restricted Funds	-0-	30,000,000	-0-
15	202. Acquire Land			
16	Restricted Funds	-0-	50,000,000	-0-
17	203. Construct New Alumni Center			
18	Other Funds	-0-	38,000,000	-0-
19	204. Improve Coldstream Research Campus			
20	Restricted Funds	-0-	40,000,000	-0-
21	205. Construct/Improve Facilities Office Building			
22	Restricted Funds	-0-	55,000,000	-0-
23	206. Construct Facilities Shops & Storage Facility			
24	Restricted Funds	-0-	27,000,000	-0-
25	207. Improve Campus Parking and Transportation System			
26	Restricted Funds	-0-	50,000,000	-0-
27	Other Funds	-0-	100,000,000	-0-

1	TOTAL	-0-	150,000,000	-0-
2	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
3	208. Construct Retail/Parking Facility 2			
4	Other Funds	-0-	75,000,000	-0-
5	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
6	209. Improve Parking Garage 2			
7	Restricted Funds	-0-	30,000,000	-0-
8	210. Improve Parking Garage 1			
9	Restricted Funds	-0-	30,000,000	-0-
10	211. Improve Civil/Site Infrastructure			
11	Restricted Funds	-0-	25,000,000	-0-
12	Other Funds	-0-	25,000,000	-0-
13	TOTAL	-0-	50,000,000	-0-
14	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
15	212. Improve Electrical Infrastructure			
16	Restricted Funds	-0-	28,000,000	-0-
17	213. Improve Mechanical Infrastructure			
18	Restricted Funds	-0-	26,000,000	-0-
19	214. Improve Building Mechanical Systems			
20	Restricted Funds	-0-	35,000,000	-0-
21	215. Repair Emergency Infrastructure/Bldg. Systems			
22	Restricted Funds	-0-	25,000,000	-0-
23	216. Improve Building Shell Systems			
24	Restricted Funds	-0-	40,000,000	-0-
25	217. Construct Police Headquarters			
26	Restricted Funds	-0-	27,000,000	-0-
27	218. Renovate/Upgrade Academic/Administrative Space			

1	Restricted Funds	-0-	25,000,000	-0-
2	219. Construct Research/Incubator Facility			
3	Other Funds	-0-	15,000,000	-0-
4	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
5	220. Construct/Improve Recreation Quad 2			
6	Other Funds	-0-	15,000,000	-0-
7	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
8	221. Construct/Relocate Data Center			
9	Restricted Funds	-0-	40,000,000	-0-
10	222. Improve Wildcat Coal Lodge			
11	Other Funds	-0-	4,000,000	-0-
12	223. Replace UKHC IT Systems 2 (Administrative)			
13	Restricted Funds	-0-	70,000,000	-0-
14	224. Replace UKHC IT Systems 1			
15	Restricted Funds	-0-	280,000,000	-0-
16	225. Improve IT Systems - UKHC			
17	Restricted Funds	-0-	130,000,000	-0-
18	226. Improve Good Samaritan Hospital Facilities			
19	Restricted Funds	-0-	25,000,000	-0-
20	227. Improve Parking Structures			
21	Restricted Funds	-0-	25,000,000	-0-
22	228. Implement Land Use Plan - UKHC			
23	Restricted Funds	-0-	20,000,000	-0-
24	229. Construct Data Center - UKHC			
25	Restricted Funds	-0-	45,000,000	-0-
26	230. Construct Ambulatory Facility - UKHC			
27	Restricted Funds	-0-	50,000,000	-0-

1	231. Acquire Hospital Facility			
2	Restricted Funds	-0-	250,000,000	-0-
3	232. Renovate/Upgrade Hospital Facility			
4	Restricted Funds	-0-	50,000,000	-0-
5	233. Improve HealthCare IT Systems 1			
6	Restricted Funds	-0-	50,000,000	-0-
7	234. Acquire Medical Facility 1			
8	Restricted Funds	-0-	50,000,000	-0-
9	235. Acquire Medical Facility 2			
10	Restricted Funds	-0-	25,000,000	-0-
11	236. Renovate/Upgrade Medical Facility 1			
12	Restricted Funds	-0-	25,000,000	-0-
13	237. Improve HealthCare IT Systems 2			
14	Restricted Funds	-0-	30,000,000	-0-
15	238. University of Kentucky HealthCare Disparities Initiative			
16	Bond Funds	-0-	20,000,000	20,000,000
17	9. UNIVERSITY OF LOUISVILLE			
18	001. Public/Private Partnership Residence Hall			
19	Other Funds	-0-	51,000,000	-0-
20	(1) Authorization: The above authorization is approved pursuant to KRS 45.763.			
21	002. Construct Speed School Utility Infrastructure Upgrade			
22	Restricted Funds	-0-	20,000,000	-0-
23	003. Renovate Health Sciences Center Instructional and Student Services			
24	Space			
25	Restricted Funds	-0-	20,000,000	-0-
26	004. Renovate and Expand J.B. Speed Building			
27	Restricted Funds	-0-	18,700,000	-0-

1	005. Construct Television Broadcast and Production Studio			
2	Other Funds	-0-	10,000,000	-0-
3	006. Improve Housing Facilities Pool			
4	Restricted Funds	-0-	10,000,000	-0-
5	007. Renovate Chemistry Fume Hood Redesign - Phase II			
6	Restricted Funds	-0-	9,750,000	-0-
7	008. Expand Jim Patterson Stadium			
8	Other Funds	-0-	9,500,000	-0-
9	009. Purchase Networking System			
10	Restricted Funds	-0-	8,000,000	-0-
11	010. Construct Athletics Office Building			
12	Other Funds	-0-	7,500,000	-0-
13	011. Purchase Research Computing Infrastructure			
14	Restricted Funds	-0-	7,000,000	-0-
15	012. Replace Papa John's Stadium Seats			
16	Other Funds	-0-	5,460,000	-0-
17	013. Construct Belknap Stormwater Improvements			
18	Restricted Funds	-0-	5,000,000	-0-
19	014. Regional Biocontainment Laboratory Pressurization Upgrade			
20	Restricted Funds	-0-	5,000,000	-0-
21	015. Renovate Vivarium Facilities			
22	Restricted Funds	-0-	5,000,000	-0-
23	016. Expand Auto Book Storage and Retrieval System			
24	Restricted Funds	-0-	4,900,000	-0-
25	017. Purchase Content Management System			
26	Restricted Funds	-0-	4,000,000	-0-
27	018. Renovate Parking Structures			

1	Restricted Funds	-0-	3,600,000	-0-
2	019. Purchase Fiber Instructure			
3	Restricted Funds	-0-	3,500,000	-0-
4	020. Purchase Security and Firewall Infrastructure			
5	Restricted Funds	-0-	3,000,000	-0-
6	021. Replace Parking Services Hardware and Software			
7	Restricted Funds	-0-	2,600,000	-0-
8	022. Renovate Flexner Way Mall			
9	Restricted Funds	-0-	2,500,000	-0-
10	023. Resurface and Repair Parking Lots			
11	Restricted Funds	-0-	2,500,000	-0-
12	024. Renovate Chemistry Teaching Laboratories and Auditorium			
13	Restricted Funds	-0-	2,200,000	-0-
14	025. Construct Belknap 3rd Street Improvements			
15	Restricted Funds	-0-	2,180,000	-0-
16	026. Purchase Computer Processing System and Storage			
17	Restricted Funds	-0-	2,000,000	-0-
18	027. Purchase Identity Management Solution			
19	Restricted Funds	-0-	2,000,000	-0-
20	028. Renovate Belknap Physical Plant Building			
21	Restricted Funds	-0-	2,000,000	-0-
22	029. Renovate College of Business Classrooms			
23	Restricted Funds	-0-	2,000,000	-0-
24	030. Renovate Kosair Charities Pediatric Center			
25	Restricted Funds	-0-	2,000,000	-0-
26	031. Replace Electronic Video Boards			
27	Other Funds	-0-	2,000,000	-0-

1	032. Construct College of Business Courtyard and Café			
2	Restricted Funds	-0-	1,800,000	-0-
3	033. Construct Plant-Based Pharmaceutical Research Facility			
4	Restricted Funds	-0-	1,700,000	-0-
5	034. Construct Athletic Grounds Building			
6	Other Funds	-0-	1,550,000	-0-
7	035. Renovate Life Sciences Building Vivarium			
8	Restricted Funds	-0-	1,500,000	-0-
9	036. Renovate Miller Hall Infrastructure			
10	Restricted Funds	-0-	1,500,000	-0-
11	037. Renovate Threlkeld Hall Infrastructure			
12	Restricted Funds	-0-	1,500,000	-0-
13	038. New Football Practice Field Lighting			
14	Other Funds	-0-	1,330,000	-0-
15	039. Construct Belknap Century Corridor Improvement			
16	Restricted Funds	-0-	1,250,000	-0-
17	040. Replace Artificial Turf Field III			
18	Other Funds	-0-	1,250,000	-0-
19	041. Replace Artificial Turf Field IV			
20	Other Funds	-0-	1,250,000	-0-
21	042. Construct Artificial Turf Field for Intramurals			
22	Restricted Funds	-0-	1,215,000	-0-
23	043. Construct Athletic Equipment and Apparel Storage Facility			
24	Other Funds	-0-	1,200,000	-0-
25	044. Renovate College of Business Green Roof			
26	Restricted Funds	-0-	1,150,000	-0-
27	045. Academic Space 1 - Lease			

- 1 **046.** Academic Space 2 - Lease
- 2 **047.** Housing 1 - Lease
- 3 **048.** Housing 2 - Lease
- 4 **049.** Housing 3 - Lease
- 5 **050.** Housing 4 - Lease
- 6 **051.** Jefferson County - Clinic Space 1 - Lease
- 7 **052.** Jefferson County - Clinic Space 2 - Lease
- 8 **053.** Jefferson County - Clinic Space 3 - Lease
- 9 **054.** Clinic Space - State of Kentucky - Lease
- 10 **055.** Jefferson County - Office Space 1 - Lease
- 11 **056.** Jefferson County - Office Space 2 - Lease
- 12 **057.** Jefferson County - Office Space 3 - Lease
- 13 **058.** Jefferson County - Office Space 4 - Lease
- 14 **059.** Medical Center One - Lease
- 15 **060.** Medical Center One - 2 - Lease
- 16 **061.** Nucleus 1 Building - Lease
- 17 **062.** Nucleus 1 Building - 2 - Lease
- 18 **063.** Master of Fine Arts - Lease
- 19 **064.** University Pointe and Cardinal Towne - Lease
- 20 **065.** Arthur Street - Lease
- 21 **066.** Support Space 1 - Lease
- 22 **067.** Guaranteed Energy Savings Performance Contracts
- 23 **068.** Upgrade STEM Instruction Buildings
- 24 Restricted Funds -0- 50,000,000 -0-
- 25 **069.** Renovation and Adaptation Projects for Various Buildings
- 26 Restricted Funds -0- 50,000,000 -0-
- 27 **070.** Renovate School of Medicine Building 55A

1	Restricted Funds	-0-	42,000,000	-0-
2	071. Construct College of Business Building			
3	Restricted Funds	-0-	120,000,000	-0-
4	072. Renovate Natural Science Building			
5	Restricted Funds	-0-	30,000,000	-0-
6	073. Construct Institute for Product Realization			
7	Other Funds	-0-	35,980,000	-0-
8	074. Renovate Dental School Administrative Space			
9	Restricted Funds	-0-	1,000,000	-0-
10	075. Demolish and Replace Miller Resident Hall			
11	Agency Bonds	-0-	70,600,000	-0-
12	076. Construct Multidisciplinary Engineering Building #1			
13	Restricted Funds	-0-	65,000,000	-0-
14	077. Renovate and Expand Threlkeld Resident Hall			
15	Agency Bonds	-0-	33,275,000	-0-
16	078. Renovate Ekstrom Library			
17	Restricted Funds	-0-	57,200,000	-0-
18	079. Land Purchase			
19	Restricted Funds	-0-	15,000,000	-0-
20	10. WESTERN KENTUCKY UNIVERSITY			
21	001. Renovate or Replace Garrett Conference Center			
22	Restricted Funds	-0-	3,500,000	-0-
23	Other Funds	-0-	35,000,000	-0-
24	TOTAL	-0-	38,500,000	-0-
25	002. Construct Indoor Athletic Training Facility			
26	Other Funds	-0-	18,000,000	-0-
27	003. Capital Renewal Pool - 2018-2020			

1	Restricted Funds	-0-	10,000,000	-0-
2	004. Renovate and Expand Clinical Education Complex			
3	Other Funds	-0-	8,000,000	-0-
4	005. Construct Football Pressbox			
5	Other Funds	-0-	5,200,000	-0-
6	006. Renovate Central Heat Plant			
7	Restricted Funds	-0-	5,000,000	-0-
8	007. Renovate South Campus			
9	Restricted Funds	-0-	5,000,000	-0-
10	008. Repair or Replace Roof at Center for Research and Development			
11	Restricted Funds	-0-	5,100,000	-0-
12	009. Upgrade IT Infrastructure			
13	Restricted Funds	-0-	6,000,000	-0-
14	010. Construct Track and Field Facilities Phase I			
15	Other Funds	-0-	4,700,000	-0-
16	011. Construct Baseball Grandstand			
17	Other Funds	-0-	4,500,000	-0-
18	012. Renovate and Improve Softball Complex			
19	Other Funds	-0-	3,500,000	-0-
20	013. Acquire Furnishings and Equipment for Diddle Arena			
21	Other Funds	-0-	3,000,000	-0-
22	014. Acquire Furnishings and Equipment Pool - 2018-2020			
23	Restricted Funds	-0-	3,000,000	-0-
24	015. Add Club Seating at Diddle Arena			
25	Other Funds	-0-	3,000,000	-0-
26	016. Hilltopper Hall Furnishings and Equipment			
27	Other Funds	-0-	3,000,000	-0-

1	017. Renovate/Construct College Heights Foundation Building			
2	Other Funds	-0-	3,000,000	-0-
3	018. Construct Science Gallery			
4	Other Funds	-0-	2,500,000	-0-
5	019. Construct South Plaza			
6	Other Funds	-0-	2,500,000	-0-
7	020. Renovate Free Stall Horse Barns			
8	Restricted Funds	-0-	1,800,000	-0-
9	021. Construct Tertiary Data Center			
10	Restricted Funds	-0-	1,500,000	-0-
11	022. Remove and Replace Student Housing at Farm			
12	Other Funds	-0-	1,500,000	-0-
13	023. Renovate State and Normal Street Properties			
14	Restricted Funds	-0-	1,500,000	-0-
15	024. Renovate Tate Page Hall			
16	Restricted Funds	-0-	1,200,000	-0-
17	025. Renovate Grise Hall Restrooms, ADA			
18	Restricted Funds	-0-	1,000,000	-0-
19	026. Renovate Jones Jagers Interior			
20	Restricted Funds	-0-	1,000,000	-0-
21	027. Alumni Center - Lease			
22	028. Nursing and Physical Therapy - Lease			
23	029. Parking Garage - Lease			
24	030. Guaranteed Energy Savings Performance Contracts			
25	031. Upgrade Underground Infrastructure			
26	Restricted Funds	-0-	55,000,000	-0-
27	032. Renovate Helm/Cravens Library			

1	Restricted Funds	-0-	68,300,000	-0-
2	033. Improve Life Safety Pool/Academic Facilities			
3	Restricted Funds	-0-	27,500,000	-0-
4	11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM			
5	001. Construct Technology Drive Campus Expansion - Ashland CTC			
6	Restricted Funds	-0-	12,500,000	-0-
7	002. Capital Renewal and Deferred Maintenance Pool - 2018-2020			
8	Restricted Funds	-0-	5,000,000	5,000,000
9	003. KCTCS Information Technology Infrastructure Upgrade			
10	Restricted Funds	-0-	4,750,000	4,750,000
11	004. Construct Advanced Manufacturing Center - Jefferson CTC,			
12	Downtown - Additional			
13	Restricted Funds	-0-	5,000,000	-0-
14	005. Construct Advanced Manufacturing Center - Bluegrass CTC, Danville			
15	Restricted Funds	-0-	5,000,000	-0-
16	006. KCTCS Equipment Pool - 2018-2020			
17	Restricted Funds	-0-	5,000,000	-0-
18	007. Renovate Facilities Maysville Campus			
19	Restricted Funds	-0-	5,000,000	-0-
20	008. Renovate Falkenstine - Southeast CTC, Cumberland			
21	Restricted Funds	-0-	5,000,000	-0-
22	009. Renovate Learning Resource Center, Ashland CTC			
23	Restricted Funds	-0-	4,800,000	-0-
24	010. Renovate Sullivan Technology Center - Henderson CC			
25	Restricted Funds	-0-	4,600,000	-0-
26	011. Construct Addition to Building 2 - Somerset CC South			
27	Restricted Funds	-0-	4,500,000	-0-

1	012. Renovate Administration Building Newtown Campus - Bluegrass CTC			
2	Restricted Funds	-0-	4,500,000	-0-
3	013. Replace HVAC System Phase I - Owensboro CTC			
4	Restricted Funds	-0-	4,400,000	-0-
5	014. Acquisition of KCTCS System Office Building			
6	Restricted Funds	-0-	4,000,000	-0-
7	015. Renovate Administration Building - Whitesburg - Southeast Kentucky			
8	CTC			
9	Restricted Funds	-0-	3,800,000	-0-
10	016. Renovate Auditorium Building- Hopkinsville CC			
11	Restricted Funds	-0-	3,800,000	-0-
12	017. Renovate Southeastern Campus - Owensboro CTC			
13	Restricted Funds	-0-	3,700,000	-0-
14	018. Renovate Dental Hygiene Clinic - Big Sandy CTC - Mayo Campus			
15	Restricted Funds	-0-	3,000,000	-0-
16	019. Renovate Technical Campus - Madisonville CC			
17	Restricted Funds	-0-	3,000,000	-0-
18	020. Renovations Main Campus - West Kentucky CTC			
19	Restricted Funds	-0-	2,700,000	-0-
20	021. Improve Parking Lots - Jefferson CTC			
21	Restricted Funds	-0-	2,500,000	-0-
22	022. Renovate Downtown Campus – Owensboro CTC			
23	Restricted Funds	-0-	2,500,000	-0-
24	023. Relocate Student Center - Henderson CC			
25	Restricted Funds	-0-	2,200,000	-0-
26	024. Replace HVAC Units - Somerset CC South Campus			
27	Restricted Funds	-0-	2,200,000	-0-

1	025. Construct National Responder Preparedness Center Parking Lot -Fire			
2	Commission			
3	Restricted Funds	-0-	2,000,000	-0-
4	026. KCTCS CEMCS Upgrades Pool			
5	Restricted Funds	-0-	2,000,000	-0-
6	027. Repair/Replace Roofs - Hazard CTC			
7	Restricted Funds	-0-	2,000,000	-0-
8	028. Replace Meece HVAC System - Somerset CC - North Campus			
9	Restricted Funds	-0-	2,000,000	-0-
10	029. Stabilize Soil Technical Campus - Hazard CTC			
11	Restricted Funds	-0-	2,000,000	-0-
12	030. Upgrade HVAC Systems - Big Sandy CTC - Collegewide			
13	Restricted Funds	-0-	2,000,000	-0-
14	031. Replace Roofs - Big Sandy CTC - Collegewide			
15	Restricted Funds	-0-	1,700,000	-0-
16	032. Soil Stabilization Godbey - Southeast - Cumberland			
17	Restricted Funds	-0-	1,500,000	-0-
18	033. Upgrade Sprinkler Systems - West Kentucky CTC			
19	Restricted Funds	-0-	1,500,000	-0-
20	034. Upgrade Welding Shop - Big Sandy CTC - Mayo Campus			
21	Restricted Funds	-0-	1,500,000	-0-
22	035. Fire Commission Driver Simulator			
23	Restricted Funds	-0-	1,000,000	-0-
24	036. Fire Commission Fire Trucks			
25	Restricted Funds	-0-	600,000	-0-
26	037. Jefferson CTC - Bullitt County Campus - Lease			
27	038. Jefferson CTC - Jefferson County - Lease			

- 1 **039.** Jefferson CTC - Jefferson Education Center - Lease
- 2 **040.** KCTCS System Office - Lease
- 3 **041.** Maysville CTC - Rowan Campus - Lease
- 4 **042.** Maysville CTC - Rowan County - Lease
- 5 **043.** Guaranteed Energy Savings Performance Contracts
- 6 **044.** Improve Facilities - Bluegrass CTC, Winchester-Clark County Campus
- 7 Restricted Funds -0- 8,000,000 -0-

K. PUBLIC PROTECTION CABINET

Budget Units	2018-19	2019-20
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1. FINANCIAL INSTITUTIONS

001. Franklin County - Lease

2. HOUSING, BUILDINGS AND CONSTRUCTION

001. Online Jurisdiction Program

Restricted Funds	1,666,000	-0-
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002. Franklin County - Lease

3. INSURANCE

001. Franklin County - Lease

L. TOURISM, ARTS AND HERITAGE CABINET

Budget Units	2018-19	2019-20
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1. PARKS

001. Maintenance Pool - 2018-2020

Bond Funds	10,000,000	10,000,000
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002. Construct Lodge and/or Resort Facilities at Yatesville Lake

(1) Authorization: The above authorization is approved pursuant to KRS 45A.077.

003. Construct or Renovate Lodge Facilities at Natural Bridge

(1) Authorization: The above authorization is approved pursuant to KRS 45A.077.

004. Franklin County - Lease

1 Internal Services Funds (Fleet Management, Computer Services, Correctional Industries, Central
2 Printing, Risk Management, and Property Management), and selected Fiduciary Funds (Other
3 Expendable Trust Funds). Separate fund records and reports shall be maintained in a manner
4 consistent with the branch budget bills.

5 The sources of Restricted Funds appropriations in this Act shall include all fees (which
6 includes fees for room and board, athletics, and student activities) and rentals, admittances, sales,
7 bond proceeds, licenses collected by law, gifts, subventions, contributions, income from
8 investments, and other miscellaneous receipts produced or received by a budget unit, except as
9 otherwise specifically provided, for the purposes, use, and benefit of the budget unit as
10 authorized by law. Restricted Funds receipts shall be credited and allotted to the respective fund
11 or account out of which a specified appropriation is made in this Act. All receipts of Restricted
12 Funds shall be deposited in the State Treasury and credited to the proper account as provided in
13 KRS Chapters 12, 42, 45, and 48.

14 The sources of Federal Funds appropriations in this Act shall include federal subventions,
15 grants, contracts, or other Federal Funds received, income from investments, other miscellaneous
16 federal receipts received by a budget unit, and the Unemployment Compensation Fund, except as
17 otherwise provided, for the purposes, use, and benefit of the budget unit as authorized by law.
18 Federal Funds receipts shall be credited and allotted to the respective fund account out of which a
19 specified appropriation is made in this Act. All Federal Funds receipts shall be deposited in the
20 State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and
21 48.

22 **2. Expenditure of Excess Restricted Funds or Federal Funds Receipts:** If receipts
23 received or credited to the Restricted Funds accounts or Federal Funds accounts of a budget unit
24 during fiscal year 2018-2019 or fiscal year 2019-2020, and any balance forwarded to the credit of
25 these same accounts from the previous fiscal year, exceed the appropriation made by a specific
26 sum for these accounts of the budget unit as provided in Part I, Operating Budget, of this Act, for
27 the fiscal year in which the excess occurs, the excess funds in the accounts of the budget unit

1 shall become available for expenditure for the purpose of the account during the fiscal year only
2 upon compliance with the conditions and procedures specified in KRS 48.400, 48.500, 48.600,
3 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800, and with the authorization of the State
4 Budget Director and approval of the Secretary of the Finance and Administration Cabinet.

5 Prior to authorizing the appropriation of any excess, unbudgeted Restricted Funds pursuant
6 to this section, the State Budget Director and the Secretary of the Finance and Administration
7 Cabinet shall review the adequacy of the General Fund Surplus Account with respect to its
8 availability to support authorized expenditures from the General Fund Surplus Account, known
9 as Necessary Government Expenses. If General Fund Surplus Account moneys are determined by
10 this review to be adequate to meet known or anticipated Necessary Government Expenses during
11 fiscal year 2018-2019 or fiscal year 2019-2020, respectively, then the appropriation increase may
12 be approved. If the review indicates that there are insufficient funds available or reasonably
13 estimated to become available to the General Fund Surplus Account to meet known or projected
14 Necessary Government Expenses for the fiscal years enumerated above, the State Budget
15 Director and the Secretary of the Finance and Administration Cabinet may disapprove the request
16 for additional Restricted Funds expenditure authority and may direct the excess Restricted Funds
17 identified to the General Fund Surplus Account in order to meet Necessary Government Expense
18 obligations. The results of any review shall be reported to the Interim Joint Committee on
19 Appropriations and Revenue in accordance with KRS 48.400, 48.500, 48.600, 48.605, 48.610,
20 48.620, 48.630, 48.730, and 48.800.

21 Any request made by a budget unit pursuant to KRS 48.630 that relates to Restricted Funds
22 or Federal Funds shall include documentation showing a comparative statement of revised
23 estimated receipts by fund source and the proposed expenditures by proposed use, with the
24 appropriated sums specified in the Budget of the Commonwealth, and statements which explain
25 the cause, source, and use for any variances which may exist.

26 Each budget unit shall submit its reports in print and electronic format consistent with the
27 Restricted Funds and Federal Funds records contained in the fiscal biennium 2018-2020 Branch

1 Budget Request Manual and according to the following schedule in each fiscal year: (a) on or
2 before the beginning of each fiscal year; (b) on or before October 1; (c) on or before January 1;
3 and (d) on or before April 1.

4 **3. Interim Appropriation Increases:** No appropriation from any fund source shall
5 exceed the sum specified in this Act until the agency has documented the necessity, purpose, use,
6 and source, and the documentation has been submitted to the Interim Joint Committee on
7 Appropriations and Revenue for its review and action in accordance with KRS 48.630. Proposed
8 revisions to an appropriation contained in the enacted Executive Budget or allotment of an
9 unbudgeted appropriation shall conform to the conditions and procedures of KRS 48.630 and this
10 Act.

11 Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended actions to
12 increase appropriations for funds specified in Section 2. of this Part shall be scheduled consistent
13 with the timetable contained in that section in order to provide continuous and timely budget
14 information.

15 **4. Revision of Appropriation Allotments:** Allotments within appropriated sums for
16 the activities and purposes contained in the enacted Executive Budget shall conform to KRS
17 48.610 and may be revised pursuant to KRS 48.605 and this Act.

18 **5. Permitted Appropriation Obligations:** No state agency, cabinet, department, office,
19 or program shall incur any obligation against the General Fund or Road Fund appropriations
20 contained in this Act unless the obligation may be reasonably determined to have been
21 contemplated in the enacted budget and is based upon supporting documentation considered by
22 the General Assembly and legislative and executive records.

23 **6. Lapse of General Fund or Road Fund Appropriations Supplanted by Federal**
24 **Funds:** Any General Fund or Road Fund appropriation made in anticipation of a lack, loss, or
25 reduction of Federal Funds shall lapse to the General Fund or Road Fund Surplus Account,
26 respectively, to the extent the Federal Funds otherwise become available.

27 **7. Federally Funded Agencies:** A state agency entitled to Federal Funds, which would

1 represent 100 percent of the cost of a program, shall conform to KRS 48.730.

2 **8. Lapse of General Fund or Road Fund Excess Debt Service Appropriations:**

3 Pursuant to KRS 48.720, any excess General Fund or Road Fund debt service shall lapse to the
4 respective surplus account unless otherwise directed in this Act.

5 **9. Statutes in Conflict:** All statutes and portions of statutes in conflict with any of the
6 provisions of this Act, to the extent of the conflict, are suspended unless otherwise provided by
7 this Act.

8 **10. Construction of Budget Provisions on Statutory Budget Administration Powers
9 and Duties:** Nothing in this Act is to be construed as amending or altering Chapters 42, 45, and
10 48 of the Kentucky Revised Statutes pertaining to the duties and powers of the Secretary of the
11 Finance and Administration Cabinet except as otherwise provided in this Act.

12 **11. Interpretation of Appropriations:** All questions that arise in interpreting any
13 appropriation in this Act as to the purpose or manner for which the appropriation may be
14 expended shall be decided by the Secretary of the Finance and Administration Cabinet pursuant
15 to KRS 48.500, and the decision of the Secretary of the Finance and Administration Cabinet shall
16 be final and conclusive.

17 **12. Publication of the Budget of the Commonwealth:** The State Budget Director shall
18 cause the Governor's Office for Policy and Management, within 60 days of adjournment of the
19 2018 Regular Session of the General Assembly, to publish a final enacted budget document,
20 styled the Budget of the Commonwealth, based upon the Legislative Budget, Executive Budget,
21 Transportation Cabinet Budget, and Judicial Budget as enacted by the 2018 Regular Session, as
22 well as other Acts which contain appropriation provisions for the 2018-2020 fiscal biennium, and
23 based upon supporting documentation and legislative records as considered by the 2018 Regular
24 Session. This document shall include, for each agency and budget unit, a consolidated budget
25 summary statement of available regular and continuing appropriated revenue by fund source,
26 corresponding appropriation allocations by program or subprogram as appropriate, budget
27 expenditures by principal budget class, and any other fiscal data and commentary considered

1 necessary for budget execution by the Governor's Office for Policy and Management and
2 oversight by the Interim Joint Committee on Appropriations and Revenue. The enacted
3 Executive Budget and Transportation Cabinet Budget shall be revised or adjusted only upon
4 approval by the Governor's Office for Policy and Management as provided in each Part of this
5 Act and by KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.700, 48.705,
6 48.710, 48.720, 48.730, 48.800, and 48.810, and upon review and approval by the Interim Joint
7 Committee on Appropriations and Revenue.

8 **13. State Financial Condition:** Pursuant to KRS 48.400, the State Budget Director shall
9 monitor and report on the financial condition of the Commonwealth.

10 **14. Prorating Administrative Costs:** The Secretary of the Finance and Administration
11 Cabinet is authorized to establish a system or formula or a combination of both for prorating the
12 administrative costs of the Finance and Administration Cabinet, the Department of the Treasury,
13 and the Office of the Attorney General relative to the administration of programs in which there
14 is joint participation by the state and federal governments for the purpose of receiving the
15 maximum amount of participation permitted under the appropriate federal laws and regulations
16 governing the programs. The receipts and allotments under this section shall be reported to the
17 Interim Joint Committee on Appropriations and Revenue prior to any transfer of funds.

18 **15. Construction of Budget Provisions Regarding Executive Reorganization Orders:**
19 Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or 12.028, any
20 executive reorganization order unless the executive order was confirmed or ratified by
21 appropriate amendment to the Kentucky Revised Statutes in another Act of the 2018 Regular
22 Session of the General Assembly.

23 **16. Budget Planning Report:** By August 15, 2019, the State Budget Director, in
24 conjunction with the Consensus Forecasting Group, shall provide to each branch of government,
25 pursuant to KRS 48.120, a budget planning report.

26 **17. Tax Expenditure Revenue Loss Estimates:** By November 30, 2019, the Office of
27 State Budget Director shall provide to each branch of government detailed estimates for the

1 General Fund and Road Fund for the current and next two fiscal years of the revenue loss
2 resulting from tax expenditures. The Department of Revenue shall provide assistance and furnish
3 data, which is not restricted by KRS 131.190. "Tax expenditure" as used in this section means an
4 exemption, exclusion, or deduction from the base of a tax, a credit against the tax, a deferral of a
5 tax, or a preferential tax rate. The estimates shall include for each tax expenditure the amount of
6 revenue loss, a citation of the legal authority for the tax expenditure, the year in which it was
7 enacted, and the tax year in which it became effective.

8 **18. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of this
9 Act and in an appropriation provision in any Act of the 2018 Regular Session which constitutes a
10 duplicate appropriation shall be governed by KRS 48.312.

11 **19. Priority of Individual Appropriations:** KRS 48.313 shall control when a total or
12 subtotal figure in this Act conflicts with the sum of the appropriations of which it consists.

13 **20. Severability of Budget Provisions:** Appropriation items and sums in Parts I to X of
14 this Act shall conform to KRS 48.311. If any section, any subsection, or any provision is found
15 by a court of competent jurisdiction in a final, unappealable order to be invalid or
16 unconstitutional, the decision of the courts shall not affect or impair any of the remaining
17 sections, subsections, or provisions.

18 **21. Unclaimed Lottery Prize Money:** For fiscal year 2018-2019 and fiscal year 2019-
19 2020, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited to the
20 Kentucky Educational Excellence Scholarship Reserve Account to be held as a subsidiary
21 account within the Finance and Administration Cabinet for the purpose of funding the KEES
22 Program as appropriated in this Act. If the Kentucky Higher Education Assistance Authority
23 certifies to the State Budget Director that the appropriations in this Act for the KEES Program
24 under the existing award schedule are insufficient to meet funds required for eligible applicants,
25 then the State Budget Director shall provide the necessary allotment of funds in the balance of
26 the KEES Reserve Account to fund the KEES Program. Actions taken under this section shall be
27 reported to the Interim Joint Committee on Appropriations and Revenue on a timely basis.

1 **22. Workers' Compensation:** Notwithstanding KRS 342.340(1) and 803 KAR 25:021,
2 Section 5, the Personnel Cabinet shall be exempt from procuring excess risk insurance in fiscal
3 year 2018-2019 and fiscal year 2019-2020 for the Workers' Compensation Benefits and Reserve
4 Program administered by the Cabinet.

5 **23. Carry Forward and Undesignated General Fund and Road Fund Carry**
6 **Forward:** Notwithstanding KRS 48.700 and 48.705, and other Parts of this Act, the Secretary of
7 the Finance and Administration Cabinet shall determine and certify, within 30 days of the close
8 of fiscal year 2017-2018 and fiscal year 2018-2019, the actual amount of undesignated balance of
9 the General Fund and the Road Fund for the year just ended. The amounts from the undesignated
10 fiscal year 2017-2018 and fiscal year 2018-2019 General Fund and Road Fund balances that are
11 designated and carried forward for budgeted purposes in the 2018-2020 fiscal biennium shall be
12 determined by the State Budget Director during the close of the respective fiscal year and shall be
13 reported to the Interim Joint Committee on Appropriations and Revenue within 30 days of the
14 close of the fiscal year. Any General Fund undesignated balance in excess of the amount
15 designated for budgeted purposes under this section shall be made available for the General Fund
16 Surplus Expenditure Plan contained in Part VII of this Act unless otherwise provided in this Act.
17 The Road Fund undesignated balance in excess of the amount designated for budgeted purposes
18 under this section shall be made available for the Road Fund Surplus Expenditure Plan contained
19 in Part IX of this Act unless otherwise provided in this Act.

20 **24. Reallocation of Appropriations Among Budget Units:** The Executive Branch shall
21 operate within the appropriations authorized in this Act for each budget unit as prescribed by
22 KRS 48.400 to 48.730, subject to the conditions and procedures stated in this section or other
23 Parts of this Act.

24 The Secretary of a Cabinet, the Commissioner of the Department of Education, and other
25 agency heads may request a reallocation among budget units under his or her administrative
26 authority of up to ten percent of General Fund appropriations contained in Part I, Operating
27 Budget, of this Act for fiscal years 2018-2019 and 2019-2020 for approval by the State Budget

1 Director. A request shall explain the need and use for the transfer authority under this section.

2 The amount of transfer of General Fund appropriations shall be separately recorded and
3 reported in the system of financial accounts and reports provided in KRS Chapter 45.

4 The State Budget Director shall report a transfer made under this section, in writing, to the
5 Interim Joint Committee on Appropriations and Revenue at least 30 days prior to the proposed
6 transfer. The Committee shall review the transfer in the same manner and procedure as provided
7 for an interim unbudgeted appropriation action under KRS 48.630.

8 **25. Local School District Expenditure Flexibility:** Notwithstanding KRS 160.470(6) or
9 any statute to the contrary, during fiscal year 2018-2019 and fiscal year 2019-2020 local school
10 districts may adopt and the Kentucky Board of Education may approve a working budget that
11 includes a minimum reserve less than two percent of the total budget. The Kentucky Department
12 of Education shall monitor the financial position of any district that receives approval for a
13 working budget with a reserve of less than two percent and shall provide a financial report for
14 those districts at each meeting of the Kentucky Board of Education.

15 **26. Report on Local School District Administrative Expenditures:** It is the intent of
16 the General Assembly that, pursuant to its constitutional mandate to provide for an efficient
17 system of common schools, local school districts shall reduce their administrative costs to the
18 extent feasible in order to provide quality instruction for all students in the Commonwealth.

19 Each local school district shall submit a report to the Legislative Research Commission and
20 the Department of Education no later than December 1 of each fiscal year, which shall include:

21 (1) All expenses charged to the Instruction (1XXX), Student Support Services (21XX),
22 Instructional Staff Support Services (22XX), District Administrative Support Services (23XX),
23 School Administrative Support Services (24XX), and Business Support Services (25XX)
24 function codes in the "MUNIS Uniform Chart of Accounts" (revised effective July 1, 2017),
25 delineated by the relevant subfunction codes, for the previous fiscal year;

26 (2) A comparison of the previous fiscal year's expenses, as detailed in subsection (1) of
27 this section, with the same expenses in the preceding fiscal year;

1 (3) A detailed section explaining steps taken to reduce administrative expenditures while
2 maintaining and expanding instructional expenditures; and

3 (4) A copy of the district's policy for maintaining a reserve fund balance in compliance
4 with appropriate government and accounting standards.

5 The Department of Education shall submit a report to the Legislative Research Commission
6 by December 31 of each fiscal year verifying the information submitted by local school districts
7 in subsections (1) and (2) of this section.

8 **27. Faculty Employment:** Notwithstanding KRS 164.230 and 164.360, each Board of
9 Regents or Board of Trustees of a state-funded university or the Kentucky Community and
10 Technical College System may reduce the number of faculty, including tenured faculty, when the
11 reduction is a result of the Board discontinuing or modifying an academic program upon
12 determining that program changes are in the university's or college's best interest due to low
13 enrollment, financial feasibility, budgetary constraints, or declaration of financial exigency.

14 Notwithstanding KRS 164.230 and 164.360, when a faculty reduction occurs pursuant to
15 this section, the board shall provide ten days' notice in writing to the faculty member or members
16 being removed as a result of the reduction stating the Board's reasoning. The provisions of this
17 section supersede any and all policies governing the faculty employment approved by a Board of
18 Regents or Board of Trustees.

19 **28. Employee Layoffs, Furloughs, and Reduced Hours:** Notwithstanding any statute to
20 the contrary, the following process and procedure is established for July 1, 2018, through June
21 30, 2020, in the event that the Commonwealth or any agency determines that it is desirable for
22 the Executive Branch to layoff, furlough, or reduce hours of employees:

23 (1) For the purposes of this section:

24 (a) "Appointing authority" means the agency head or any person whom he has authorized
25 by law to designate to act on behalf of the agency with respect to employee appointments,
26 position establishments, payroll documents, register requests, waiver requests, requests for
27 certification, or other position actions;

1 (b) "Secretary" means the Secretary of the Personnel Cabinet as provided for in KRS
2 18A.015;

3 (c) "Furlough" or "reduction in hours" means the temporary reduction of hours an
4 employee is scheduled to work by the appointing authority within a pay period;

5 (d) "Layoff" means discharge of employment subject to the rights contained in this
6 section; and

7 (e) "Employees" includes all persons employed by the Executive Branch, including but
8 not limited to employees of KRS Chapter 18A, KRS Chapter 16, KRS Chapter 156, the
9 Kentucky Teachers' Retirement System, the Kentucky Higher Education Student Loan
10 Corporation, the Kentucky Housing Corporation, and the Kentucky Lottery Corporation;

11 (2) An appointing authority has the authority to layoff or furlough employees or reduce
12 hours of employment for any of the following reasons:

13 (a) Lack of funds or budgetary constraints;

14 (b) A reduction in the agency's spending authorization;

15 (c) Lack of work;

16 (d) Abolishment of a position; or

17 (e) Other material change in duties or organization;

18 (3) The appointing authority shall determine the job classifications affected and the
19 number of employees laid-off in each classification and each county to which a layoff applies. In
20 the same department or office, county, and job classification, interim and probationary employees
21 shall be laid-off before any full-time or part-time employees with status are laid-off. For purposes
22 of layoff, "probationary employee" does not include an employee with status serving a
23 promotional probation;

24 (4) The Secretary shall approve all actions taken under subsection (2) of this section and
25 no such layoff, furlough, or reduction of hours may begin until such approval has been granted.
26 The appointing authority with the approval of the Secretary has the authority to determine the
27 extent, effective dates, and length of any action taken under subsection (2) of this section;

1 (5) In determining the employees to be laid-off, the appointing authority shall consider all
2 employees under the same appointing authority, within the job classification affected, and within
3 the county affected. Consideration shall be given to the following relevant factors:

- 4 (a) Job performance evaluations;
- 5 (b) Seniority;
- 6 (c) Education, training, and experience; and
- 7 (d) Disciplinary record;

8 (6) Any employee whose position is subject to layoff, furlough, or reduction of hours
9 shall be provided written notice containing the reason for the action as set forth in subsection (2)
10 of this section at 15 days in advance of the effective date of the action;

11 (7) Any employee with status who is laid-off shall be eligible to apply as a reemployment
12 applicant for positions with the same job classification from which he or she was laid-off, in the
13 cabinet from which he or she was laid-off. For a period of two years, a reemployment applicant
14 shall be hired before any applicant except another reemployment applicant with greater seniority
15 who is on the same register. A reemployment applicant shall not be removed from any register
16 except as provided by KRS 18A.032. When a reemployment applicant is removed from a
17 register, he or she shall be notified in writing. A reemployment applicant who accepts any
18 classified position, or who retires through the Kentucky Retirement Systems or Kentucky
19 Teachers' Retirement System, shall cease to have eligibility rights as a reemployment applicant;

20 (8) With the approval of the Secretary, the Personnel Cabinet may place employees
21 subject to a reduction in force;

22 (9) Furloughs or reduction of hours during a pay period shall not result in the loss of
23 eligibility for any benefit otherwise due the employee;

24 (10) The Secretary shall have the authority to promulgate comprehensive administrative
25 regulations governing this section; and

26 (11) A layoff, furlough, or reduction of hours implemented in accordance with this section
27 shall not be considered a penalization of the employee for the purposes of KRS Chapters 16,

1 18A, and 156, and shall be appealable to the State Personnel Board, the Kentucky Technical
2 Education Personnel Board, the Department of Kentucky State Police Personnel Board, or other
3 applicable administrative body.

4 **29. Appropriations Expenditure Purpose and Transfer Restrictions:** Funds
5 appropriated in this Act shall not be expended for any purpose not specifically authorized by the
6 General Assembly in this Act nor shall funds appropriated in this Act be transferred to or
7 between any cabinet, department, board, commission, institution, agency, or budget unit of state
8 government unless specifically authorized by the General Assembly in this Act and KRS 48.400,
9 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.700, 48.705, 48.710, 48.720, 48.730, 48.800,
10 and 48.810. Compliance with the provisions of this section shall be reviewed and determined by
11 the Interim Joint Committee on Appropriations and Revenue.

12 **30. Fiscal Year 2019-2020 Funds Expenditure Restriction:** Except in the case of a
13 declared emergency, the Governor, all agency heads, and all other constitutional officers shall not
14 expend or encumber in the aggregate more that 55 percent of the funds appropriated by this Act
15 during the first half of fiscal year 2019-2020.

16 **31. Budget Implementation:** The General Assembly directs that the Executive Branch
17 shall carry out all appropriations and budgetary language provisions as contained in the
18 State/Executive Budget. The Legislative Research Commission shall review quarterly
19 expenditure data to determine if an agency is out of compliance with this directive. If the
20 Legislative Research Commission suspects that any entity has acted in non-conformity with this
21 section, the Legislative Research Commission may order an audit or review at the agency's
22 expense. Such audit findings, reviews, and reports shall be subject to the Kentucky Open Records
23 Law.

24 **32. Information Technology:** All authorized computer information technology projects
25 shall submit a semiannual progress report to the Capital Projects and Bond Oversight Committee.
26 The reporting process shall begin six months after the project is authorized and shall continue
27 through completion of the project. The initial report shall establish a timeline for completion and

1 cash disbursement schedule. Each subsequent report shall update the timeline and budgetary
2 status of the project and explain in detail any issues with completion date and funding.

3 **33. Equipment Service Contracts and Energy Efficiency Measures:** The General
4 Assembly mandates that the Finance and Administration Cabinet review all equipment service
5 contracts to maximize savings to the Commonwealth to strictly adhere to the provisions of KRS
6 56.722, 56.782, and 56.784 in maximizing the use of energy efficiency measures.

7 **34. Debt Restructuring:** Notwithstanding any other provision of the Kentucky Revised
8 Statutes, no General Fund or Road Fund debt restructuring transactions shall be undertaken
9 during the 2018-2020 fiscal biennium.

10 **35. Effects of Subsequent Legislation:** If any measure enacted during the 2018 Regular
11 Session of the General Assembly subsequent to this Act contains an appropriation or is projected
12 to increase or decrease General Fund revenues, the amount in the Budget Reserve Trust Fund
13 shall be revised to accommodate the appropriation or the reduction or increase in projected
14 revenues. Notwithstanding any provision of KRS 48.120(4) and (5) to the contrary, the official
15 enacted revenue estimates of the Commonwealth described in KRS 48.120(5) shall be adjusted at
16 the conclusion of the 2018 Regular Session of the General Assembly to incorporate any projected
17 revenue increases or decreases that will occur as a result of actions taken by the General
18 Assembly subsequent to the passage of this Act by both chambers.

19 **36. Permitted Use of Water and Sewer Bond Funds:** Notwithstanding Part II, (3) of
20 this Act and any statute to the contrary, any balances remaining for either closed or open project
21 grant agreements authorized pursuant to bond pools set forth in 2003 Ky. Acts ch. 156, Part II,
22 A., 3., d. Water and Sewer Resources Development Fund for Tobacco Counties and e. Water and
23 Sewer Resources Development Fund For Coal Producing Counties; 2005 Ky. Acts ch. 173, Part
24 II, A., 3., 003. Infrastructure for Economic Development Fund for Coal-Producing Counties and
25 004. Infrastructure for Economic Development Fund for Tobacco Counties; 2006 Ky. Acts ch.
26 252, Part II, A., 2., 003. Infrastructure for Economic Development Fund for Non-Coal Producing
27 Counties and 004. Infrastructure for Economic Development Fund for Coal-Producing Counties;

1 2008 Ky. Acts ch. 123, Section 3., 004. Infrastructure for Economic Development Fund for Coal-
2 Producing Counties and 005. Infrastructure for Economic Development Fund for Non-Coal
3 Producing Counties; and 2008 Ky. Acts ch. 174, Section 2.; and 2009 Ky. Acts ch. 87, Section 2.
4 shall not lapse and shall remain to the credit of projects previously authorized by the General
5 Assembly unless expressly reauthorized and reallocated by action of the General Assembly.

6 **37. Approval of State Aircraft Travel:** Notwithstanding KRS 44.060, 45.101, 174.508,
7 and any other statute or administrative regulation to the contrary, the use of state aircraft by any
8 secretary of any Executive Branch cabinet for out-of-state travel shall be approved by the
9 Secretary of the Finance and Administration Cabinet. The Secretary of the Finance and
10 Administration Cabinet shall only approve requests which document that the use of state aircraft
11 is the lowest cost option as measured by both travel costs and travel time. The Secretary of the
12 Finance and Administration Cabinet shall not designate approval authority for out-of-state travel
13 on state aircraft by Executive Branch cabinet secretaries to any other person.

14 **PART IV**

15 **STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY**

16 **1. Authorized Personnel Complement:** On July 1, 2018, and July 1, 2019, the
17 Personnel Cabinet and the Office of State Budget Director shall establish a record for each
18 budget unit of authorized permanent full-time and other positions based upon the enacted
19 Executive Budget of the Commonwealth and any adjustments authorized by provisions in this
20 Act. The total number of filled permanent full-time and all other positions shall not exceed the
21 authorized complements pursuant to this section. An agency head may request an increase in the
22 number of authorized positions to the State Budget Director. Upon approval, the Secretary of the
23 Personnel Cabinet may authorize the employment of individuals in addition to the authorized
24 complement. A report of the actions authorized in this section shall be provided to the Interim
25 Joint Committee on Appropriations and Revenue on a monthly basis.

26 **2. Salary Adjustments:** Notwithstanding KRS 18A.355 and 156.808(6)(e) and (12), no
27 increment is provided in either fiscal year on the base salary or wages of each eligible state

1 employee on their anniversary date.

2 **3. Employee Cross-Reference:** The Personnel Cabinet may permit married couples
3 who are both eligible to participate in the state health insurance plan to be covered under one
4 family health benefit plan.

5 **4. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time positions in
6 the state parks, where the work assigned is dependent upon fluctuation in tourism, may be
7 assigned work hours from 25 hours per week and remain in full-time positions.

8 **5. Employer Retirement Contribution Rates:** Pursuant to KRS 61.565 and 61.702,
9 the employer contribution rates for Kentucky Employees Retirement Systems from July 1, 2018,
10 through June 30, 2020, shall be 83.43 percent, consisting of 71.03 percent for pension and 12.40
11 percent for health insurance for nonhazardous duty employees and 36.85 percent, consisting of
12 34.39 percent for pension and 2.46 percent for health insurance for hazardous duty employees;
13 for the same period the employer contribution for employees of the State Police Retirement
14 System shall be 146.28 percent, consisting of 119.05 percent for pension and 27.23 percent for
15 health insurance. The rates above apply to wages and salaries earned for work performed during
16 the described period regardless of when the employee is paid for the time worked.

17 **6. Issuance of Paychecks to State Employees:** Notwithstanding 101 KAR 2:095,
18 Section 10, the state payroll that would normally be scheduled to be paid on June 30, 2019, and
19 June 30, 2020, shall not be issued prior to July 1, 2019, and July 1, 2020.

20 **7. Health Care Spending Account:** Notwithstanding KRS 18A.2254(2)(a) and (b), if a
21 public employee waives coverage provided by his or her employer under the Public Employee
22 Health Insurance Program, the employer shall forward a monthly amount to be determined by the
23 Secretary of the Personnel Cabinet for that employee as an employer contribution to a health
24 reimbursement account or a health flexible spending account, but not less than \$175 per month,
25 subject to any conditions or limitations imposed by the Secretary of the Personnel Cabinet to
26 comply with applicable federal law. The administrative fees associated with a health
27 reimbursement account or health flexible spending account shall be an authorized expense to be

1 charged to the Public Employee Health Insurance Trust Fund.

2 **8. State Group Health Insurance Plan – Plan Year Closure:** Notwithstanding KRS
3 18A.2254, Plan Years 2010, 2011, 2012, 2013, 2014, and 2015 shall be considered closed as of
4 June 30, 2018, and all balances from those Plan Years shall be transferred to Plan Year 2016. All
5 other income and expenses attributable to the closed Plan Years shall be deposited in or charged
6 to the Plan Year 2016 account after that date.

7 **9. State Group Health Insurance Plan – Transfer Between Plan Years:**
8 Notwithstanding KRS 18A.2254, the Secretary of the Finance and Administration Cabinet and
9 the Secretary of the Personnel Cabinet are authorized to use the excess funds from Plan Year
10 2016, Plan Year 2017, and Plan Year 2018 or any combination thereof to satisfy claims or
11 expenses in Plan Year 2019 and Plan Year 2020.

12 **10. Turnover Savings Reporting:** The Secretary of the Personnel Cabinet shall submit a
13 monthly report to the Interim Joint Committee on Appropriations and Revenue listing, for each
14 appropriation unit, the number of Personnel Target or Current Authorized Personnel (CAP), the
15 amount allocated for budgeted positions, the fund source, and the amount of savings resulting
16 from vacant positions. The Personnel Target or CAP reporting shall include any modifications
17 since enactment of the biennial budget. Reporting shall begin on August 15, 2018, with each
18 report reflecting activity of the previous month and being due the following 15th.

19 **PART V**

20 **FUNDS TRANSFER**

21 The General Assembly finds that the financial condition of state government requires the
22 following action.

23 Notwithstanding the statutes or requirements of the Restricted Funds enumerated below,
24 there is transferred to the General Fund the following amounts in fiscal year 2018-2019 and fiscal
25 year 2019-2020:

26 **2017-18 2018-19 2019-20**

27 **A. GENERAL GOVERNMENT**

1	1. Secretary of State			
2	Agency Revenue Fund	-0-	1,500,000	1,500,000
3	2. School Facilities Construction Commission			
4	Agency Revenue Fund	-0-	26,000,000	-0-
5	(KRS 157.618)			

B. ENERGY AND ENVIRONMENT CABINET

7	1. Secretary			
8	Kentucky Pride Trust Fund	-0-	2,006,300	2,006,300
9	(KRS 224.43-505(2)(a)3.)			

10 Notwithstanding KRS 224.43-505(2)(a)3., these funds transfers to the General Fund
 11 support the General Fund debt service on the bonds sold as appropriated by 2003 Ky. Acts ch.
 12 156, Part II, A., 3., c..

13	2. Environmental Protection			
14	Insurance Administration Fund	-0-	11,500,000	11,500,000
15	(KRS 224.60-130, 224.60-140, 224.60-145, and 224.60-150)			

16	3. Environmental Protection			
17	Waste Tire Trust Fund	-0-	3,000,000	3,000,000
18	(KRS 224.50-880)			

19	4. Kentucky Nature Preserves Commission			
20	Kentucky Heritage Land			
21	Conservation Fund	-0-	2,500,000	2,500,000
22	(KRS 146.570)			

C. FINANCE AND ADMINISTRATION CABINET

24	1. General Administration			
25	Other Expendable Trust Fund	-0-	75,000,000	75,000,000
26	(KRS 42.205)			

27 These funds transfers to the General Fund partially support employer retirement

1 contributions.

2 **2. Commonwealth Office of Technology**

3	Computer Services Fund	2,800,000	2,800,000	2,800,000
4	(KRS 45.253)			

5 **D. HEALTH AND FAMILY SERVICES CABINET**

6 **1. General Administration and Program Support**

7	Malt Beverage Education Fund	-0-	500,000	500,000
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8 **E. PERSONNEL CABINET**

9 **1. General Operations**

10	Agency Revenue Fund	-0-	2,689,000	2,693,800
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11 These funds transfers to the General Fund support General Fund debt service on bonds for
 12 the new Personnel/Payroll system.

13 **2. General Operations**

14	Enterprise Fund	-0-	135,140,500	175,364,400
15	(KRS 18A.2254(3))			

16 These funds transfers to the General Fund partially support employer retirement
 17 contributions.

18 **F. POSTSECONDARY EDUCATION**

19 **1. Kentucky Community and Technical College**
 20 **System**

21	Other Special Revenue Fund	-0-	2,000,000	2,000,000
22	(KRS 95A.262(14))			

23 **G. PUBLIC PROTECTION CABINET**

24 **1. Financial Institutions**

25	Agency Revenue Fund	-0-	3,000,000	3,000,000
26	(KRS 286.1-485)			

27 **2. Insurance**

1	Agency Revenue Fund	-0-	20,000,000	20,000,000
2	(KRS 304.2-300 and 304.2-400)			

H. TOURISM, ARTS AND HERITAGE CABINET

1. Secretary

5	Other Special Revenue Fund	-0-	1,000,000	-0-
6	TOTAL - FUNDS TRANSFER	2,800,000	288,635,800	301,864,500

PART VI

GENERAL FUND BUDGET REDUCTION PLAN

Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for state government in the event of an actual or projected revenue shortfall in General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of \$11,005,900,000 in fiscal year 2018-2019 and \$11,290,000,000 in fiscal year 2019-2020, as determined by KRS 48.120 and modified by related Acts and actions of the General Assembly in an extraordinary or regular session. Notwithstanding KRS 48.130, direct services, obligations essential to the minimum level of constitutional functions, and other items that may be specified in this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a specific plan to address the proportionate share of the General Fund revenue shortfall applicable to the respective branch. No budget revision action shall be taken by a branch head in excess of the actual or projected revenue shortfall.

The Governor, Constitutional Officers, the Chief Justice, and the Legislative Research Commission shall direct and implement reductions in allotments and appropriations only for their respective branch budget units as may be necessary, as well as take other measures which shall be consistent with the provisions of this Part and biennial branch budget bills.

Notwithstanding KRS 48.130(4)(a) and (b), in the event of a revenue shortfall of five percent or less, General Fund budget reduction actions shall be implemented in the following sequence:

- (1) The Local Government Economic Assistance and the Local Government Economic

1 Development Funds shall be adjusted by the Secretary of the Finance and Administration Cabinet
2 to equal revised estimates of receipts pursuant to KRS 42.4582 as modified by the provisions of
3 this Act;

4 (2) Transfers of excess unappropriated Restricted Funds, notwithstanding any statutes to
5 the contrary, other than fiduciary funds, to the General Fund shall be applied as determined by
6 the head of each branch for its respective budget units. No transfers to the General Fund shall be
7 made from the following:

8 (a) Local Government Economic Assistance and Local Government Economic
9 Development Funds;

10 (b) Unexpended debt service from the Tobacco-Settlement Phase I Funds, including but
11 not limited to unexpended debt service and the Tobacco Unbudgeted Interest Income-Rural
12 Development Trust Fund, in either fiscal year;

13 (c) Multi-County Coal Severance Fund; and

14 (d) The Kentucky Permanent Pension Fund;

15 (3) Unexpended debt service;

16 (4) Any unanticipated Phase I Master Settlement Agreement revenues in both fiscal years
17 shall be appropriated according to Part X of this Act and shall not be transferred to the General
18 Fund;

19 (5) Use of the unappropriated balance of the General Fund surplus shall be applied;

20 (6) Any language provision that expresses legislative intent regarding a specific
21 appropriation shall not be reduced by a greater percentage than the reduction to the General Fund
22 appropriation for that budget unit;

23 (7) Reduce General Fund appropriations in Executive Branch agencies' operating budget
24 units by a sufficient amount to balance either fiscal year. No reductions of General Fund
25 appropriations shall be made from the Local Government Economic Assistance Fund or the
26 Local Government Economic Development Fund;

27 (8) Notwithstanding subsection (7) of this Part, no reductions shall be made to the

1 Constitutional Officers or their offices, Commonwealth's Attorneys or their offices, or County
2 Attorneys or their offices. The Governor may request their participation in a budget reduction;
3 however, the level of participation shall be at the discretion of the Constitutional Officer or the
4 Prosecutors Advisory Council, and shall not exceed the actual percentage of revenue shortfall;

5 (9) Excess General Fund appropriations which accrue as a result of personnel vacancies
6 and turnover, and reduced requirements for operating expenses, grants, and capital outlay shall be
7 determined and applied by the heads of the executive, judicial, and legislative departments of
8 state government for their respective branches. The branch heads shall certify the available
9 amounts which shall be applied to budget units within the respective branches and shall promptly
10 transmit the certification to the Secretary of the Finance and Administration Cabinet and the
11 Legislative Research Commission. The Secretary of the Finance and Administration Cabinet
12 shall execute the certified actions as transmitted by the branch heads.

13 Branch heads shall take care, by their respective actions, to protect, preserve, and advance
14 the fundamental health, safety, legal and social welfare, and educational well-being of the
15 citizens of the Commonwealth;

16 (10) Funds available in the Budget Reserve Trust Fund shall be applied in an amount not
17 to exceed 25 percent of the Trust Fund balance in fiscal year 2018-2019 and 50 percent in fiscal
18 year 2019-2020; and

19 (11) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections (1) to
20 (10) of this Part are insufficient to eliminate an actual or projected General Fund revenue
21 shortfall, then the Governor is empowered and directed to take necessary actions with respect to
22 the Executive Branch budget units to balance the budget by such actions conforming with the
23 criteria expressed in this Part.

24 **PART VII**

25 **GENERAL FUND SURPLUS EXPENDITURE PLAN**

26 (1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is established a
27 plan for the expenditure of General Fund surplus moneys pursuant to a General Fund Surplus

1 Expenditure Plan contained in this Part for fiscal years 2018-2019 and 2019-2020. Pursuant to
2 the enactment of the Surplus Expenditure Plan, General Fund moneys made available for the
3 General Fund Surplus Expenditure Plan pursuant to Part III, General Provisions, Section 23, of
4 this Act are appropriated to the following:

5 (a) Authorized expenditures without a sum-specific appropriation amount, known as
6 Necessary Government Expenses, including but not limited to Emergency Orders formally
7 declared by the Governor in an Executive Order;

8 (b) For the surplus moneys from fiscal year 2017-2018, to the Kentucky Retirement
9 Systems to be applied to the unfunded pension liability of the Kentucky Employees Retirement
10 System nonhazardous pension fund; and

11 (c) For the surplus moneys from fiscal year 2018-2019:

12 1. The Teachers' Retirement System in an amount up to \$70,000,000 to be applied to the
13 Medical Insurance Fund; and

14 2. The remaining amount to the Kentucky Retirement Systems to be applied to the
15 unfunded pension liability of the Kentucky Employees Retirement System nonhazardous pension
16 fund.

17 (2) The Secretary of the Finance and Administration Cabinet shall determine, within 30
18 days after the close of fiscal year 2017-2018, based on the official financial records of the
19 Commonwealth, the amount of actual General Fund undesignated fund balance for the General
20 Fund Surplus Account that may be available for expenditure pursuant to the Plan in fiscal year
21 2018-2019. The Secretary of the Finance and Administration Cabinet shall certify the amount of
22 actual General Fund undesignated fund balance available for expenditure to the Legislative
23 Research Commission.

24 (3) The Secretary of the Finance and Administration Cabinet shall determine, within 30
25 days after the close of fiscal year 2018-2019, based on the official financial records of the
26 Commonwealth, the amount of actual General Fund undesignated fund balance for the General
27 Fund Surplus Account that may be available for expenditure pursuant to the Plan in fiscal year

1 2019-2020. The Secretary of the Finance and Administration Cabinet shall certify the amount of
2 actual General Fund undesignated fund balance available for expenditure to the Legislative
3 Research Commission.

4 **PART VIII**

5 **ROAD FUND BUDGET REDUCTION PLAN**

6 There is established a Road Fund Budget Reduction Plan for fiscal year 2018-2019 and
7 fiscal year 2019-2020. Notwithstanding KRS 48.130(1) and (3) relating to statutory appropriation
8 adjustments related to the revenue sharing of motor fuels taxes, in the event of an actual or
9 projected revenue shortfall in Road Fund revenue receipts of \$1,505,300,000 in fiscal year 2018-
10 2019 and \$1,508,500,000 in fiscal year 2019-2020 as determined by KRS 48.120 and modified
11 by related Acts and actions of the General Assembly in an extraordinary or regular session, the
12 Governor shall implement sufficient reductions as may be required to protect the highest possible
13 level of service.

14 **PART IX**

15 **ROAD FUND SURPLUS EXPENDITURE PLAN**

16 Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the
17 expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus Account
18 shall be appropriated to the State Construction Account within the Highways budget unit and
19 utilized to support projects in the 2018-2020 Biennial Highway Construction Program.

20 **PART X**

21 **PHASE I TOBACCO SETTLEMENT**

22 **(1) General Purpose:** This Part prescribes the policy implementing aspects of the
23 national settlement agreement between the tobacco industry and the collective states as described
24 in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes
25 that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement
26 (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides
27 reimbursement to states for smoking-related expenditures made over time.

1 **(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to 1.7611586
2 percent of the total settlement amount. Payments under the MSA are made to the states annually
3 in April of each year.

4 **(3) MSA Payment Amount Variables:** The total settlement amount to be distributed on
5 each payment date is subject to change pursuant to several variables provided in the MSA,
6 including inflation adjustments, volume adjustments, previously settled states adjustments, and
7 the nonparticipating manufacturers adjustment.

8 **(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has
9 determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement
10 payments shall be deposited to the credit of the General Fund and shall maintain a distinct
11 identity as Phase I Tobacco Settlement payments that shall not lapse to the credit of the General
12 Fund surplus but shall continue forward from each fiscal year to the next fiscal year to the extent
13 that any balance is unexpended.

14 **(5) MSA Payment Estimates and Adjustments:** Based on the official estimates of the
15 Consensus Forecasting Group, the amount of MSA payments expected to be received in fiscal
16 year 2017-2018 is \$114,600,000, in fiscal year 2018-2019 is \$119,500,000, and in fiscal year
17 2019-2020 is \$118,100,000. It is recognized that payments to be received by the Commonwealth
18 are estimated and are subject to change. If MSA payments received are less than the official
19 estimates, appropriation reductions shall be applied as follows: after exempting appropriations
20 for debt service and the Department of Revenue, 50 percent to the Agricultural Development
21 Fund, 30 percent to the Early Childhood Development Fund, and 20 percent to the Health Care
22 Improvement Fund. If MSA payments received exceed the official estimates, appropriation
23 increases shall be applied as follows: after exempting appropriations for debt service and the
24 Department of Revenue, 50 percent to the Agricultural Development Fund, 30 percent to the
25 Early Childhood Development Fund, and 20 percent to the Health Care Improvement Fund.

26 **a. State Enforcement:** Notwithstanding KRS 248.654 and 248.703(4), a total of
27 \$250,000 of the MSA payments received in each fiscal year of the 2018-2020 biennium is

1 appropriated to the Finance and Administration Cabinet, Department of Revenue for the state's
2 enforcement of noncompliant nonparticipating manufacturers.

3 **b. Debt Service:** Notwithstanding KRS 248.654 and 248.703(4), \$28,974,900 in MSA
4 payments in fiscal year 2018-2019 and \$31,878,700 in MSA payments in fiscal year 2019-2020
5 are appropriated to the Finance and Administration Cabinet, Debt Service budget unit.

6 **c. Agricultural Development Initiatives:** Notwithstanding KRS 248.654 and
7 248.703(4), \$44,810,600 in MSA payments in fiscal year 2018-2019 and \$42,636,600 in MSA
8 payments in fiscal year 2019-2020 are appropriated to the Kentucky Agricultural Development
9 Fund to be used for agricultural development initiatives as specified in this Part.

10 **d. Early Childhood Development Initiatives:** Notwithstanding KRS 248.654,
11 \$28,891,900 in MSA payments in fiscal year 2018-2019 and \$27,930,800 in MSA payments in
12 fiscal year 2019-2020 are appropriated to the Early Childhood Development Initiatives as
13 specified in this Part.

14 **e. Health Care Initiatives:** Notwithstanding KRS 164.476, 248.654, and 304.17B-
15 003(5), MSA payments in the amounts of \$18,604,000 in fiscal year 2018-2019 and \$17,391,400
16 in fiscal year 2019-2020 are appropriated to the Health Care Improvement Fund for health care
17 initiatives as specified in this Part.

18 **(6) MSA Lapse – Fiscal Year 2017-2018:** The Consensus Forecasting Group increased
19 the fiscal year 2017-2018 Phase I Master Settlement Agreement revenues by \$21,800,000 to
20 \$114,600,000. There is \$2,025,600 in actual receipts from fiscal year 2015-2016 and \$6,415,600
21 in actual receipts from fiscal year 2016-2017 that remain unappropriated. Notwithstanding KRS
22 248.703(6), the total of \$8,441,200 representing unanticipated MSA receipts in fiscal year 2015-
23 2016 and fiscal year 2016-2017 shall lapse to the General Fund. If MSA receipts in fiscal year
24 2017-2018 are greater than \$92,800,000, but less than \$114,600,000, notwithstanding KRS
25 248.703(6), the amount above \$92,800,000 shall lapse to the General Fund. If MSA receipts in
26 fiscal year 2017-2018 are greater than \$114,600,000, notwithstanding KRS 248.703(6), a total of
27 \$21,800,000 shall lapse to the General Fund and the amount of fiscal year 2017-2018 MSA

1 receipts above \$114,600,000 shall not lapse to the General Fund but shall be appropriated in
 2 accordance with Part X, (5) of this Act.

3 **(7) MSA Adjustments:** In the event of an actual or projected revenue shortfall in the
 4 General Fund revenue receipts, excluding Phase I MSA revenues, in fiscal years 2017-2018,
 5 2018-2019, and 2019-2020, in accordance with this Part and Part VI, General Fund Budget
 6 Reduction Plan, of this Act, no transfers shall be made to the General Fund from unexpended
 7 debt service from Phase I MSA revenues or from unanticipated Phase I MSA revenues.
 8 Unexpended debt service in fiscal years 2017-2018, 2018-2019, and 2019-2020, shall be
 9 appropriated in accordance with Part X, B., 1., a., (3) of this Act. Unanticipated Phase I MSA
 10 revenues in fiscal years 2018-2019 and 2019-2020 shall be appropriated in accordance with Part
 11 X, (5) of this Act.

12 **A. STATE ENFORCEMENT**

13 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

14 Notwithstanding KRS 248.654 and 248.703(4), appropriations for state enforcement shall
 15 be as follows:

16 **1. FINANCE AND ADMINISTRATION CABINET**

17 Budget Unit	2018-19	2019-20
18 a. Revenue	250,000	250,000

19 **B. DEBT SERVICE**

20 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

21 Notwithstanding KRS 248.654 and 248.703(4), appropriations for debt service shall be as
 22 follows:

23 **1. FINANCE AND ADMINISTRATION CABINET**

24 Budget Unit	2018-19	2019-20
25 a. Debt Service	28,974,900	31,878,700

26 **(1) Debt Service:** To the extent that revenues sufficient to support the required debt
 27 service appropriations are received from the Tobacco Settlement Program, those revenues shall

1 be made available from those accounts to the appropriate account of the General Fund. All
2 necessary debt service amounts shall be appropriated from the General Fund and shall be fully
3 paid regardless of whether there is a sufficient amount available to be transferred from tobacco-
4 supported funding program accounts to other accounts of the General Fund.

5 **(2) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4) of this
6 Act, \$2,065,000 in fiscal year 2017-2018, \$2,031,400 in fiscal year 2018-2019, and \$1,987,500
7 in fiscal year 2019-2020 shall lapse to the General Fund.

8 **(3) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended balance
9 from fiscal year 2017-2018, fiscal year 2018-2019, or fiscal year 2019-2020 General Fund
10 (Tobacco) debt service appropriation in the Finance and Administration Cabinet, Debt Service
11 budget unit, shall continue and be appropriated to the Governor’s Office of Agricultural Policy.

12 **C. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

13 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

14 Notwithstanding KRS 248.654 and 248.703(4), appropriations for Agricultural
15 Development shall be as follows:

16 **1. GENERAL GOVERNMENT**

17 Budget Unit	2018-19	2019-20
18 a. Governor's Office of 19 Agricultural Policy	40,553,300	38,379,300

20 **(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2), and
21 from the allocation provided therein, counties that are allocated in excess of \$20,000 annually
22 may provide up to four percent of the individual county allocation, not to exceed \$15,000
23 annually, to the county council in that county for administrative costs.

24 **(2) Counties Account:** Notwithstanding KRS 248.703(1), included in the above General
25 Fund (Tobacco) appropriation is \$16,869,000 in fiscal year 2018-2019 and \$15,841,300 in fiscal
26 year 2019-2020 for the counties account as specified in KRS 248.703(1)(a).

27 **(3) Directive for Fiscal Year 2018-2019 and Fiscal Year 2019-2020 General Fund**

1 **(Tobacco) Appropriations:** Notwithstanding KRS 248.709 and 248.727, included in the above
 2 General Fund (Tobacco) appropriation is \$7,000,000 in fiscal year 2018-2019 and \$6,000,000 in
 3 fiscal year 2019-2020 to be used for capital improvements to the agricultural event space and
 4 other facilities at the Kentucky State Fair and Exposition Center. The grant process for the
 5 proposed projects shall require the State Fair Board to submit an application to the Agricultural
 6 Development Board. The application shall be subject to the review, approval, and evaluation
 7 criteria established by the Agricultural Development Board. Any grants approved by the
 8 Agricultural Development Board to the State Fair Board shall not require a match by the
 9 applicant. The highest priority and the purpose of grants approved shall be for projects related to
 10 deferred maintenance, renovation, and remodeling of event space primarily used for animal and
 11 other agricultural-related events or the demolition of unusable facilities. New construction
 12 projects dedicated primarily to agricultural events at the Kentucky State Fair and Exposition
 13 Center may be considered by the Agricultural Development Board if there are unused
 14 appropriations remaining after grant funds have been approved for maintenance, renovation,
 15 remodeling, and demolition projects, which shall have the highest priority among the projects
 16 considered. If the total grant funds awarded to the State Fair Board are less than the General Fund
 17 (Tobacco) appropriation of \$13,000,000 reserved in the 2018-2020 fiscal biennium for the State
 18 Fair Board, any uncommitted or unobligated appropriations shall not be approved by the
 19 Agricultural Development Board for any other project until appropriated by the General
 20 Assembly.

21 **2. DEPARTMENT OF AGRICULTURE**

22 Budget Unit	2018-19	2019-20
23 a. Agriculture	500,000	500,000

24 **(1) Farms to Food Banks:** Included in the above General Fund (Tobacco) appropriation
 25 is \$500,000 in each fiscal year to support the Farms to Food Banks Program to benefit both
 26 Kentucky farmers and the needy by providing fresh, locally grown produce to food pantries.

27 **3. ENERGY AND ENVIRONMENT CABINET**

1	Budget Unit	2018-19	2019-20
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2	a. Natural Resources	3,757,300	3,757,300
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3 **(1) Environmental Stewardship Program:** Included in the above General Fund
 4 (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Environmental Stewardship
 5 Program.

6 **(2) Conservation District Local Aid:** Included in the above General Fund (Tobacco)
 7 appropriation is \$907,300 in each fiscal year for the Division of Conservation to provide direct
 8 local aid to local conservation districts.

9 **(3) Match for Conservation Program:** Included in the above General Fund (Tobacco)
 10 appropriation is \$350,000 in each fiscal year to provide the nonfederal match for a federal
 11 conservation program.

12	TOTAL - AGRICULTURAL	44,810,600	42,636,600
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13 APPROPRIATIONS

D. EARLY CHILDHOOD DEVELOPMENT

GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

16 Notwithstanding KRS 248.654, appropriations for Early Childhood Development shall be
 17 as follows:

18 **1. GENERAL GOVERNMENT**

19	Budget Unit	2018-19	2019-20
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20	a. Office of the Governor	2,050,000	2,050,000
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21 **(1) Governor’s Office for Early Childhood Development:** Included in the above
 22 General Fund (Tobacco) appropriation is \$2,050,000 in each fiscal year for the Early Childhood
 23 Advisory Council.

24 **2. CABINET FOR HEALTH AND FAMILY SERVICES**

25	Budget Units	2018-19	2019-20
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26	a. Community Based Services	13,211,100	12,250,000
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27 **(1) Early Childhood Development Program:** Included in the above General Fund

1 (Tobacco) appropriation is \$10,711,100 in fiscal year 2018-2019 and \$9,750,000 in fiscal year
 2 2019-2020 for the Early Childhood Development Program.

3 **(2) Early Childhood Adoption and Foster Care Supports:** Included in the above
 4 General Fund (Tobacco) appropriation is \$2,500,000 in each fiscal year for the Early Childhood
 5 Adoption and Foster Care Supports Program.

6	b. Public Health	12,130,000	12,130,000
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7 **(1) HANDS Program, Healthy Start, Folic Acid Program, Early Childhood Mental**
 8 **Health, and Early Childhood Oral Health:** Included in the above General Fund (Tobacco)
 9 appropriation is \$9,000,000 in each fiscal year for the Health Access Nurturing Development
 10 Services (HANDS) Program, \$1,000,000 in each fiscal year for Healthy Start initiatives, \$80,000
 11 in each fiscal year for the Folic Acid Program, \$1,000,000 in each fiscal year for Early Childhood
 12 Mental Health, and \$1,050,000 in each fiscal year for Early Childhood Oral Health.

13	c. Behavioral Health, Developmental and Intellectual Disabilities		
14	Services	1,500,800	1,500,800

15 **(1) Substance Abuse Prevention and Treatment:** Included in the above General Fund
 16 (Tobacco) appropriation is \$1,500,800 in each fiscal year for substance abuse prevention and
 17 treatment for pregnant women with a history of substance abuse problems.

18	TOTAL - EARLY CHILDHOOD	28,891,900	27,930,800
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19 APPROPRIATIONS

20 **E. HEALTH CARE IMPROVEMENT APPROPRIATIONS**

21 **GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

22 Notwithstanding KRS 164.476, 248.654, and 304.17B-003(5), appropriations for health
 23 care improvement shall be as follows:

24 **1. CABINET FOR HEALTH AND FAMILY SERVICES**

25	Budget Unit	2018-19	2019-20
26	a. Public Health	3,773,000	3,342,100

27 **(1) Smoking Cessation Program:** Included in the above General Fund (Tobacco)

1 appropriation is \$3,773,000 in fiscal year 2018-2019 and \$3,342,100 in fiscal year 2019-2020 for
 2 Smoking Cessation.

3 **2. JUSTICE AND PUBLIC SAFETY CABINET**

4 Budget Unit	2018-19	2019-20
5 a. Justice Administration	7,831,000	7,362,800

6 **(1) Office of Drug Control Policy:** Included in the above General Fund (Tobacco)
 7 appropriation is \$7,831,000 in fiscal year 2018-2019 and \$7,362,800 in fiscal year 2019-2020 for
 8 the Office of Drug Control Policy to support opioid prevention, treatment, and recovery
 9 initiatives.

10 **3. POSTSECONDARY EDUCATION**

11 Budget Unit	2018-19	2019-20
12 a. Council on Postsecondary	7,000,000	6,686,500
13 Education		

14 **(1) Cancer Research and Screening:** Included in the above General Fund (Tobacco)
 15 appropriation is \$7,000,000 in fiscal year 2018-2019 and \$6,686,500 in fiscal year 2019-2020 for
 16 cancer research and screening. The appropriation each fiscal year shall be equally shared between
 17 the University of Kentucky and the University of Louisville.

18 TOTAL - HEALTH CARE	18,604,000	17,391,400
19 TOTAL - PHASE I TOBACCO SETTLEMENT		
20 FUNDING PROGRAM	121,531,400	120,087,500

21 **PART XI**

22 **STATE/EXECUTIVE BRANCH BUDGET SUMMARY**

23 **OPERATING BUDGET**

	2017-18	2018-19	2019-20
24 General Fund (Tobacco)	-0-	121,531,400	120,087,500
25 General Fund	26,771,800	11,097,295,200	11,327,342,700
26 Restricted Funds	-0-	8,463,848,900	8,745,114,900

1	Federal Funds	-0-	12,764,790,800	13,138,845,700
2	Road Fund	-0-	110,543,900	112,085,400
3	SUBTOTAL	26,771,800	32,558,010,200	33,443,476,200

CAPITAL PROJECTS BUDGET

5		2017-18	2018-19	2019-20
6	Restricted Funds	10,500,000	5,485,467,500	83,834,500
7	Federal Funds	-0-	69,826,000	29,946,000
8	Bond Funds	-0-	275,803,000	94,014,000
9	Agency Bonds	-0-	602,885,000	-0-
10	Investment Income	-0-	7,035,000	5,485,000
11	Other Funds	6,000,000	1,440,691,000	3,400,000
12	SUBTOTAL	16,500,000	7,881,707,500	216,679,500

TOTAL - STATE/EXECUTIVE BUDGET

14		2017-18	2018-19	2019-20
15	General Fund (Tobacco)	-0-	121,531,400	120,087,500
16	General Fund	26,771,800	11,097,295,200	11,327,342,700
17	Restricted Funds	10,500,000	13,949,316,400	8,828,949,400
18	Federal Funds	-0-	12,834,616,800	13,168,791,700
19	Road Fund	-0-	110,543,900	112,085,400
20	Bond Funds	-0-	275,803,000	94,014,000
21	Agency Bonds	-0-	602,885,000	-0-
22	Investment Income	-0-	7,035,000	5,485,000
23	Other Funds	6,000,000	1,440,691,000	3,400,000
24	TOTAL FUNDS	43,271,800	40,439,717,700	33,660,155,700".

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Senate Members

House Members

Chris McDaniel

Steven Rudy

David Givens

David Osbourne

Damon Thayer

David Meade

Robert Stivers

Kevin Bratcher

Jimmy Higdon

James Tipton

Mike Wilson

John Carney

Dan Seum

Jonathan Shell

The above-named members, in separate votes by house, all concur in the provisions of this report.

DATE

April 2, 2018

For Clerk's Use:

Adopted: _____

Repassage Vote: _____