

**ADDENDUM TO FB 2000-2002  
CONFERENCE BUDGET REPORT ANALYSIS  
AND HJR 83  
AS PROVIDED IN  
FREE CONFERENCE COMMITTEE REPORT #2**

I. Community Development Projects (Volume 1)

1. Page 59, Project 257, provide \$25,000 to City of Worthington Water & Sewer (FB 2000-2002)
2. Page 58, Project 248, reduce from \$45,000 to \$25,000 (FY 2001)
3. Page 60, after Project 286, add the project:  
  
Greenup County Fiscal Court Junior Basketball  
General Fund \$10,000 (FY 2001); and  
  
Juvenile Detention Costs  
General Fund \$10,000 (FY 2001)
4. Page 66, Project 553, delete \$50,000 Bond Funds (FB 2000-2002) and replace \$35,000 General Fund to (FY 2001)
5. Page 66, Project 555, reduce \$50,000 to \$40,000 (General Fund)
6. Page 66, Project 556, reduce \$25,000 to \$10,000 (General Fund)
7. Page 66, Project 557, increase \$175,000 (Bond Funds) to \$225,000 (FB 2000-2002)
8. Page 66, Project 558, reduce \$50,000 to \$40,000 (General Fund)
9. Page 56, Project 173, reduce Bond Funds \$1,054,800 to \$1,004,800
10. Page 56, after Project 177 (Daviness County), add Daviness County Whitesville Community Park Lighting Project, Bond Funds \$50,000

II. Coal Severance Tax Projects (Volume I)

1. Page 75, Project 58, Greenup County War Memorial; move \$10,200 from FY 2002 to FY 2001

2. Page 75, Project 59, Diedrich Boulevard; reduce from \$145,000 to \$134,800 (FY 2001) and increase \$75,000 to \$85,200 (FY 2002)
3. Page 82, Project 257, Webster County Water & Sewer; reduce \$500,000 to \$300,000
4. Page 82, after Project 258, add the following: Webster County Ambulances \$200,000 (FY 2001)

III. Transportation Biennial Highway Construction Plan (Volume VI-A) and Four Year Highway Preconstruction Plan (Volume VI-B)

1. Page 145 (Volume VI-A), after Lewis County Project 9-1049, add Project 9-8010, construct new road from Black Oak Industrial Park to Double AA Highway (approximately 1 mile): Design (FY 2001), \$500,000 (SP); Right-of-Way (FY 2002), \$500,000 (SP);

Page 207 (Volume VI-B), after Lewis County Project 9-1049, add to Four Year Highway Preconstruction Program for Project 9-8010: Utilities (FY 2003) \$200,000 (SP); Construction (FY 2004) \$3,000,000 (SP)

2. Page 35 (Volume VI-A), after Carroll County Project 6-347, add Carroll County Project 6-8000, widen to 3 lanes 12.6 miles of US 42 between Carrollton and the new I-71 Connector from Markland Dam to Kentucky Speedway at Sparts Exit on I-71: Design (FY 2001) \$1,000,00 (STP); Right-of-Way (FY 2002), \$1,000,000 (STP)

Page 49 (Volume VI-B), after Carroll County Project 6-347, add to Four Year Highway Preconstruction Program for Project 6-8000: Utilities (FY 2003), \$1,000,000 (STP); Construction (FY 2004), \$9,000,000 (STP)

IV. Transportation (Volume V)

1. Page P-56, Contingency Fund Project, Garrard County, White Lick Road Bridge Project, move \$150,000 (FY 2002) to \$150,000 (FY 2001)

V. Commonwealth Budget Report Analysis (Volume 1)

1. Page 11, Commonwealth of Kentucky Capital Budget Summary, increase Bond Funds (FY 2000-2001) from 933,215,600 to 933,240,600; and increase Total Capital from 2,069,643,500 to 2,069,668,500

2. Page 16, Executive Branch Capital Budget Summary, increase Bond Funds (FY 2000-2001) from 933,215,600 to 933,240,600; and increase Total Capital from 2,069,643,500 to 2,069,668,500
  
3. Page A-84, Special Funds under Government Operations, add the following language provision regarding Appalachian Regional Hospital Expansion Project under Conference Report: "The Cabinet for Economic Development is authorized to expend up to \$4,000,000 for the purpose of supporting the Appalachian Regional Hospital expansion project from multi-county Local Government Economic Development Funds."