B - Commerce Cabinet

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CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

B - Commerce Cabinet **Operating Budget**

Summary Totals

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	64,739,400	64,739,400	64,739,400	54,786,600	52,892,900	52,892,900	54,646,500	53,457,800	53,015,800
Restricted Funds	145,929,400	145,929,400	145,929,400	148,686,100	147,786,100	148,286,100	150,095,000	149,195,000	149,695,000
Federal Funds	12,298,400	12,298,400	12,298,400	14,977,600	14,977,600	14,977,600	15,020,100	15,020,100	15,020,100
Road Fund				490,000	40,000	350,000	495,000	45,000	350,000
Regular Total Funds	**222,967,200**	**222,967,200**	**222,967,200**	**218,940,300**	**215,696,600**	**216,506,600**	**220,256,600**	**217,717,900**	**218,080,900**
Use of Continuing									
TOTAL FUNDS	**222,967,200**	**222,967,200**	**222,967,200**	**218,940,300**	**215,696,600**	**216,506,600**	**220,256,600**	**217,717,900**	**218,080,900**
II. EXPENDITURE CATEGORY									
Personnel Costs	133,068,100	133,068,100	133,068,100	136,533,900	136,533,900	136,533,900	138,676,400	138,676,400	138,676,400
Operating Expenses	61,766,100	61,766,100	61,766,100	60,590,000	60,140,000	60,450,000	60,420,300	59,970,300	60,275,300
Grants, Loans, Benefits	16,655,300	16,655,300	16,655,300	15,476,800	12,683,100	13,183,100	12,877,100	11,533,400	12,033,400
Debt Service	10,649,400	10,649,400	10,649,400	4,424,400	4,424,400	4,424,400	6,459,400	5,714,400	5,272,400
Capital Outlay	828,300	828,300	828,300	1,915,200	1,915,200	1,915,200	1,823,400	1,823,400	1,823,400
TOTAL EXPENDITURES	**222,967,200**	**222,967,200**	**222,967,200**	**218,940,300**	**215,696,600**	**216,506,600**	**220,256,600**	**217,717,900**	**218,080,900**
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	59,739,400	59,739,400	59,739,400	51,908,900	51,908,900	51,908,900	52,133,800	52,133,800	52,133,800
Restricted Funds	145,735,500	145,735,500	145,735,500	143,635,200	142,735,200	143,235,200	145,267,000	144,367,000	144,867,000
Federal Funds	12,298,400	12,298,400	12,298,400	13,325,700	13,325,700	13,325,700	13,439,300	13,439,300	13,439,300
Regular Total Funds	**217,773,300**	**217,773,300**	**217,773,300**	**208,869,800**	**207,969,800**	**208,469,800**	**210,840,100**	**209,940,100**	**210,440,100**
Use of Continuing									
TOTAL BASE LEVEL	**217,773,300**	**217,773,300**	**217,773,300**	**208,869,800**	**207,969,800**	**208,469,800**	**210,840,100**	**209,940,100**	**210,440,100**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund	5,000,000	5,000,000	5,000,000	2,877,700	984,000	984,000	2,512,700	1,324,000	882,000
Restricted Funds	193,900	193,900	193,900	5,050,900	5,050,900	5,050,900	4,828,000	4,828,000	4,828,000
Federal Funds				1,651,900	1,651,900	1,651,900	1,580,800	1,580,800	1,580,800
Road Fund				490,000	40,000	350,000	495,000	45,000	350,000
TOTAL ADDITIONAL	**5,193,900**	**5,193,900**	**5,193,900**	**10,070,500**	**7,726,800**	**8,036,800**	**9,416,500**	**7,777,800**	**7,640,800**

B - Commerce Cabinet **Capital Budget**

Summary Totals

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. CAPITAL PROJECT RECAP BY FUND SOURCE									
Restricted Funds				7,600,000	7,600,000	7,600,000	7,600,000	7,600,000	7,600,000
Federal Funds				500,000	500,000	500,000	500,000	500,000	500,000
Bond Funds				32,954,000	24,954,000	14,954,000			
Investment Income				2,735,000	160,000	735,000	4,735,000	2,160,000	2,735,000
TOTAL CAPITAL				**43,789,000**	**33,214,000**	**23,789,000**	**12,835,000**	**10,260,000**	**10,835,000**

B - Commerce Cabinet **Operating Budget**

Secretary

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	3,063,800	3,063,800	3,063,800	5,471,400	3,777,700	3,777,700	3,140,400	2,896,700	2,896,700
Restricted Funds	1,022,300	1,022,300	1,022,300	1,017,100	1,017,100	1,017,100	1,046,700	1,046,700	1,046,700
Regular Total Funds	**4,086,100**	**4,086,100**	**4,086,100**	**6,488,500**	**4,794,800**	**4,794,800**	**4,187,100**	**3,943,400**	**3,943,400**
Use of Continuing									
TOTAL FUNDS	**4,086,100**	**4,086,100**	**4,086,100**	**6,488,500**	**4,794,800**	**4,794,800**	**4,187,100**	**3,943,400**	**3,943,400**
II. EXPENDITURE CATEGORY									
Personnel Costs	2,915,700	2,915,700	2,915,700	3,011,900	3,011,900	3,011,900	3,110,500	3,110,500	3,110,500
Operating Expenses	612,000	612,000	612,000	739,900	739,900	739,900	735,600	735,600	735,600
Grants, Loans, Benefits	552,400	552,400	552,400	2,730,700	1,037,000	1,037,000	335,000	91,300	91,300
Capital Outlay	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
TOTAL EXPENDITURES	**4,086,100**	**4,086,100**	**4,086,100**	**6,488,500**	**4,794,800**	**4,794,800**	**4,187,100**	**3,943,400**	**3,943,400**
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	3,063,800	3,063,800	3,063,800	2,793,700	2,793,700	2,793,700	2,862,700	2,862,700	2,862,700
Restricted Funds	1,022,300	1,022,300	1,022,300	1,017,100	1,017,100	1,017,100	1,046,700	1,046,700	1,046,700
Regular Total Funds	**4,086,100**	**4,086,100**	**4,086,100**	**3,810,800**	**3,810,800**	**3,810,800**	**3,909,400**	**3,909,400**	**3,909,400**
Use of Continuing									
TOTAL BASE LEVEL	**4,086,100**	**4,086,100**	**4,086,100**	**3,810,800**	**3,810,800**	**3,810,800**	**3,909,400**	**3,909,400**	**3,909,400**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund				2,677,700	984,000	984,000	277,700	34,000	34,000
TOTAL ADDITIONAL				**2,677,700**	**984,000**	**984,000**	**277,700**	**34,000**	**34,000**
V. ADDITIONAL BUDGET ITEMS									
1 CONT Outdoor Drama Grants									
ABR850X0001 Provides funds to support outdoor drama grants.									
General Fund				277,700	34,000	34,000	277,700	34,000	34,000
Project Total				**277,700**	**34,000**	**34,000**	**277,700**	**34,000**	**34,000**
2 NEW 2008 Ryder Cup									
ABR850X0002 Provides funds to support the 2008 Ryder Cup.									
General Fund				2,400,000	950,000	950,000			
Project Total				**2,400,000**	**950,000**	**950,000**			

B - Commerce Cabinet **Operating Budget**

Secretary

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
TOTAL ADDITIONAL				**2,677,700**	**984,000**	**984,000**	**277,700**	**34,000**	**34,000**

SECRETARY

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by $67,262,416 and Restricted Fund appropriations by $8,873,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon mandatory General Fund lapses of $174,143,584 in fiscal year 2007-2008, $2,500,000 in fiscal year 2008-2009 and $2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

HOUSE REPORT

The House concurs with the Branch with the following changes:

The House adds Part I, language provisions as follows:

"Outdoor Drama Grants: Included in the above General Fund appropriation is $371,000 in each fiscal year for the purpose of supporting the following grants: Someday Outdoor Drama, $20,000 in each fiscal year; Stephen Foster, $81,000 in each fiscal year; Pioneer School of Drama, $28,500 in each fiscal year; Music Theater of Louisville, $9,000 in each fiscal year; Pine Knob Theater, $29,500 in each fiscal year; Kincaid Regional Theater, $27,500 in each fiscal year; Twilight Cabaret, $9,000 in each fiscal year; Horse Cave Theater, $26,000 in each fiscal year; Jenny Wiley, $39,500 in each fiscal year; Indian Fort Drama of Berea, $25,000 in each fiscal year; Fort Harrod Drama Productions, $41,000 in each fiscal year; Greenbo Lake State Resort Park, $10,000 in each fiscal year; and Russell County Ruscotown Players Production, $25,000 in each fiscal year."

"2008 Ryder Cup: Included in the above General Fund appropriation is $2,400,000 in fiscal year 2008-2009 for the 2008 Ryder Cup. The appropriation in this subsection shall include the amount necessary to complete parking infrastructure improvements at the Kentucky Fair and Exposition Center, pursuant to the 2008 Ryder Cup Trade Agreement."

SENATE REPORT

The Senate concurs with the House with the following changes:

SECRETARY

The Senate modifies Part I, Operating Budget, language provisions as follows:

"Outdoor Drama Grants: Included in the above General Fund appropriation is $405,000 in each fiscal year for the purpose of supporting the following grants: Someday Outdoor Drama, $20,000 in each fiscal year; Stephen Foster, $81,000 in each fiscal year; Pioneer School of Drama, $28,500 in each fiscal year; Music Theater of Louisville, $9,000 in each fiscal year; Pine Knob Theater, $29,500 in each fiscal year; Kincaid Regional Theater, $27,500 in each fiscal year; Twilight Cabaret, $9,000 in each fiscal year; Horse Cave Theater, $60,000 in each fiscal year; Jenny Wiley, $39,500 in each fiscal year; Indian Fort Drama of Berea, $25,000 in each fiscal year; Fort Harrod Drama Productions, $41,000 in each fiscal year; Greenbo Lake State Resort Park, $10,000 in each fiscal year; and Russell County Ruscotown Players Production, $25,000 in each fiscal year."

"2008 Ryder Cup: Included in the above General Fund appropriation is $950,000 in fiscal year 2008-2009 to support PGA security requirements in the amount of $250,000 and PGA fees in the amount of $700,000 pursuant to the 2008 Ryder Cup Trade Agreement."

CONFERENCE REPORT

The Conference concurs with the Branch with the following changes:

The Conference adds Part I, language provisions as follows:

"Outdoor Drama Grants: Included in the above General Fund appropriation is $405,000 in each fiscal year for the purpose of supporting the following grants: Someday Outdoor Drama, $20,000 in each fiscal year; Stephen Foster, $81,000 in each fiscal year; Pioneer School of Drama, $28,500 in each fiscal year; Music Theater of Louisville, $9,000 in each fiscal year; Pine Knob Theater, $29,500 in each fiscal year; Kincaid Regional Theater, $27,500 in each fiscal year; Twilight Cabaret, $9,000 in each fiscal year; Horse Cave Theater, $60,000 in each fiscal year; Jenny Wiley, $39,500 in each fiscal year; Indian Fort Drama of Berea, $25,000 in each fiscal year; Fort Harrod Drama Productions, $41,000 in each fiscal year; Greenbo Lake State Resort Park, $10,000 in each fiscal year; and Russell County Ruscotown Players Production, $25,000 in each fiscal year."

"2008 Ryder Cup: Included in the above General Fund appropriation is $950,000 in fiscal year 2008-2009 to support PGA security requirements in the amount of $250,000 and PGA fees in the amount of $700,000 pursuant to the 2008 Ryder Cup Trade Agreement."

B - Commerce Cabinet **Operating Budget**

Artisans Center

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	191,100	191,100	191,100	358,200	358,200	358,200	358,200	358,200	358,200
Restricted Funds	2,274,600	2,274,600	2,274,600	1,784,600	1,784,600	1,784,600	1,795,700	1,795,700	1,795,700
Road Fund				350,000		350,000	350,000		350,000
Regular Total Funds	**2,465,700**	**2,465,700**	**2,465,700**	**2,492,800**	**2,142,800**	**2,492,800**	**2,503,900**	**2,153,900**	**2,503,900**
Use of Continuing									
TOTAL FUNDS	**2,465,700**	**2,465,700**	**2,465,700**	**2,492,800**	**2,142,800**	**2,492,800**	**2,503,900**	**2,153,900**	**2,503,900**
II. EXPENDITURE CATEGORY									
Personnel Costs	1,302,300	1,302,300	1,302,300	1,302,300	1,302,300	1,302,300	1,313,400	1,313,400	1,313,400
Operating Expenses	1,163,400	1,163,400	1,163,400	1,190,500	840,500	1,190,500	1,190,500	840,500	1,190,500
TOTAL EXPENDITURES	**2,465,700**	**2,465,700**	**2,465,700**	**2,492,800**	**2,142,800**	**2,492,800**	**2,503,900**	**2,153,900**	**2,503,900**
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	191,100	191,100	191,100	358,200	358,200	358,200	358,200	358,200	358,200
Restricted Funds	2,274,600	2,274,600	2,274,600	1,784,600	1,784,600	1,784,600	1,795,700	1,795,700	1,795,700
Regular Total Funds	**2,465,700**	**2,465,700**	**2,465,700**	**2,142,800**	**2,142,800**	**2,142,800**	**2,153,900**	**2,153,900**	**2,153,900**
Use of Continuing									
TOTAL BASE LEVEL	**2,465,700**	**2,465,700**	**2,465,700**	**2,142,800**	**2,142,800**	**2,142,800**	**2,153,900**	**2,153,900**	**2,153,900**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
Road Fund				350,000		350,000	350,000		350,000
TOTAL ADDITIONAL				**350,000**		**350,000**	**350,000**		**350,000**
V. ADDITIONAL BUDGET ITEMS									
1 NEW Artisan Center - Operations Support									
ABR852F0006 Provides Road Funds to support operations as a Travel Center.									
Road Fund				350,000		350,000	350,000		350,000
Project Total				**350,000**		**350,000**	**350,000**		**350,000**
TOTAL ADDITIONAL				**350,000**		**350,000**	**350,000**		**350,000**

ARTISANS CENTER

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by $67,262,416 and Restricted Fund appropriations by $8,873,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon mandatory General Fund lapses of $174,143,584 in fiscal year 2007-2008, $2,500,000 in fiscal year 2008-2009 and $2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

HOUSE REPORT

The House concurs with the Branch.

SENATE REPORT

The Senate concurs with the House with the following change:

The Senate does not provide Road Fund support in Part I, Operating Budget.

CONFERENCE REPORT

The Conference concurs with the Branch.

B - Commerce Cabinet **Operating Budget**

Tourism

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	4,978,100	4,978,100	4,978,100	4,368,400	4,368,400	4,368,400	4,368,400	4,368,400	4,368,400
Restricted Funds	9,650,200	9,650,200	9,650,200	10,110,500	9,210,500	9,710,500	10,033,300	9,133,300	9,633,300
Regular Total Funds	**14,628,300**	**14,628,300**	**14,628,300**	**14,478,900**	**13,578,900**	**14,078,900**	**14,401,700**	**13,501,700**	**14,001,700**
Use of Continuing									
TOTAL FUNDS	**14,628,300**	**14,628,300**	**14,628,300**	**14,478,900**	**13,578,900**	**14,078,900**	**14,401,700**	**13,501,700**	**14,001,700**
II. EXPENDITURE CATEGORY									
Personnel Costs	7,125,700	7,125,700	7,125,700	7,334,900	7,334,900	7,334,900	7,442,400	7,442,400	7,442,400
Operating Expenses	1,433,100	1,433,100	1,433,100	1,012,500	1,012,500	1,012,500	827,800	827,800	827,800
Grants, Loans, Benefits	6,069,500	6,069,500	6,069,500	6,131,500	5,231,500	5,731,500	6,131,500	5,231,500	5,731,500
TOTAL EXPENDITURES	**14,628,300**	**14,628,300**	**14,628,300**	**14,478,900**	**13,578,900**	**14,078,900**	**14,401,700**	**13,501,700**	**14,001,700**
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	4,978,100	4,978,100	4,978,100	4,368,400	4,368,400	4,368,400	4,368,400	4,368,400	4,368,400
Restricted Funds	9,611,000	9,611,000	9,611,000	10,110,500	9,210,500	9,710,500	10,033,300	9,133,300	9,633,300
Regular Total Funds	**14,589,100**	**14,589,100**	**14,589,100**	**14,478,900**	**13,578,900**	**14,078,900**	**14,401,700**	**13,501,700**	**14,001,700**
Use of Continuing									
TOTAL BASE LEVEL	**14,589,100**	**14,589,100**	**14,589,100**	**14,478,900**	**13,578,900**	**14,078,900**	**14,401,700**	**13,501,700**	**14,001,700**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
Restricted Funds	39,200	39,200	39,200						
TOTAL ADDITIONAL	**39,200**	**39,200**	**39,200**						
V. ADDITIONAL BUDGET ITEMS									
1 CONT Tourism Current Year Funding									
ABR860F0011 Provides funds to support current year operations.									
Restricted Funds	39,200	39,200	39,200						
Project Total	**39,200**	**39,200**	**39,200**						
TOTAL ADDITIONAL	**39,200**	**39,200**	**39,200**						

TRANSFERS TO THE GENERAL FUND			
Tourism			
Agency Revenue Fund	1,086,600	1,700,000	1,086,600

B - Commerce Cabinet **Operating Budget**

Tourism

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
TRANSFERS TO THE GENERAL FUND									
Agency Revenue Fund (KRS 142.406(2)(3))	1,000,000	1,000,000	1,000,000						
TOTAL	**2,086,600**	**2,700,000**	**2,086,600**						

TOURISM

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by $67,262,416 and Restricted Fund appropriations by $8,873,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon mandatory General Fund lapses of $174,143,584 in fiscal year 2007-2008, $2,500,000 in fiscal year 2008-2009 and $2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part V, Funds Transfer, includes a transfer from Operations and Support Services, Restricted Funds of $2,0860,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes language provisions that direct:

"Tourism Marketing and Development: Included in the above Restricted Funds appropriation is $1,000,000 in fiscal year 2008-2009 and $1,000,000 in fiscal year 2009-2010 for Tourism Marketing and Development on behalf of the coal-producing counties. Fees for professional artists and entertainers performing on the Kentucky Music Trail may be paid from the Tourism Marketing Program."

"Bluegrass State Games: Included in the above General Fund appropriation is $50,000 in each fiscal year for the Bluegrass State Games."

HOUSE REPORT

The House concurs with the Branch.

SENATE REPORT

The Senate concurs with the House with the following changes:

The Senate modifies a Part I, Operating Budget, language provision as follows:

TOURISM

"Tourism Marketing and Development: Included in the above Restricted Funds appropriation is $100,000 in fiscal year 2008-2009 and $100,000 in fiscal year 2009-2010 for Tourism Marketing and Development on behalf of the coal-producing counties. Fees for professional artists and entertainers performing on the Kentucky Music Trail may be paid from the Tourism Marketing Program."

The Senate amends Part V, Funds Transfer, to include a total of $2,700,000.

CONFERENCE REPORT

The Conference concurs with the Branch with the following change:

The Conference adds a Part I, language provision as follows:

"Tourism Marketing and Development: Included in the above Restricted Funds appropriation is $500,000 in fiscal year 2008-2009 and $500,000 in fiscal year 2009-2010 for Tourism Marketing and Development on behalf of the coal-producing counties. Fees for professional artists and entertainers performing on the Kentucky Music Trail may be paid from the Tourism Marketing Program."

B - Commerce Cabinet **Operating Budget**

Parks

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	36,937,100	36,937,100	36,937,100	30,045,900	30,045,900	30,045,900	30,664,900	30,315,900	30,315,900
Restricted Funds	56,329,600	56,329,600	56,329,600	56,957,600	56,957,600	56,957,600	57,197,600	57,197,600	57,197,600
Regular Total Funds	**93,266,700**	**93,266,700**	**93,266,700**	**87,003,500**	**87,003,500**	**87,003,500**	**87,862,500**	**87,513,500**	**87,513,500**
Use of Continuing									
TOTAL FUNDS	**93,266,700**	**93,266,700**	**93,266,700**	**87,003,500**	**87,003,500**	**87,003,500**	**87,862,500**	**87,513,500**	**87,513,500**
II. EXPENDITURE CATEGORY									
Personnel Costs	58,109,800	58,109,800	58,109,800	57,468,200	57,468,200	57,468,200	57,932,500	57,932,500	57,932,500
Operating Expenses	32,171,800	32,171,800	32,171,800	29,344,200	29,344,200	29,344,200	29,119,900	29,119,900	29,119,900
Grants, Loans, Benefits	191,100	191,100	191,100	191,100	191,100	191,100	191,100	191,100	191,100
Debt Service	2,794,000	2,794,000	2,794,000				619,000	270,000	270,000
TOTAL EXPENDITURES	**93,266,700**	**93,266,700**	**93,266,700**	**87,003,500**	**87,003,500**	**87,003,500**	**87,862,500**	**87,513,500**	**87,513,500**
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	31,937,100	31,937,100	31,937,100	30,045,900	30,045,900	30,045,900	30,045,900	30,045,900	30,045,900
Restricted Funds	56,329,600	56,329,600	56,329,600	56,957,600	56,957,600	56,957,600	57,197,600	57,197,600	57,197,600
Regular Total Funds	**88,266,700**	**88,266,700**	**88,266,700**	**87,003,500**	**87,003,500**	**87,003,500**	**87,243,500**	**87,243,500**	**87,243,500**
Use of Continuing									
TOTAL BASE LEVEL	**88,266,700**	**88,266,700**	**88,266,700**	**87,003,500**	**87,003,500**	**87,003,500**	**87,243,500**	**87,243,500**	**87,243,500**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund	5,000,000	5,000,000	5,000,000				619,000	270,000	270,000
TOTAL ADDITIONAL	**5,000,000**	**5,000,000**	**5,000,000**				**619,000**	**270,000**	**270,000**

V. ADDITIONAL BUDGET ITEMS

1 GB State Resort Parks - Additional Operations Funding

ABR670K0005 Provides funds to support interim salary increases, operating cost and capital outlay.

General Fund	3,667,000	3,667,000	3,667,000
Project Total	**3,667,000**	**3,667,000**	**3,667,000**

2 GB Recreation Parks and Historic Sites - Additional Operations Funding

ABR670K0006 Provides funds to support interim salary increases, operating cost and capital outlay.

General Fund	1,333,000	1,333,000	1,333,000
Project Total	**1,333,000**	**1,333,000**	**1,333,000**

B - Commerce Cabinet **Operating Budget**

Parks

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
3 EXPAN Parks - Debt Service									
ABR670K0014 Provides debt service to support $12 million in Bond Funds. C: Provides support for $4 million in Bond Funds.									
General Fund							619,000	270,000	270,000
Project Total							**619,000**	**270,000**	**270,000**
TOTAL ADDITIONAL	**5,000,000**	**5,000,000**	**5,000,000**				**619,000**	**270,000**	**270,000**

PARKS

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by $67,262,416 and Restricted Fund appropriations by $8,873,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon mandatory General Fund lapses of $174,143,584 in fiscal year 2007-2008, $2,500,000 in fiscal year 2008-2009 and $2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes language provisions that direct:

"Park Capital Maintenance and Renovation Fund: Notwithstanding KRS 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made."

"Debt Service: Included in the above General Fund appropriation is $619,000 in fiscal year 2009-2010 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act."

The State/Executive Branch Budget Bill, Part II, Capital Projects Budget includes language provisions as follows:

"Permitted Use of Funds: These Bond Funds may be used for any Department of Parks or Kentucky Horse Park Commission facility owned by the Commonwealth."

HOUSE REPORT

The House concurs with the Branch.

SENATE REPORT

The Senate concurs with the House with the following changes:

The Senate modifies a Part I, Operating Budget, language provision as follows:

PARKS

"Debt Service: Included in the above General Fund appropriation is $270,000 in fiscal year 2009-2010 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act."

The Senate amends the State/Executive Branch Budget Bill, Part II, Capital Budget, by deleting the following language:

"Permitted Use of Funds: These Bond Funds may be used for any Department of Parks or Kentucky Horse Park Commission facility owned by the Commonwealth."

CONFERENCE REPORT

The Conference concurs with the Branch with the following changes:

The Conference modifies a Part I, Operating Budget, language provision as follows:

"Debt Service: Included in the above General Fund appropriation is $270,000 in fiscal year 2009-2010 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act."

The Conference amends the State/Executive Branch Budget Bill, Part II, Capital Budget, by deleting the following language:

"Permitted Use of Funds: These Bond Funds may be used for any Department of Parks or Kentucky Horse Park Commission facility owned by the Commonwealth."

The Conference amends Part II, Capital Budget, by deleting $2,000,000 in Investment Income in fiscal year 2009-2010 for the Maintenance Pool - 2008-2010.

B - Commerce Cabinet **Capital Budget**

Parks

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. CAPITAL PROJECT RECAP BY FUND SOURCE									
Bond Funds				12,000,000	4,000,000	4,000,000			
Investment Income							4,000,000	2,000,000	2,000,000
TOTAL CAPITAL				**12,000,000**	**4,000,000**	**4,000,000**	**4,000,000**	**2,000,000**	**2,000,000**
II. CAPITAL PROJECTS									
1 Parks Renovation Pool									
PRJ670K5006									
Bond Funds				8,000,000					
Project Total				**8,000,000**					
2 Maintenance Pool - 2008-2010									
PRJ670K1775									
Bond Funds				4,000,000	4,000,000	4,000,000			
Investment Income							4,000,000	2,000,000	2,000,000
Project Total				**4,000,000**	**4,000,000**	**4,000,000**	**4,000,000**	**2,000,000**	**2,000,000**
TOTAL CAPITAL				**12,000,000**	**4,000,000**	**4,000,000**	**4,000,000**	**2,000,000**	**2,000,000**

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B - Commerce Cabinet **Operating Budget**

Horse Park Commission

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	5,044,700	5,044,700	5,044,700	1,448,200	1,448,200	1,448,200	1,448,200	1,448,200	1,448,200
Restricted Funds	6,886,200	6,886,200	6,886,200	7,200,100	7,200,100	7,200,100	7,322,900	7,322,900	7,322,900
Regular Total Funds	**11,930,900**	**11,930,900**	**11,930,900**	**8,648,300**	**8,648,300**	**8,648,300**	**8,771,100**	**8,771,100**	**8,771,100**
Use of Continuing									
TOTAL FUNDS	**11,930,900**	**11,930,900**	**11,930,900**	**8,648,300**	**8,648,300**	**8,648,300**	**8,771,100**	**8,771,100**	**8,771,100**
II. EXPENDITURE CATEGORY									
Personnel Costs	5,046,100	5,046,100	5,046,100	5,182,400	5,182,400	5,182,400	5,292,700	5,292,700	5,292,700
Operating Expenses	3,459,800	3,459,800	3,459,800	3,439,900	3,439,900	3,439,900	3,452,400	3,452,400	3,452,400
Debt Service	3,399,000	3,399,000	3,399,000						
Capital Outlay	26,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000
TOTAL EXPENDITURES	**11,930,900**	**11,930,900**	**11,930,900**	**8,648,300**	**8,648,300**	**8,648,300**	**8,771,100**	**8,771,100**	**8,771,100**
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	5,044,700	5,044,700	5,044,700	1,448,200	1,448,200	1,448,200	1,448,200	1,448,200	1,448,200
Restricted Funds	6,771,500	6,771,500	6,771,500	7,200,100	7,200,100	7,200,100	7,322,900	7,322,900	7,322,900
Regular Total Funds	**11,816,200**	**11,816,200**	**11,816,200**	**8,648,300**	**8,648,300**	**8,648,300**	**8,771,100**	**8,771,100**	**8,771,100**
Use of Continuing									
TOTAL BASE LEVEL	**11,816,200**	**11,816,200**	**11,816,200**	**8,648,300**	**8,648,300**	**8,648,300**	**8,771,100**	**8,771,100**	**8,771,100**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
Restricted Funds	114,700	114,700	114,700						
TOTAL ADDITIONAL	**114,700**	**114,700**	**114,700**						
V. ADDITIONAL BUDGET ITEMS									
1 CONT Current Year Funding									
ABR665N0008 Provides funds to support current year operations.									
Restricted Funds	114,700	114,700	114,700						
Project Total	**114,700**	**114,700**	**114,700**						
TOTAL ADDITIONAL	**114,700**	**114,700**	**114,700**						

HORSE PARK COMMISSION

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by $67,262,416 and Restricted Fund appropriations by $8,873,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon mandatory General Fund lapses of $174,143,584 in fiscal year 2007-2008, $2,500,000 in fiscal year 2008-2009 and $2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

HOUSE REPORT

The House concurs with the Branch.

SENATE REPORT

The Senate concurs with the House with the following change:

The Senate removes Investment Income support for the maintenance pools - 2008-2010 in Part II, Capital Budget.

CONFERENCE REPORT

The Conference concurs with the Branch with the following change:

The Conference amends Part II, Capital Budget, by deleting $2,000,000 in Investment Income in fiscal year 2008-2009 for the World Equestrian Games Maintenance Pool - 2008-2010.

B - Commerce Cabinet **Capital Budget**

Horse Park Commission

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. CAPITAL PROJECT RECAP BY FUND SOURCE									
Investment Income				2,575,000		575,000	575,000		575,000
TOTAL CAPITAL				**2,575,000**		**575,000**	**575,000**		**575,000**
II. CAPITAL PROJECTS									
1 World Equestrian Games Maintenance Pool - 2008-2010									
PRJ665N5000									
Investment Income				2,000,000					
Project Total				**2,000,000**					
2 Maintenance Pool - 2008-2010									
PRJ665N1745									
Investment Income				575,000		575,000	575,000		575,000
Project Total				**575,000**		**575,000**	**575,000**		**575,000**
TOTAL CAPITAL				**2,575,000**		**575,000**	**575,000**		**575,000**

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B - Commerce Cabinet **Operating Budget**

State Fair Board

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	307,800	307,800	307,800				181,000	181,000	181,000
Restricted Funds	39,039,900	39,039,900	39,039,900	38,804,400	38,804,400	38,804,400	39,345,000	39,345,000	39,345,000
Regular Total Funds	**39,347,700**	**39,347,700**	**39,347,700**	**38,804,400**	**38,804,400**	**38,804,400**	**39,526,000**	**39,526,000**	**39,526,000**
Use of Continuing									
TOTAL FUNDS	**39,347,700**	**39,347,700**	**39,347,700**	**38,804,400**	**38,804,400**	**38,804,400**	**39,526,000**	**39,526,000**	**39,526,000**
II. EXPENDITURE CATEGORY									
Personnel Costs	21,353,500	21,353,500	21,353,500	20,951,300	20,951,300	20,951,300	21,429,600	21,429,600	21,429,600
Operating Expenses	11,135,400	11,135,400	11,135,400	10,994,300	10,994,300	10,994,300	11,056,600	11,056,600	11,056,600
Grants, Loans, Benefits	1,638,100	1,638,100	1,638,100	1,638,100	1,638,100	1,638,100	1,638,100	1,638,100	1,638,100
Debt Service	4,424,400	4,424,400	4,424,400	4,424,400	4,424,400	4,424,400	4,605,400	4,605,400	4,605,400
Capital Outlay	796,300	796,300	796,300	796,300	796,300	796,300	796,300	796,300	796,300
TOTAL EXPENDITURES	**39,347,700**	**39,347,700**	**39,347,700**	**38,804,400**	**38,804,400**	**38,804,400**	**39,526,000**	**39,526,000**	**39,526,000**
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	307,800	307,800	307,800						
Restricted Funds	39,039,900	39,039,900	39,039,900	38,804,400	38,804,400	38,804,400	39,345,000	39,345,000	39,345,000
Regular Total Funds	**39,347,700**	**39,347,700**	**39,347,700**	**38,804,400**	**38,804,400**	**38,804,400**	**39,345,000**	**39,345,000**	**39,345,000**
Use of Continuing									
TOTAL BASE LEVEL	**39,347,700**	**39,347,700**	**39,347,700**	**38,804,400**	**38,804,400**	**38,804,400**	**39,345,000**	**39,345,000**	**39,345,000**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund							181,000	181,000	181,000
TOTAL ADDITIONAL							**181,000**	**181,000**	**181,000**
V. ADDITIONAL BUDGET ITEMS									
1 NEW KFEC HVAC Systems Phase I & II - Debt Service									
ABR235W0005 Provides debt service for $2 million in Bond Funds.									
General Fund							181,000	181,000	181,000
Project Total							**181,000**	**181,000**	**181,000**
TOTAL ADDITIONAL							**181,000**	**181,000**	**181,000**

STATE FAIR BOARD

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by $67,262,416 and Restricted Fund appropriations by $8,873,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon mandatory General Fund lapses of $174,143,584 in fiscal year 2007-2008, $2,500,000 in fiscal year 2008-2009 and $2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes language provisions that direct:

"Debt Service: Included in the above Restricted Funds appropriation is $4,424,400 in fiscal year 2008-2009 and $4,424,400 in fiscal year 2009-2010 for previously issued bonds."

"Debt Service: Included in the above General Fund appropriation is $181,000 in fiscal year 2009-2010 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act."

HOUSE REPORT

The House concurs with the Branch.

SENATE REPORT

The Senate concurs with the House with the following change:

The Senate amends the State/Executive Branch Budget Bill, Part II, Capital Budget, by adding the following language:

"2008 Ryder Cup: Included in the above Restricted Funds appropriation is the amount necessary to complete parking infrastructure improvements at the Kentucky Fair and Exposition Center pursuant to the 2008 Ryder Cup Trade Agreement."

STATE FAIR BOARD

CONFERENCE REPORT

The Conference concurs with the Branch.

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B - Commerce Cabinet **Capital Budget**

State Fair Board

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. CAPITAL PROJECT RECAP BY FUND SOURCE									
Restricted Funds				1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Bond Funds				2,000,000	2,000,000	2,000,000			
TOTAL CAPITAL				**3,000,000**	**3,000,000**	**3,000,000**	**1,000,000**	**1,000,000**	**1,000,000**
II. CAPITAL PROJECTS									
1 Upgrade HVAC Systems									
PRJ235W5000									
Bond Funds				2,000,000	2,000,000	2,000,000			
Project Total				**2,000,000**	**2,000,000**	**2,000,000**			
2 Maintenance Pool - 2008-2010									
PRJ235W1733									
Restricted Funds				1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Project Total				**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**
TOTAL CAPITAL				**3,000,000**	**3,000,000**	**3,000,000**	**1,000,000**	**1,000,000**	**1,000,000**

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B - Commerce Cabinet **Operating Budget**

Fish and Wildlife Resources

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund							442,000	442,000	
Restricted Funds	27,604,300	27,604,300	27,604,300	31,401,800	31,401,800	31,401,800	31,975,200	31,975,200	31,975,200
Federal Funds	10,271,500	10,271,500	10,271,500	13,486,000	13,486,000	13,486,000	13,562,800	13,562,800	13,562,800
Regular Total Funds	**37,875,800**	**37,875,800**	**37,875,800**	**44,887,800**	**44,887,800**	**44,887,800**	**45,980,000**	**45,980,000**	**45,538,000**
Use of Continuing									
TOTAL FUNDS	**37,875,800**	**37,875,800**	**37,875,800**	**44,887,800**	**44,887,800**	**44,887,800**	**45,980,000**	**45,980,000**	**45,538,000**
II. EXPENDITURE CATEGORY									
Personnel Costs	30,278,600	30,278,600	30,278,600	34,273,800	34,273,800	34,273,800	34,913,600	34,913,600	34,913,600
Operating Expenses	6,831,800	6,831,800	6,831,800	8,677,100	8,677,100	8,677,100	8,779,300	8,779,300	8,779,300
Grants, Loans, Benefits	765,400	765,400	765,400	850,000	850,000	850,000	850,000	850,000	850,000
Debt Service							442,000	442,000	
Capital Outlay				1,086,900	1,086,900	1,086,900	995,100	995,100	995,100
TOTAL EXPENDITURES	**37,875,800**	**37,875,800**	**37,875,800**	**44,887,800**	**44,887,800**	**44,887,800**	**45,980,000**	**45,980,000**	**45,538,000**
III. BASE LEVEL BUDGET BY FUND SOURCE									
Restricted Funds	27,604,300	27,604,300	27,604,300	26,350,900	26,350,900	26,350,900	27,147,200	27,147,200	27,147,200
Federal Funds	10,271,500	10,271,500	10,271,500	11,834,100	11,834,100	11,834,100	11,982,000	11,982,000	11,982,000
Regular Total Funds	**37,875,800**	**37,875,800**	**37,875,800**	**38,185,000**	**38,185,000**	**38,185,000**	**39,129,200**	**39,129,200**	**39,129,200**
Use of Continuing									
TOTAL BASE LEVEL	**37,875,800**	**37,875,800**	**37,875,800**	**38,185,000**	**38,185,000**	**38,185,000**	**39,129,200**	**39,129,200**	**39,129,200**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund							442,000	442,000	
Restricted Funds				5,050,900	5,050,900	5,050,900	4,828,000	4,828,000	4,828,000
Federal Funds				1,651,900	1,651,900	1,651,900	1,580,800	1,580,800	1,580,800
TOTAL ADDITIONAL				**6,702,800**	**6,702,800**	**6,702,800**	**6,850,800**	**6,850,800**	**6,408,800**
V. ADDITIONAL BUDGET ITEMS									
1 GB Law Enforcement - Additional Officer Positions									
ABR660G0005 Provides funds to support 15 additional positions and restore base reductions.									
Restricted Funds				1,353,400	1,353,400	1,353,400	1,240,400	1,240,400	1,240,400
Federal Funds				157,300	157,300	157,300	144,500	144,500	144,500
Project Total				**1,510,700**	**1,510,700**	**1,510,700**	**1,384,900**	**1,384,900**	**1,384,900**

B - Commerce Cabinet **Operating Budget**

Fish and Wildlife Resources

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
2 GB Wildlife - Additional Positions									
ABR660G0002 Provides funds to support 18 additional positions and restore base reductions.									
Restricted Funds				2,240,300	2,240,300	2,240,300	2,240,300	2,240,300	2,240,300
Federal Funds				591,700	591,700	591,700	541,200	541,200	541,200
Project Total				**2,832,000**	**2,832,000**	**2,832,000**	**2,781,500**	**2,781,500**	**2,781,500**
3 GB Administration and Support - Additional Positions									
ABR660G0001 Provides funds to support 6 additional positions and restore base reductions.									
Restricted Funds				496,400	496,400	496,400	461,800	461,800	461,800
Project Total				**496,400**	**496,400**	**496,400**	**461,800**	**461,800**	**461,800**
4 GB Information and Education - Additional Positions									
ABR660G0004 Provides funds to support 4 additional positions and restore base reductions.									
Restricted Funds				574,500	574,500	574,500	537,700	537,700	537,700
Federal Funds				129,900	129,900	129,900	127,600	127,600	127,600
Project Total				**704,400**	**704,400**	**704,400**	**665,300**	**665,300**	**665,300**
5 GB Fisheries - Additional Positions									
ABR660G0003 Provides funds to support 2 additional positions and restore base reductions.									
Restricted Funds				386,300	386,300	386,300	347,800	347,800	347,800
Federal Funds				773,000	773,000	773,000	767,500	767,500	767,500
Project Total				**1,159,300**	**1,159,300**	**1,159,300**	**1,115,300**	**1,115,300**	**1,115,300**
6 NEW Debt Service									
ABR660G0006 Provides debt service to support $10 million in Bond Funds. C: Removes debt service.									
General Fund							442,000	442,000	
Project Total							**442,000**	**442,000**	
TOTAL ADDITIONAL				**6,702,800**	**6,702,800**	**6,702,800**	**6,850,800**	**6,850,800**	**6,408,800**

TRANSFERS TO THE GENERAL FUND

Fish and Wildlife Resources

Kentucky Wetland and Stream Mitigation Fund	10,000,000	10,000,000	

(KRS 150.255(3))
A $10,000,000 capital appropriation from bond funds in Part II, Capital Projects Budget, of this Act will be used to replace this transfer of funds to the General Fund.

B - Commerce Cabinet **Operating Budget**

Fish and Wildlife Resources

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
TOTAL				10,000,000	10,000,000				

FISH AND WILDLIFE RESOURCES

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by $67,262,416 and Restricted Fund appropriations by $8,873,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon mandatory General Fund lapses of $174,143,584 in fiscal year 2007-2008, $2,500,000 in fiscal year 2008-2009 and $2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part V, Funds Transfer, includes a transfer from Operations and Support Services, Restricted Funds of $10,000,000 in fiscal year 2008-2009.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes a language provision that direct:

"Debt Service: Included in the above General Fund appropriation is $442,000 in fiscal year 2009-2010 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act."

HOUSE REPORT

The House concurs with the Branch with the following changes:

The House provides Restricted Funds totaling $5,050,900 in fiscal year 2008-2009 and $4,828,000 in fiscal year 2009-2010 to support new personnel, operating, grants, loans, benefits, and capital outlay expenditures. In addition, the House provides Federal Funds totaling $1,651,900 in fiscal year 2008-2009 and $1,580,800 in fiscal year 2009-2010 to support new personnel, operating, grants, loans, benefits, and capital outlay expenditures.

The House amends the State/Executive Branch Budget Bill, Part II, Capital Budget, to include $1 million in Restricted Funds in each fiscal year for the Land Acquisition Pool.

FISH AND WILDLIFE RESOURCES

SENATE REPORT
The Senate concurs with the House.

CONFERENCE REPORT
The Conference concurs with the Branch with the following changes:

The Conference provides Restricted Funds support totaling $5,050,900 in fiscal year 2008-2009 and $4,828,000 in fiscal year 2009-2010 for new personnel, operating, grants, loans, benefits, and capital outlay expenditures. In addition, the Conference provides Federal Funds support totaling $1,651,900 in fiscal year 2008-2009 and $1,580,800 in fiscal year 2009-2010 for new personnel, operating, grants, loans, benefits, and capital outlay expenditures.

The Conference amends Part II, Capital Budget, by adding $1,000,000 in Restricted Funds in each fiscal year for the Land Acquisition Pool.

The Conference deletes a Part I, Operating Budget, language provision as follows:

"Debt Service: Included in the above General Fund appropriation is $442,000 in fiscal year 2009-2010 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act."

The Conference amends Part II, Capital Budget, by deleting $10,000,000 in Bond Funds in fiscal year 2008-2009 for the Wetland and Stream Mitigation Fund.

The Conference amends Part V, Funds Transfer, to remove $10,000,000 in fiscal year 2008-2009.

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B - Commerce Cabinet **Capital Budget**

Fish and Wildlife Resources

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. CAPITAL PROJECT RECAP BY FUND SOURCE									
Restricted Funds				6,600,000	6,600,000	6,600,000	6,600,000	6,600,000	6,600,000
Federal Funds				500,000	500,000	500,000	500,000	500,000	500,000
Bond Funds				10,000,000	10,000,000				
TOTAL CAPITAL				**17,100,000**	**17,100,000**	**7,100,000**	**7,100,000**	**7,100,000**	**7,100,000**
II. CAPITAL PROJECTS									
1 Fees-in-Lieu-of Stream Mitigation Projects Pool									
PRJ660G1740									
Restricted Funds				5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Project Total				**5,000,000**	**5,000,000**	**5,000,000**	**5,000,000**	**5,000,000**	**5,000,000**
2 Wetland and Stream Mitigation Fund									
PRJ660G5000									
Bond Funds				10,000,000	10,000,000				
Project Total				**10,000,000**	**10,000,000**				
3 Maintenance Pool - 2008-2010									
PRJ660G1739									
Restricted Funds				600,000	600,000	600,000	600,000	600,000	600,000
Project Total				**600,000**	**600,000**	**600,000**	**600,000**	**600,000**	**600,000**
4 Boating and Fishing Access Pool									
PRJ660G1741									
Federal Funds				500,000	500,000	500,000	500,000	500,000	500,000
Project Total				**500,000**	**500,000**	**500,000**	**500,000**	**500,000**	**500,000**
5 Land Acquisition Pool									
PRJ660G1738									
Restricted Funds				1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Project Total				**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**
TOTAL CAPITAL				**17,100,000**	**17,100,000**	**7,100,000**	**7,100,000**	**7,100,000**	**7,100,000**

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B - Commerce Cabinet **Operating Budget**

Historical Society

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	7,915,700	7,915,700	7,915,700	7,154,200	7,154,200	7,154,200	7,154,200	7,154,200	7,154,200
Restricted Funds	795,000	795,000	795,000	757,000	757,000	757,000	907,500	907,500	907,500
Federal Funds	516,800	516,800	516,800						
Regular Total Funds	**9,227,500**	**9,227,500**	**9,227,500**	**7,911,200**	**7,911,200**	**7,911,200**	**8,061,700**	**8,061,700**	**8,061,700**
Use of Continuing									
TOTAL FUNDS	**9,227,500**	**9,227,500**	**9,227,500**	**7,911,200**	**7,911,200**	**7,911,200**	**8,061,700**	**8,061,700**	**8,061,700**
II. EXPENDITURE CATEGORY									
Personnel Costs	4,261,200	4,261,200	4,261,200	4,341,800	4,341,800	4,341,800	4,484,800	4,484,800	4,484,800
Operating Expenses	2,865,500	2,865,500	2,865,500	3,260,900	3,260,900	3,260,900	3,403,400	3,403,400	3,403,400
Grants, Loans, Benefits	2,068,800	2,068,800	2,068,800	308,500	308,500	308,500	173,500	173,500	173,500
Debt Service	32,000	32,000	32,000						
TOTAL EXPENDITURES	**9,227,500**	**9,227,500**	**9,227,500**	**7,911,200**	**7,911,200**	**7,911,200**	**8,061,700**	**8,061,700**	**8,061,700**
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	7,915,700	7,915,700	7,915,700	7,154,200	7,154,200	7,154,200	7,154,200	7,154,200	7,154,200
Restricted Funds	795,000	795,000	795,000	757,000	757,000	757,000	907,500	907,500	907,500
Federal Funds	516,800	516,800	516,800						
Regular Total Funds	**9,227,500**	**9,227,500**	**9,227,500**	**7,911,200**	**7,911,200**	**7,911,200**	**8,061,700**	**8,061,700**	**8,061,700**
Use of Continuing									
TOTAL BASE LEVEL	**9,227,500**	**9,227,500**	**9,227,500**	**7,911,200**	**7,911,200**	**7,911,200**	**8,061,700**	**8,061,700**	**8,061,700**

HISTORICAL SOCIETY

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by $67,262,416 and Restricted Fund appropriations by $8,873,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon mandatory General Fund lapses of $174,143,584 in fiscal year 2007-2008, $2,500,000 in fiscal year 2008-2009 and $2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

HOUSE REPORT

The House concurs with the Branch.

SENATE REPORT

The Senate concurs with the House.

CONFERENCE REPORT

The Conference concurs with the Branch.

B - Commerce Cabinet **Capital Budget**

Historical Society

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
II. CAPITAL PROJECTS									
1 Kentucky History Center - Purchase Casework Reauthorization ($250,000 Capital Construction Surplus)									
PRJ550P5000									
Investment Income									
Project Total									
TOTAL CAPITAL									

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B - Commerce Cabinet **Operating Budget**

Arts Council

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	4,128,600	4,128,600	4,128,600	3,919,500	3,719,500	3,719,500	4,031,400	3,831,400	3,831,400
Restricted Funds	952,700	952,700	952,700	332,700	332,700	332,700	215,800	215,800	215,800
Federal Funds	740,000	740,000	740,000	739,300	739,300	739,300	705,000	705,000	705,000
Regular Total Funds	**5,821,300**	**5,821,300**	**5,821,300**	**4,991,500**	**4,791,500**	**4,791,500**	**4,952,200**	**4,752,200**	**4,752,200**
Use of Continuing									
TOTAL FUNDS	**5,821,300**	**5,821,300**	**5,821,300**	**4,991,500**	**4,791,500**	**4,791,500**	**4,952,200**	**4,752,200**	**4,752,200**
II. EXPENDITURE CATEGORY									
Personnel Costs	1,241,900	1,241,900	1,241,900	1,250,800	1,250,800	1,250,800	1,286,100	1,286,100	1,286,100
Operating Expenses	877,700	877,700	877,700	738,600	738,600	738,600	733,000	733,000	733,000
Grants, Loans, Benefits	3,701,700	3,701,700	3,701,700	3,002,100	2,802,100	2,802,100	2,933,100	2,733,100	2,733,100
TOTAL EXPENDITURES	**5,821,300**	**5,821,300**	**5,821,300**	**4,991,500**	**4,791,500**	**4,791,500**	**4,952,200**	**4,752,200**	**4,752,200**
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	4,128,600	4,128,600	4,128,600	3,719,500	3,719,500	3,719,500	3,831,400	3,831,400	3,831,400
Restricted Funds	952,700	952,700	952,700	332,700	332,700	332,700	215,800	215,800	215,800
Federal Funds	740,000	740,000	740,000	739,300	739,300	739,300	705,000	705,000	705,000
Regular Total Funds	**5,821,300**	**5,821,300**	**5,821,300**	**4,791,500**	**4,791,500**	**4,791,500**	**4,752,200**	**4,752,200**	**4,752,200**
Use of Continuing									
TOTAL BASE LEVEL	**5,821,300**	**5,821,300**	**5,821,300**	**4,791,500**	**4,791,500**	**4,791,500**	**4,752,200**	**4,752,200**	**4,752,200**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund				200,000			200,000		
TOTAL ADDITIONAL				**200,000**			**200,000**		
V. ADDITIONAL BUDGET ITEMS									
1 CONT Kentucky Arts Council Grants									
ABR529K0004 Provides funds to support grants.									
General Fund				200,000			200,000		
Project Total				**200,000**			**200,000**		
TOTAL ADDITIONAL				**200,000**			**200,000**		

ARTS COUNCIL

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by $67,262,416 and Restricted Fund appropriations by $8,873,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon mandatory General Fund lapses of $174,143,584 in fiscal year 2007-2008, $2,500,000 in fiscal year 2008-2009 and $2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part I, Operating Budget includes language provisions that direct:

"Open Meetings: Any entity involved in producing or financing arts on a local or statewide basis, since the inception of fiscal year 2004-2005, which received a total of $25,000 or less as a result of appropriations or grants from state or local governmental units, shall be exempt from the requirements of KRS 61.800 to 61.850."

"Open Records: Any entity involved in producing or financing arts on a local or statewide basis, since the inception of fiscal year 2004-2005, which received a total of $25,000 or less as a result of appropriations or grants from state or local governmental units shall be exempt from the requirements of KRS 61.870 to 61.884."

HOUSE REPORT

The House concurs with the Branch with the following change:

The House provides General Fund support totaling $200,000 in each fiscal year for Kentucky Arts Council grants.

SENATE REPORT

The Senate concurs with the House with the following change:

The Senate reduces in Part I, Operating Budget, General Fund support totaling $200,000 in each fiscal year.

ARTS COUNCIL

CONFERENCE REPORT

The Conference concurs with the Branch.

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B - Commerce Cabinet **Operating Budget**

Heritage Council

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	908,100	908,100	908,100	908,100	908,100	908,100	952,100	952,100	952,100
Restricted Funds	1,374,600	1,374,600	1,374,600	320,300	320,300	320,300	255,300	255,300	255,300
Federal Funds	770,100	770,100	770,100	752,300	752,300	752,300	752,300	752,300	752,300
Road Fund				140,000	40,000		145,000	45,000	
Regular Total Funds	**3,052,800**	**3,052,800**	**3,052,800**	**2,120,700**	**2,020,700**	**1,980,700**	**2,104,700**	**2,004,700**	**1,959,700**
Use of Continuing									
TOTAL FUNDS	**3,052,800**	**3,052,800**	**3,052,800**	**2,120,700**	**2,020,700**	**1,980,700**	**2,104,700**	**2,004,700**	**1,959,700**
II. EXPENDITURE CATEGORY									
Personnel Costs	1,294,900	1,294,900	1,294,900	1,379,800	1,379,800	1,379,800	1,423,800	1,423,800	1,423,800
Operating Expenses	726,000	726,000	726,000	676,200	576,200	536,200	616,200	516,200	471,200
Grants, Loans, Benefits	1,031,900	1,031,900	1,031,900	64,700	64,700	64,700	64,700	64,700	64,700
TOTAL EXPENDITURES	**3,052,800**	**3,052,800**	**3,052,800**	**2,120,700**	**2,020,700**	**1,980,700**	**2,104,700**	**2,004,700**	**1,959,700**
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	908,100	908,100	908,100	908,100	908,100	908,100	952,100	952,100	952,100
Restricted Funds	1,334,600	1,334,600	1,334,600	320,300	320,300	320,300	255,300	255,300	255,300
Federal Funds	770,100	770,100	770,100	752,300	752,300	752,300	752,300	752,300	752,300
Regular Total Funds	**3,012,800**	**3,012,800**	**3,012,800**	**1,980,700**	**1,980,700**	**1,980,700**	**1,959,700**	**1,959,700**	**1,959,700**
Use of Continuing									
TOTAL BASE LEVEL	**3,012,800**	**3,012,800**	**3,012,800**	**1,980,700**	**1,980,700**	**1,980,700**	**1,959,700**	**1,959,700**	**1,959,700**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
Restricted Funds	40,000	40,000	40,000						
Road Fund				140,000	40,000		145,000	45,000	
TOTAL ADDITIONAL	**40,000**	**40,000**	**40,000**	**140,000**	**40,000**		**145,000**	**45,000**	
V. ADDITIONAL BUDGET ITEMS									
1 GB Operating Support Request									
ABR410R0005 Provides Restricted Funds support in FY08.									
Restricted Funds	40,000	40,000	40,000						
Project Total	**40,000**	**40,000**	**40,000**						
2 CONT Operating Support									
ABR410R0006 Provides a Road Fund appropriation to support reviews of transportation projects.									
Road Fund				140,000	40,000		145,000	45,000	
Project Total				**140,000**	**40,000**		**145,000**	**45,000**	

B - Commerce Cabinet **Operating Budget**

Heritage Council

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
TOTAL ADDITIONAL	40,000	40,000	40,000	140,000	40,000		145,000	45,000	

HERITAGE COUNCIL

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by $67,262,416 and Restricted Fund appropriations by $8,873,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon mandatory General Fund lapses of $174,143,584 in fiscal year 2007-2008, $2,500,000 in fiscal year 2008-2009 and $2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

HOUSE REPORT

The House concurs with the Branch.

SENATE REPORT

The Senate concurs with the House with the following change:

The Senate reduces in Part I, Operating Budget, Road Fund support totaling $100,000 in each fiscal year.

CONFERENCE REPORT

The Conference concurs with the Branch with the following change:

The Conference removes in Part I, Operating Budget, Road Fund support totaling $140,000 in fiscal year 2008-2009 and $145,000 in fiscal year 2009-2010.

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B - Commerce Cabinet **Operating Budget**

Kentucky Center for the Arts

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. APPROPRIATIONS SUMMARY BY FUND SOURCE									
General Fund	1,264,400	1,264,400	1,264,400	1,112,700	1,112,700	1,112,700	1,905,700	1,509,700	1,509,700
Regular Total Funds	**1,264,400**	**1,264,400**	**1,264,400**	**1,112,700**	**1,112,700**	**1,112,700**	**1,905,700**	**1,509,700**	**1,509,700**
Use of Continuing									
TOTAL FUNDS	**1,264,400**	**1,264,400**	**1,264,400**	**1,112,700**	**1,112,700**	**1,112,700**	**1,905,700**	**1,509,700**	**1,509,700**
II. EXPENDITURE CATEGORY									
Personnel Costs	138,400	138,400	138,400	36,700	36,700	36,700	47,000	47,000	47,000
Operating Expenses	489,600	489,600	489,600	515,900	515,900	515,900	505,600	505,600	505,600
Grants, Loans, Benefits	636,400	636,400	636,400	560,100	560,100	560,100	560,100	560,100	560,100
Debt Service							793,000	397,000	397,000
TOTAL EXPENDITURES	**1,264,400**	**1,264,400**	**1,264,400**	**1,112,700**	**1,112,700**	**1,112,700**	**1,905,700**	**1,509,700**	**1,509,700**
III. BASE LEVEL BUDGET BY FUND SOURCE									
General Fund	1,264,400	1,264,400	1,264,400	1,112,700	1,112,700	1,112,700	1,112,700	1,112,700	1,112,700
Regular Total Funds	**1,264,400**	**1,264,400**	**1,264,400**	**1,112,700**	**1,112,700**	**1,112,700**	**1,112,700**	**1,112,700**	**1,112,700**
Use of Continuing									
TOTAL BASE LEVEL	**1,264,400**	**1,264,400**	**1,264,400**	**1,112,700**	**1,112,700**	**1,112,700**	**1,112,700**	**1,112,700**	**1,112,700**
IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE									
General Fund							793,000	397,000	397,000
TOTAL ADDITIONAL							**793,000**	**397,000**	**397,000**
V. ADDITIONAL BUDGET ITEMS									
1 N/A Debt Service									
ABR552H0006 Provides funds to support debt service on $9 million in Bond Funds for projects in the KY Center Capital Budget.									
General Fund							793,000	397,000	397,000
Project Total							**793,000**	**397,000**	**397,000**
TOTAL ADDITIONAL							**793,000**	**397,000**	**397,000**

KENTUCKY CENTER FOR THE ARTS

BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by $67,262,416 and Restricted Fund appropriations by $8,873,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in fiscal biennium 2008-2010 based upon mandatory General Fund lapses of $174,143,584 in fiscal year 2007-2008, $2,500,000 in fiscal year 2008-2009 and $2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy addresses increments, retirement, health insurance, and personnel complement.

HOUSE REPORT

The House concurs with the Branch with the following change:

The House adds a Part I, language provision as follows:

"Debt Service: Included in the above General Fund appropriation is $793,000 in fiscal year 2009-2010 for debt service to support new bond funds as set forth in Part II, Capital Projects Budget, of this Act."

SENATE REPORT

The Senate concurs with the House with the following changes:

The Senate modifies a Part I, Operating Budget, language provision as follows:

"Debt Service: Included in the above General Fund appropriation is $397,000 in fiscal year 2009-2010 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act."

The Senate amends the State/Executive Branch Budget Bill, Part II, Capital Budget, by adding the following language:

"Capitalized Interest: The Kentucky Center for the Arts is authorized to capitalize interest prior to the issuance of the above Bond Funds for a period not to exceed 18 months."

KENTUCKY CENTER FOR THE ARTS

CONFERENCE REPORT

The Conference concurs with the Branch with the following changes:

The Conference modifies a Part I, Operating Budget, language provision as follows:

"Debt Service: Included in the above General Fund appropriation is $397,000 in fiscal year 2009-2010 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act."

The Conference amends the State/Executive Branch Budget Bill, Part II, Capital Budget, by adding the following language:

"Capitalized Interest: The Kentucky Center for the Arts is authorized to capitalize interest prior to the issuance of the above Bond Funds for a period not to exceed 18 months."

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B - Commerce Cabinet **Capital Budget**

Kentucky Center for the Arts

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
I. CAPITAL PROJECT RECAP BY FUND SOURCE									
Bond Funds				8,954,000	8,954,000	8,954,000			
Investment Income				160,000	160,000	160,000	160,000	160,000	160,000
TOTAL CAPITAL				**9,114,000**	**9,114,000**	**9,114,000**	**160,000**	**160,000**	**160,000**
II. CAPITAL PROJECTS									
1 Maintenance Pool - 2008-2010									
PRJ552H1669									
Investment Income				160,000	160,000	160,000	160,000	160,000	160,000
Project Total				**160,000**	**160,000**	**160,000**	**160,000**	**160,000**	**160,000**
2 Major Maintenance Renovation Pool									
PRJ552H1672									
Bond Funds				8,954,000	8,954,000	8,954,000			
Project Total				**8,954,000**	**8,954,000**	**8,954,000**			
TOTAL CAPITAL				**9,114,000**	**9,114,000**	**9,114,000**	**160,000**	**160,000**	**160,000**