QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology
Report Quarter: 2016-1(January)
Print Date: 01/12/2016

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Education & Workforce Development Cabinet/Commonwealth Office of Technology						
Digital Conversion/Phase 3 Comments: Cost to date:$1,960,942 Percent Complete: 98%	Multi	2014-2016	Execution & Control Phase			
Educator Preparation System Comments: Cost to Date: $188,930 Percent Complete: 15%	Multi	2014-2016	Initiation Phase			
Education & Workforce Development Cabinet/Office of Employment and Training (Workforce Dev.						
Expand Statewide Longitudinal Data System Comments: Cost to date: $2,754,006 Percent Complete: 98%	Multi	CPBOC-12/01/10	Execution & Control Phase			
Kentucky Statewide Longitudinal Database System Data Quality Upgrade Comments: Cost to date: $$166.322 Percent Complete: 30%	Multi	CPBOC-8/01/14	Execution & Control Phase			
Education & Workforce Development Cabinet/Unemployment Ins (WKF Inv)						
IT System Improvements Comments: Cost to date: $667,705 Percent Complete: 89%	Multi	CPBOC-12/01/13	Initiation Phase			
Reemployment and Eligibility Assessment Data Integration Project Comments: Closed	Multi	CPBOC-11/01/12	Closeout Phase	100	12/31/15	12/01/14
State Identified Prevention Strategy Upgrade Comments: Cost to date: $990,00 Percent Complete:100%	Multi	CPBOC-12/01/13	Closeout Phase	100	12/31/15	12/31/15
System Integrity Enhancement-Adjudication Comments: Closed	Multi	CPBOC-11/01/12	Closeout Phase	100	04/01/15	04/01/15
Energy & Environment Cabinet/Commonwealth Office of Technology						
* TEMPO System Upgrade	Multi	2014-2016	Execution & Control Phase			

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Comments: Cost to date: $558,656 Percent Complete: 95%						
Energy & Environment Cabinet/Natural Resources						
Mine Safety, Licensing and Mapping Application Comments: Cost to date: $891,855 Percent Complete: 98%	Multi	2012-2014	Execution & Control Phase			
Finance and Administration Cabinet/Commonwealth Office of Technology						
* Business One Stop Portal - Phase II Comments: Cost to date: $2,330,490 Percent Complete: 30%	Multi	2014-2016	Planning Phase			
* Next Generation Kentucky Information Highway	Multi	2014-2016	Initiation Phase			
Property Tax Systems Upgrade Comments: Cost to date: $0 Percent Complete: 0%	Multi	2014-2016	Planning Phase			
* Public Safety Communications Infrastructure KEWS Comments: Cost to date: $46,267,000 Percent Complete:100%	Multi	2004-2006	Closeout Phase	100	08/01/15	08/01/15
Finance and Administration Cabinet/General Administration						
* Business One-Stop Portal - Phase I Reauthorization and Reallocation Comments: Complete	Multi	2012-2014	Closeout Phase	100	04/01/15	04/01/15
Finance and Administration Cabinet/Revenue						
* Comprehensive Tax System - Phase I	Multi	2006-2008	Closeout Phase	100	06/01/15	06/01/15
General Government Cabinet/KY Retirement Systems						
Kentucky Retirement Systems Line of Business Project Comments: Cost to date: $21,413,442 Percent Complete: 97%	Multi	2006-2008	Execution & Control Phase			

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General Government Cabinet/KY Teachers' Retirement						
KTRS Pension Management System	Multi	2004-2006	Execution & Control Phase			
Comments: Cost to date: $21,967,345 Percent Complete: 98%						
KTRS Pension Management System II	Multi	2010-2012	Execution & Control Phase			
Comments: Cost to date: $14,774,641 Percent Complete: 75%						
Health and Family Services Cabinet/Medicaid Administration						
Eligibility Systems Integration Services	Multi	CPBOC-10/01/13	Execution & Control Phase			
Comments: Cost to date: $41,019,622 Percent Complete: 51%						
* Medicaid Eligibility System	Multi	2012-2014	Execution & Control Phase			
Comments: Cost to date: $22,415,320 Percent Complete: 45%						
Health and Family Services Cabinet/Public Health						
* eKASPER System Upgrade (Phase II)	Multi	2004-2006	Closeout Phase	100	04/01/15	04/01/15
Health and Family Services Cabinet/Secretary's Office (CHFS)						
* Child Support Enforcement (KASES II)	Multi	2004-2006	Closeout Phase	100	12/31/15	12/31/15
Comments: Cost to date: $31,595,899 Percent Complete: 100%						
Kentucky Health Benefit Exchange Information Technology System	Multi	CPBOC-8/01/12	Execution & Control Phase			
Comments: Cost to date: $139,533,102 Percent Complete: 71%						
* Safeguarding Children At Risk (TWIST Re-Write)	Multi	2004-2006	Execution & Control Phase			
Comments: Cost to date: $6,265,674 Percent Complete: 59%						
* Suport for Health and Welfare Services (KAMES)	Multi	2004-2006	Execution & Control Phase			
Comments: Cost to date: $20,028,367 Percent Complete: 96%						

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Justice and Public Safety Cabinet/Commonwealth Office of Technology						
Records and Registration Information System Replacement Comments: Cost to date: $0 Percent Complete: 2%	Multi	2014-2016	Initiation Phase			
* Upgrade KY Offender Management System	Multi	2014-2016	Execution & Control Phase			
Justice and Public Safety Cabinet/Public Advocacy						
* Case Management System Comments: Cost to date: $1,460,707 Percent Complete: 95%	Multi	2012-2014	Execution & Control Phase			
Labor Cabinet/Commonwealth Office of Technology						
Online Filing System Comments: Cost to date: $2,413,279 Percent Complete: 85%	Multi	2014-2016	Execution & Control Phase			
Public Protection Cabinet/Horse Racing Commission						
Ky Horse Racing Commission Integrated Database and Information System Comments: Cost to date: $97,043 Percent Complete: 25%	Multi	2012-2014	Execution & Control Phase			
Tourism, Arts & Heritage Cabinet/Commonwealth Office of Technology						
* Historical Society Digital Initiatives Comments: Cost to date: $4,500 Percent Complete: 10%	Multi	2014-2016	Initiation Phase			
Transportation Cabinet/Gen Admin & Support (Transp)						
* Purchase PONTIS Upgrade Comments: Cost to date: $600,000 Percent Complete: 100%	Multi	2010-2012	Closeout Phase	100	12/31/15	12/31/15
* Purchase TRNSPORT Upgrade	Multi	2010-2012	Execution & Control Phase			

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Comments: Cost to date: $1,926,255 Percent Complete: 62%						
* Replace Automated Vehicle Information System (AVIS)	Multi	2008-2010	Execution & Control Phase			
Comments: Cost to date: $1,512,000 Percent Complete: 9%						
* Replace Kentucky Driver Licensing System	Multi	2012-2014	Planning Phase			
Comments: Cost to date: $524,923 Percent Complete: 5%						
* Transportation Enterprise Data Warehouse	Multi	2010-2012	Execution & Control Phase			
Comments: Cost to date: $1,259,829 Percent Complete: 86%						

*** indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).**