QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Administrative Office of the Courts
Report Quarter: 2016-1(January)
Print Date: 02/05/2016

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Judicial Branch/AOC						
Allen County	Allen	2008-2010	Complete/Closed Out	100	09/15/12	09/24/12
Boyd County	Boyd	2004-2006	Complete/Not Closed Out	100	06/30/09	05/11/09
Bracken County	Bracken	2008-2010	Complete/Closed Out	100	06/30/13	09/15/13
Breckinridge County	Breckinridg	2006-2008	Complete/Closed Out	100	04/01/12	04/01/12
Campbell County	Campbell	2006-2008	Complete/Not Closed Out	100	06/15/12	06/15/12
Carlisle County	Carlisle	2008-2010	Complete/Closed Out	100	04/01/11	04/01/11
E-Case and Docket Management System Comments: In process	Multi	Other	Other			
Franklin County	Franklin	2006-2008	Complete/Not Closed Out	100	12/06/13	12/06/13
Hancock County	Hancock	2006-2008	Complete/Not Closed Out	100	07/15/11	09/19/11
Henry County	Henry	2014-2016	A/E Selection			
Hopkins County	Hopkins	2006-2008	Complete/Closed Out	100	04/13/12	04/13/12
Lawrence Cousnty	Lawrence	2008-2010	Complete/Not Closed Out	100	11/01/13	11/15/13
Morgan County	Morgan	2008-2010	Complete/Not Closed Out	100	06/01/14	04/01/14
Nicholas County	Nicholas	2014-2016	A/E Selection			
Owen County	Owen	2006-2008	Complete/Closed Out	100	08/01/12	08/01/12
Pike County	Pike	2006-2008	Complete/Not Closed Out	100	06/21/13	07/01/13
Robertson County (Project Pool)	Robertson	2004-2006	Complete/Not Closed Out	100	06/30/09	11/01/09
Whitley County	Whitley	2006-2008	Complete/Closed Out	100	10/15/11	10/15/11
Wolfe County	Wolfe	2006-2008	Complete/Closed Out	100	06/25/12	07/01/12

*** indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).**

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: Administrative Office of the Courts
Report Quarter: 2016-1(January)
Print Date: 02/05/2016

Cabinet/Agency/Project Title	Scheduled Closeout	Account Balance	Explanation - Why has the account not been closed?
Judicial Branch/AOC			
Boyd County	06/11/10	$0.10	Waiting on close out letters from county officials.
Campbell County	07/15/13	$50,000.00	Renovation of old building is not complete.
Franklin County	01/06/15	$0.10	Waiting on close out letters from county officials.
Hancock County	10/19/12	$0.10	Waiting on close out letters from county officials.
Lawrence Cousnty	12/15/14	$0.10	Waiting on close out letters from county officials.
Morgan County	05/01/15	$0.10	Waiting on close out letters from county officials.
Pike County	08/01/14	$0.10	Waiting on close out letters from county officials.
Robertson County (Project Pool)	12/01/10	$0.10	Waiting on close out letters from county officials.

*** indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).**